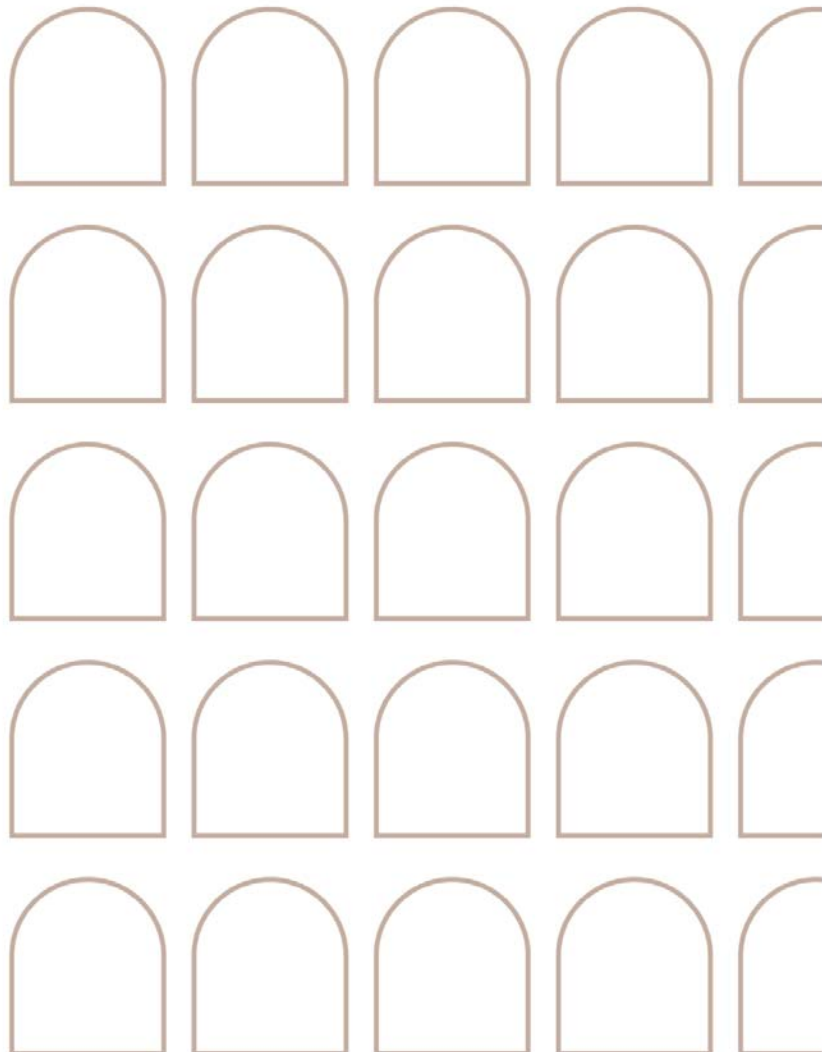


FINAL BUDGET

FINANCIAL YEAR 2022

FLORENCE, ITALY



HIGH COUNCIL DECISION N. 13/2021

of 20 December 2021

on the final adoption of the budget of the European University Institute for financial year 2022

THE HIGH COUNCIL,

Having regard to the Convention setting up a European University Institute, and in particular to Article 6 (6) (b) thereof;

Having regard to the Financial Regulations;

Having regard to the draft budget of the European University Institute for the financial year 2022;

Having regard to the opinion of the Budget and Finance Committee on the draft budget;

HAS DECIDED AS FOLLOWS:

Article 1

The budget of the European University Institute for the financial year 2022 appearing in the Annex is finally adopted.

Article 2

This decision shall enter into force on 1 January 2022

Done at Florence, 20 December 2021

For the High Council

The President

Tanya Sammut-Bonnici

BUDGET OF THE EUROPEAN UNIVERSITY INSTITUTE FOR THE FINANCIAL YEAR 2022

Abbreviations:

SRAS	Service Rules for Administrative Staff High Council Decision n. 6/14 of 5 December 2014 (lastly amended by High Council Decision 5/21 of 23 June 2021)
CETS	Conditions of Employment of the Teaching Staff High Council Decision n. 7/14 of 5 December 2014 (lastly amended by High Council Decision 3/21 of 23 June 2021)
CP	Common Provisions for teaching and administrative staff High Council Decisions n.6 /14 and 7/14 of 5 December 2014 (lastly amended by High Council Decision 2/19 of 7 June 2019)
FR	Financial Rules High Council Decision n. 6/15 of 4 December 2015 (lastly amended by High Council Decision 9/21 of 23 June 2021)
PPS	Provisions applicable to the Principal and the Secretary of the European University Institute Doc. IUE 9/75 (CS 5)

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NOTE: The budget column “2021 rev” refers to the initial budget of 2021 (HC Decision 8/2020) and to the rectifying budget of 2021 (HC Decision 1/2021). The second rectifying budget doc. IUE 483/21 (FIN 19) is not yet included, its adoption being submitted to the BC’s advice and the HC’s approval.

A. FINANCIAL RULES

(Excerpt)

Chapter 2 - Structure and presentation of the budget

Article 28

The budget shall be laid out according to a decimal classification system by title, chapter, article, item and sub-item, grouping revenue and expenditure according to their purpose and financial type, and according to the nomenclature adopted by the High Council. This nomenclature may be altered if necessary in the context of the budgetary procedure.

It shall include:

- a general statement of revenue and expenditure;
- a general overview of the Contracting States' and European Commission's contributions to the budget, the pension scheme and the social security system of teaching staff.

Article 29

1. To substantiate any increases in appropriations requested, the draft budget shall show:

- a) the amount of appropriations registered in the budget of the previous year and the total of the appropriations committed in the last financial year closed;
- b) the amount of appropriations requested in the budget for the current financial year.

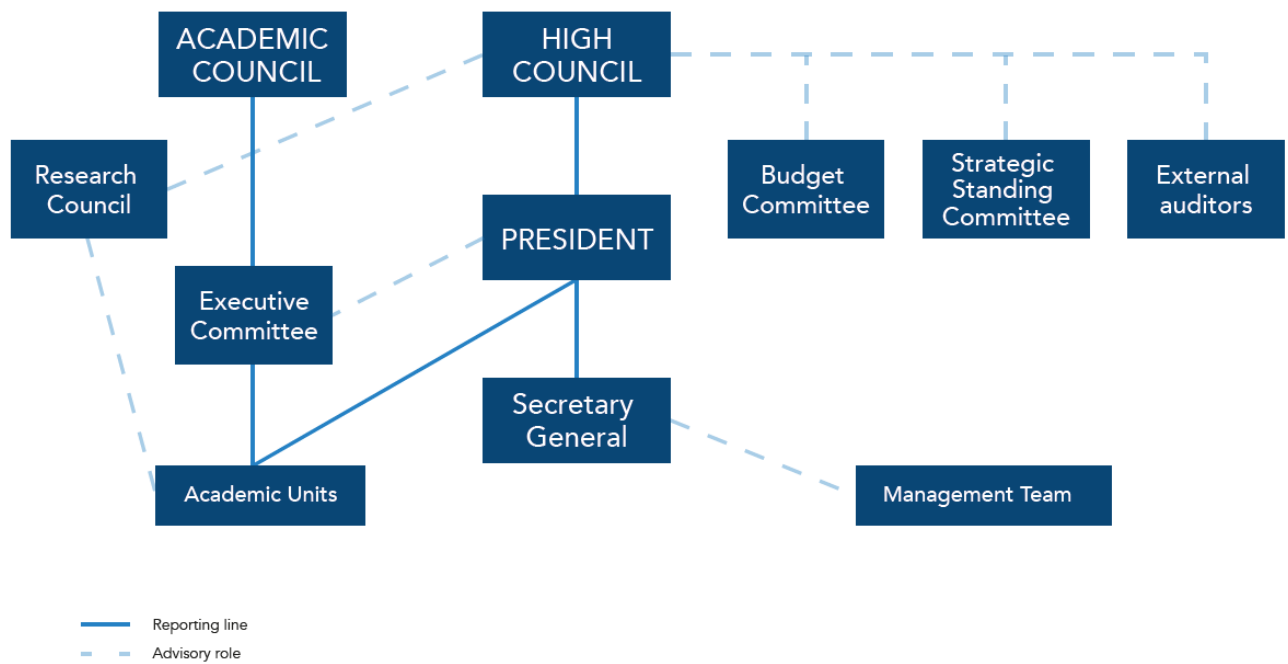
2. To substantiate any increases in revenue, the draft budget shall show:

- a) the amount of revenue registered in the budget of the previous year and the total of the entitlements established in the last financial year closed;
- b) the amount of revenue requested in the budget for the current financial year.

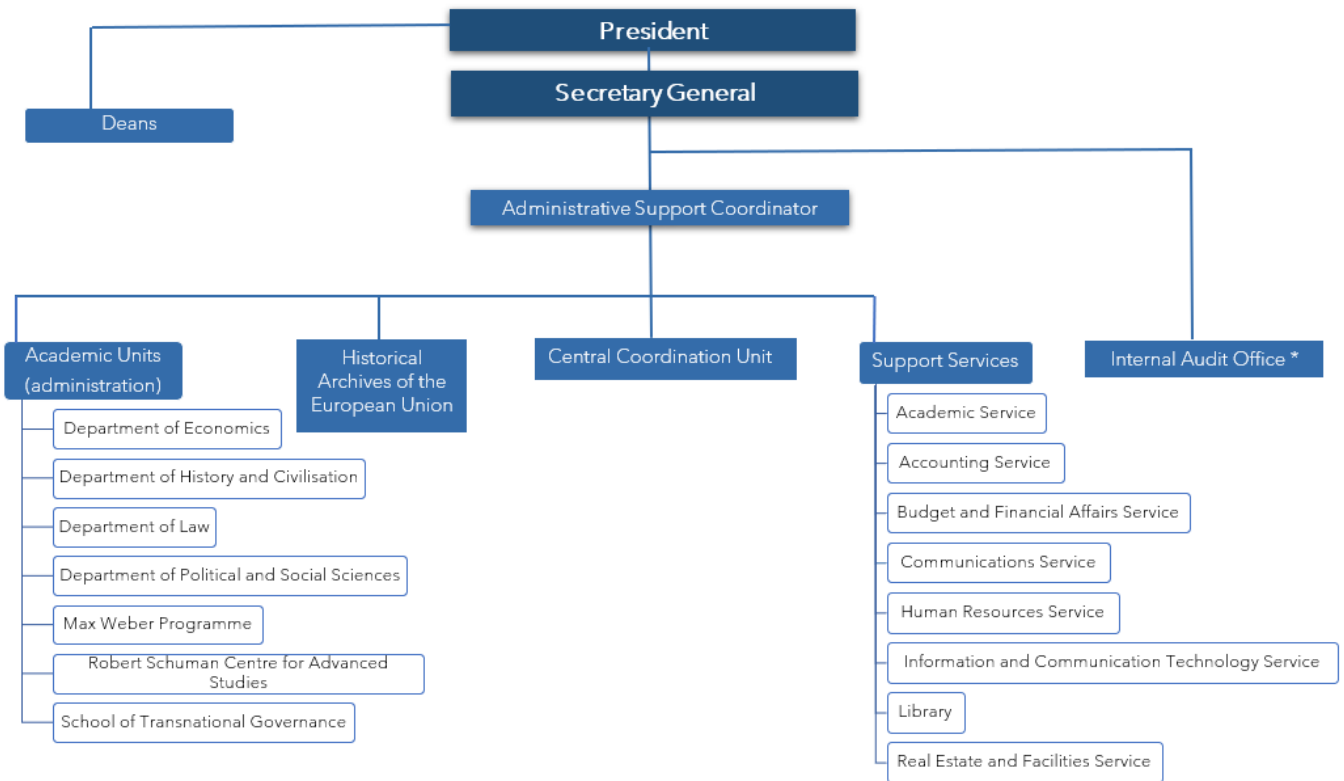
3. The following shall be annexed to the draft budget:

- a) An establishment plan for the Institute setting out the number of permanent or temporary posts for each grade and category authorised within the limits of the budget appropriations. The establishment plan shall constitute an absolute limit for the relevant financial year. No appointment or promotion may be made in excess of the limit set.
- b) One organisational chart per administrative unit of the posts authorised and the actual staff numbers at least at 1st July, broken down by category and grade.
- c) All necessary information regarding the required numbers of staff assigned to non-permanent posts.
- d) Where the staff numbers vary as compared to the previous budget, a substantiation of the new posts requested.

B1. ORGANISATIONAL CHART OF THE EUI GOVERNANCE



B2. ORGANISATIONAL CHART OF THE EUI ADMINISTRATION



*EUI regulations foresee a degree of autonomy in the tasks performed by the Internal Audit Office.

C. GENERAL OVERVIEW OF THE CONTRACTING STATES' AND EUROPEAN UNION CONTRIBUTIONS (excluding HAEU) TO THE BUDGET

Breakdown of contributions to the budget from Contracting States and European Union Financial year 2022			Additional contributions related to the recapitalisation of the PRF
	% (X) States	Draft Budget 2022	Decision 2/02 limited to countries not having completed the recapitalization procedure (*)
Belgium	5,87%	1.599.472	119.277
Bulgaria	0,37%	100.819 *	-
Denmark	2,40%	653.958	48.783
Germany	20,57%	5.604.963	417.588
Estonia	0,08%	21.799 *	-
Ireland	0,60%	163.489	12.371
Hellenic Republic	1,74%	474.119	35.247
Kingdom of Spain	7,36%	2.005.471	-
France	20,57%	5.604.963	417.588
Italy	20,57%	5.604.963	-
Cyprus	0,14%	38.148 *	-
Latvia	0,21%	57.221 *	-
Luxembourg	0,19%	51.772	-
Malta	0,07%	19.074 *	-
Netherlands	5,87%	1.599.472	119.277
Austria	3,12%	850.145	63.726
Poland	2,52%	686.656 *	-
Portugal	0,89%	242.509	17.742
Romania	1,28%	348.777 *	-
Slovenia	0,28%	76.295 *	-
Slovakia	0,69%	188.013 *	-
Finland	1,40%	381.475	28.709
Sweden	3,21%	874.669	65.357
Contracting states contribution		27.248.242 (1)	1.345.665
EU contribution		19.524.695 (1)	

The structure of the present table is established by High Council decision n. 3/04 "determining the principles for setting the contribution from the new Contracting States"; some modifications could be introduced on finalizing the draft budget.

(x) High Council Decision n. 2/2020 of 16 June 2020.

(*) amount calculated (or, if appropriate, to be calculated) on the basis of High Council decision n. 3/04 subject to possible modification, any amount exceeding the basic rate will be entered into the account "Registration fees" (315998).

Based on the information available at the time of drawing up the present budget, the contribution of Estonia will amount to 24,000 euros (2 researchers), the contributions of Cyprus and Latvia will amount to 60,000 euros (5 researchers).

D1. GENERAL ADMINISTRATIVE ESTABLISHMENT TABLE

(Including contract agents art 3a & 3b)

TITLE 1	Posts	
	Authorised	Occupied
Institutional contributions		(1st Oct. 2021)
Positions conditioned upon the existence of a post		
Permanent	97	69
Temporary	28	50
sub-total	125	119
Position conditioned upon the existence of a specific budget allocation		
Contract Staff (up to 15)***	15	12
Contract Staff (without limits)*	4 *	4
sub-total	19	16
Programmes: indicative establishment plan		
Temporary	7 **	7
Contract Staff (without limits)*	10	10
sub-total	17	17
TOTAL	161	152

TITLE 2 and TITLE 3 (excluding Chapter 39)	Posts	
	Authorised	Occupied
External projects, etc...		(1st Oct. 2021)
Positions conditioned upon the existence of a specific budget allocation		
Temporary	13 **	13
Contract Staff (without limits)*	29	29
TOTAL	42	42

TITLE 8	Posts	
	Authorised	Occupied
Transnational Governance School		(1st Oct. 2021)
Positions conditioned upon the existence of a specific budget allocation		
Temporary	10 **	10
Contract Staff (without limits)*	20	20
TOTAL	30	30

TITLE 9 (including Chapter 39)	Posts	
	Authorised	Occupied
Historical Archives		(1st Oct. 2021)
Positions conditioned upon the existence of a post		
Permanent	18	15
Temporary	0	1
sub-total	18	16
Position conditioned upon the existence of a specific budget allocation		
Contract Staff (without limits)*	3 *	3
sub-total	3	3
TOTAL	21	19

GRAND TOTAL ALL TITLES	254	243
-------------------------------	------------	------------

** Indicative.

*** Agreement 2014 between the Management and the Staff Union (i.e. Reform).

x 1 contract agent: Alcide De Gasperi Centre.

The table does not take into consideration contract agents for auxiliary tasks (emergency procedures).

Programmes = programmes launched after 2004.

D2. ESTABLISHMENT TABLE

Teaching staff

(Including President and Secretary General)

Title	Grade	Internal financing		External Financing
		Authorised contract posts	Programmes/STG	
President	PR 14	1		
Secretary General	PR 14/12	1		
Total		2		

Title	Grade	Internal financing		External Financing
		Authorised contract posts	Programmes/STG	
Professors		x	*	*
Full-time Professors (Chair's holder)	PR 14/12	27	4	1
Full-time Professors (Chair's holder)	PR 11/09	23	5	1
RSCAS Chairs	PR 14/09		5	1
Programme Directors	PR 14/09		1	0
Total		50	15	3

x Each department may use one post of a "Full-time Professor" to appoint up to two Assistant Professors (High Council Decision n. 1/2015).
Programmes = programmes launched after 2004.

E. REVENUES

General review of established entitlements in 2020 and estimated revenue 2021 and 2022

Title	Chap. Chap.	Titled	Financial year		in Euros
			2022	2021 rev	established recette
					2020 rev
1		INSTITUTIONAL CONTRIBUTIONS AND ADDITIONAL REVENUE			
	11	General budget contributions (Title 1 - Contracting States)	27.248.242	26.410.942	29.054.615,74
	12	Other national contributions	p.m.	2.998.000	2.223.726,26
	13	Deductions from staff salaries	3.572.000	3.482.000	3.619.202,81
	14	Budget Subventions from the European Union	11.824.695	11.824.695	11.824.695,00
	15	Miscellaneous revenue	90.000	90.000	164.090,62
		Total Title 1	42.734.937	44.805.637	46.886.330,43
2		EXTERNALLY FINANCED ACADEMIC ACTIVITIES			
		Total Title 2	13.553.000	12.253.000	17.373.220,05
3		OTHER ASSIGNED REVENUE			
		Total Title 3	2.692.600	2.478.400	2.641.128,30
4		CONTRIBUTIONS TO PENSION SCHEME			
		Total Title 4	3.189.165	3.588.853	5.090.166,09
8		SCHOOL OF TRANSNATIONAL GOVERNANCE			
		Total Title 8	7.700.000	6.800.000	5.800.000,00
9		FUNDING OF THE HISTORICAL ARCHIVES OF THE EUROPEAN UNION			
		Total Title 9	2.537.000	2.468.000	2.422.500,00
		REVENUE GRAND TOTAL	72.406.702	72.393.890	80.213.344,87

F. EXPENDITURE

General review of commitments in 2020, appropriations authorized for 2021 and appropriations required for 2022

Title	Chapter Chap.	Titled	Appropriations		in Euros Commitments
			2022	2021 rev	2020 rev
1		INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE			
	11	Teaching and Research	20.202.057	21.835.757	18.532.030,32
	12	Academic support	6.422.200	6.286.500	7.529.802,41
	13	Administration	6.654.900	6.984.000	8.331.019,39
	14	Buildings	2.067.500	2.244.000	2.374.573,52
		Total Title 1	35.346.657	37.350.257	36.767.425,64
2		EXTERNALLY FINANCED ACADEMIC ACTIVITIES			
		Total Title 2	13.553.000	12.253.000	5.385.126,22
3		EXPENSES RELATED TO OTHER ASSIGNED REVENUE			
		Total Title 3	2.692.600	2.478.400	1.737.027,98
4		PENSION SCHEME			
		Total Title 4	10.824.445	11.284.233	13.071.428,11
8		SCHOOL OF TRANSNATIONAL GOVERNANCE			
		Total Title 8	7.700.000	6.800.000	5.291.651,41
9		HISTORICAL ARCHIVES OF THE EUROPEAN UNION			
		Total Title 9	2.290.000	2.228.000	2.166.672,86
		EXPENDITURE GRAND TOTAL	72.406.702	72.393.890	64.419.332,22

E. REVENUE

Title 1: INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE

Chapter 11 – GENERAL BUDGET CONTRIBUTIONS (TITLE 1: CONTRACTING STATES)

Chapter 12 – OTHER NATIONAL CONTRIBUTIONS

Chapter	Article Chap.	Titled	Financial year		in Euros
			2022	2021 rev	established recette 2020 rev
11	110	GENERAL BUDGET CONTRIBUTIONS (TITLE 1: CONTRACTING STATES)	27.248.242	26.410.942	29.054.615,74
		Total chapter 11	27.248.242	26.410.942	29.054.615,74
12	120	OTHER NATIONAL CONTRIBUTIONS	p.m.	2.998.000	2.223.726,26
		Total chapter 12	p.m.	2.998.000	2.223.726,26

E. REVENUE

Title 1: INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE

Chapter 11 – GENERAL BUDGET CONTRIBUTIONS (TITLE 1: CONTRACTING STATES)

Chapter 12 – OTHER NATIONAL CONTRIBUTIONS

Chapter Chap.	Article Poste	Remarks
11	110	<p>Contracting State contributions to Title 1 of the budget. The total includes the Contracting States contributions to Title 1 = Euro 22,095,886 and the Contracting States contributions to Title 4 = Euro 5,152,356 of Expenditure.</p> <p>For a general overview of the Contracting States' contribution refer to the table on page 13 and Annex 5 of the budget.</p>

Chapter 13 – DEDUCTIONS OF STAFF SALARIES

Chapter	Art. Chap.	Post Chap.	Titled	Financial year		in Euros
				2022	2021 rev	established recette 2020 rev
13	130		Tax on salaries and other emoluments of contract holders, administrative and other staff	3.072.000	2.982.000	3.103.198,38
			Total article 130	3.072.000	2.982.000	3.103.198,38
	132		Solidarity Levy	500.000	500.000	516.004,43
			Total article 132	500.000	500.000	516.004,43
			Total chapter 13	3.572.000	3.482.000	3.619.202,81

Chapter 13 – DEDUCTIONS OF STAFF SALARIES

<i>Chapter Chap.</i>	<i>Art. Poste</i>	<i>Post Poste</i>	<i>Remarks Commentaire</i>
13	130		This revenue represents the total tax collectable on salaries and remunerations of all types payable by the Institute to contract holders, employees and other staff pursuant to CP.
	132		This revenue represents the total Solidarity Levy (SRAS Article 66a and CETS Article 28a).

Chapter 14 – BUDGET SUBVENTIONS FROM THE EUROPEAN UNION

Chapter Chap.	Art. Chap.	Post Chap.	Titled	Financial year		in Euros
				2022	2021 rev	established recette 2020 rev
14	140		Contribution to the running of the Institute	11.824.695	11.824.695	11.824.695,00
Total chapter 14				11.824.695	11.824.695	11.824.695,00

Chapter 14 – BUDGET SUBVENTIONS FROM THE EUROPEAN UNION

Chapter Chap.	Art. Art.	Post Poste	Remarks Commentaire
14	140		<p>At its 1982 Spring meeting the High Council approved a motion regarding the EU participation in financing the Institute, the amount of which is decided during the annual budgetary procedure.</p> <p>EU contribution to Title 1 of the budget 9.588.771,00 Euros</p> <p>EU contribution to Title 4 of the budget 2.235.924,00 Euros</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with the final adoption of the budget of the EU including if appropriate the creation of ad hoc budgetary titles for new activities.</p> <p>The post 07 03 01 (Erasmus+) of the draft budget of the EU Commission allows for a subvention to the running costs of the Institute, namely for the following items:</p> <ul style="list-style-type: none"> - Robert Schuman Centre for Advanced Studies - Max Weber Programme - Law Department research activities (Academy of European Law) - Interdepartmental research activities - Library - Information and Communication Technology Service - Global Governance Programme - Migration Policy Centre <p>The overall amount of this grant will also include 7,700,000 Euros earmarked to Title 8, School of Transnational Governance.*</p>

Chapter 15 – MISCELLANEOUS REVENUE

Chapter Chap.	Art. Chap.	Post Chap.	Titled	Financial year		in Euros	
				2022	2021 rev	established recette 2020 rev	
15	151	1511	Proceeds from sales and services				
			Publication sales and copyright fees	p.m.	p.m.	0,00	
				Total article 151	p.m.	p.m.	0,00
	152			Miscellaneous proceeds			
		1521	Financial revenue	90.000	90.000	90.840,28	
		1522	Late payment interests	p.m.	p.m.	0,00	
		1523	Other miscellaneous proceeds	p.m.	p.m.	0,64	
			Total article 152	90.000	90.000	90.840,92	
	155		Revenue destined to re-use	p.m.	p.m.	73.249,70	
			Total article 155	p.m.	p.m.	73.249,70	
			Total chapter 15	90.000	90.000	164.090,62	
			Total Title 1	42.734.937	44.805.637	46.886.330,43	

Chapter 15 – MISCELLANEOUS REVENUE

<i>Chapter Chap.</i>	<i>Art. Art.</i>	<i>Post Poste</i>	<i>Remarks</i>
15	151	1511	Estimated revenue from sale of publications
	152	1521	Flatrate estimate of bank interest on current accounts
		1522	Estimated revenue from default interest on late payment of institutional contributions
		1523	Possible miscellaneous revenue
	155		Carry-over for assigned revenue pursuant to FR Article 11b

Title 2: EXTERNALLY FINANCED ACADEMIC ACTIVITIES

Chapter 21 – RESEARCH ACTIVITIES

Chapter Chap.	Art. Chap.	Post Chap.	Titled	Financial year		in Euros
				2022	2021 rev	established recette 2020 rev
21	210	210xxx	Department of History and Civilization Projects 1 to 999	870.000	460.000	2.221.442,04
	211	211xxx	Economics Department Projects 1 to 999	400.000	400.000	133.106,55
			Total article 210	870.000	460.000	2.221.442,04
			Total article 211	400.000	400.000	133.106,55
	212	212xxx	Law Department Projects 1 to 999	425.000	530.000	360.812,62
			Total article 212	425.000	530.000	360.812,62
	213	213xxx	Department of Political and Social Sciences Projects 1 to 999	950.000	865.000	1.082.402,00
			Total article 213	950.000	865.000	1.082.402,00

Title 2: EXTERNALLY FINANCED ACADEMIC ACTIVITIES

Chapter 21 – RESEARCH ACTIVITIES

Chapter Chap.	Art. Art.	Post Poste	Remarks
21	210		The following list includes the externally funded research activities known at the moment of the budget drafting, additional activities will be developed on the basis of future agreements. Chapter for revenue from research activities
			Department of History and Civilization 210008 - Social politics in European borderlands: A comparative and transnational study, 1870s-1990s... Forecast of revenue for 2022: 290,000 (funding: European Research Council Executive Agency) 210009 - Twentieth-Century International Economic Thinking, and the Complex History of Globalization... Forecast of revenue for 2022: 160,000 (funding: European Research Council Executive Agency) 210632 - MSCA Project - Fashioning Heads: Valorising Novelty in Eighteenth Century France - AXIONOVI Forecast of revenue for 2022: 60,000 (funding: Research Executive Agency) 210633 - MSCA project - Aesthetic and Anthropological Representations as Evidence of Racism... Forecast of revenue for 2022: 60,000 (funding: Research Executive Agency) 210... - Other external income Forecast of revenue for 2022: 300,000 Euros
		211	Economics Department 211... - Other external income Forecast of revenue for 2022: 400,000 Euros
		212	Law Department 212020 - SAFELANDing through enhanced ground support-SAFELAND Forecast of revenue for 2022: 55,000 Euros (funding: EU SESAR JU) 212672 - SCUDO Forecast of revenue for 2022: 70,000 Euros (funding: Regione Toscana) 212... - Other external income Forecast of revenue for 2022: 300,000 Euros
	213		Department of Political and Social Sciences 213028 - SOLID - Policy Crisis and Crisis Politics, Sovereignty, Solidarity and Identity in the EU post 2008 Forecast of revenue for 2022: 160,000 Euros (funding: European Research Council Executive Agency) 213029 - Wellbeing Returns on Social Investment Recalibration — WellSiRe Forecast of revenue for 2022: 215,000 Euros (funding: European Research Council Executive Agency) 213501 - Stein Rokkan Chair in Comparative Politics Forecast of revenue for 2022: 275,000 Euros (funding: Research Council of Norway) 213... - Other external income Forecast of revenue for 2022: 300,000 Euros

Title 2: EXTERNALLY FINANCED ACADEMIC ACTIVITIES

Chapter 21 – RESEARCH ACTIVITIES (continued)

Chapter Chap.	Art. Chap.	Post Chap.	Titled	Financial year		in Euros
				2022	2021 rev	established recette 2020 rev
	214	214xxx	Robert Schuman Centre for Advanced Studies Projects 1 to 999	5.140.000	5.695.000	9.817.970,55
			Total article 214	5.140.000	5.695.000	9.817.970,55
	215	215xxx	Interdepartmental research projects Projects 1 to 999	100.000	140.000	967.275,86
			Total article 215	100.000	140.000	967.275,86
	216	216xxx	Other research activities Projects/Activities 1 to 999	p.m.	p.m.	0,00
			Total article 216	p.m.	p.m.	0,00
			Total chapter 21	7.885.000	8.090.000	14.583.009,62

Title 2: EXTERNALLY FINANCED ACADEMIC ACTIVITIES

Chapter 21 – RESEARCH ACTIVITIES

Chapter Chap.	Art. Art.	Post Poste	Remarks
	214		<p>Robert Schuman Centre for Advanced Studies</p> <p>214005 - Florence School of Regulation - Energy - Applied Research, policy events, general infrastructure Forecast of revenue for 2022: 750,000 Euros (funding: Various)</p> <p>214030 - Florence School of Regulation - Media - Applied Research, policy events, general infrastructure Forecast of revenue for 2022: 200,000 Euros (funding: Various)</p> <p>214038 - Florence School of Regulation - Transport Forecast of revenue for 2022: 50,000 Euros (funding: Various)</p> <p>214086 - MEDAM II: Economic Perspectives on EU Asylum and Immigration Policies Forecast of revenue for 2022: 100,000 Euros (funding: Stiftung Mercator)</p> <p>214109 - DEFEND: Addressing the dual emerging threats of African Swine Fever and Lumpy Skin Disease in Europe Forecast of revenue for 2022: 10,000 Euros (funding: Research Executive Agency)</p> <p>214112 - GREASE : Radicalisation, Secularism and the Governance of Religion: Bringing together European and Asian... Forecast of revenue for 2022: 45,000 (funding: Research Executive Agency)</p> <p>214117 - INTERFACE - TSO-DSO-Consumer INTERFACE aRchitecture to provide innovative grid services for ... Forecast of revenue for 2022: 95,000 Euros (funding: EU Innovations and Networks Executive Agency)</p> <p>214123 - TRIAL - Trust, Independence, Impartiality and Accountability of judges and arbitrators under the EU Charter Forecast of revenue for 2022: 40,000 Euros (funding: DG JUSTICE)</p> <p>214125 - ASILE - Global Asylum Governance and European Union's Role Forecast of revenue for 2022: 30,000 Euros (funding: Research Executive Agency)</p> <p>214126 - Differentiation: Clustering Excellence - DICE Forecast of revenue for 2022: 75,000 Euros (funding: Research Executive Agency)</p> <p>214127 - Preventing Violent Extremism in the Balkans and the MENA: Strengthening Resilience... Forecast of revenue for 2022: 20,000 Euros (funding: Research Executive Agency)</p> <p>214130 - The Transnational Divide: Local Triggers, Social Networks, and Group Identities — TRANSNATIONAL Forecast revenue for 2022: 120,000 Euros (funding: European Research Council Executive Agency)</p> <p>214131 - Dialogue Platform for Libya's peace and stability Forecast of revenue for 2022: 55,000 Euros (funding: EU EEAS Delegation to the Republic of Lebanon)</p> <p>214134 - Prospects, Challenges and Policy Options in Wartime and for Post-Conflict in Syria - Phase II Forecast of revenue for 2022: 260,000 Euros (funding: EU EEAS Delegation to the Syrian Arab Republic)</p> <p>214135 - The Memory of Financial Crises: Financial Actors and Global Risk — MERCATOR Forecast of revenue for 2022: 150,000 Euros (funding: European Research Council Executive Agency)</p> <p>214136 - Analytics for Decision of Legal cases - ADELE Forecast of revenue for 2022: 45,000 Euros (funding: EU DG Justice)</p> <p>214138 - In Blockchain We Trust(Less): The Future of Distributed Governance' — 'BlockchainGov' Forecast of revenue for 2022: 25,000 Euros (funding: European Research Council Executive Agency)</p> <p>214139 - Towards a liquid, flexible and transparent global Liquefied Natural Gas (LNG) market Forecast of revenue for 2022: 155,000 Euros (funding: EU Service for Foreign Policy Instruments)</p> <p>214140 - Monitoring Media Pluralism in the digital area_ MPM (year 3) Forecast of revenue for 2022: 420,000 Euros (funding: EC DG CNECT)</p> <p>214141 - Study on media plurality and diversity online Forecast of revenue for 2022: 80,000 Euros (funding: EC DG CNECT)</p> <p>214502 - Pierre Werner Chair on European Monetary Integration - Research and general infrastructure Forecast of revenue for 2022: 250,000 Euros (funding: The Luxembourg Ministry for Culture)</p> <p>214503 - Loyola de Palacio Chair on Energy Forecast of revenue for 2022: p.m. (funding: Various)</p> <p>214505 - Florence School of Banking and Finance - Research and general infrastructure Forecast of revenue for 2022: 100,000 Euros (funding: Various)</p> <p>214506 - Swiss Chair Forecast of revenue for 2022: 300,000 Euros (funding: Swiss Government - SEFRI)</p> <p>214507 - Chair in Digital Innovation: Innovation and Intellectual Property in the digital age Forecast of revenue for 2022: p.m. (funding: Qualcomm Incorporated)</p> <p>214621 - Ad hoc crisis response and international organisations Forecast of revenue for 2022: 85,000 Euros (funding: Norwegian Institute of International Affairs)</p> <p>214622 - E-MINDFUL: Enhancing European Migration Narrative to Develop Further Union's Long-term actions Forecast of revenue for 2022: 100,000 Euros (funding: OSCE)</p> <p>214722 - Marie Curie T. Molho - HUBCITIES Forecast of revenue for 2022: 75,000 Euros (funding: Research Executive Agency)</p> <p>214728 - Foster rights-based migration governance-systems in the Euro-Mediterranean region Forecast of revenue for 2022: 120,000 Euros (funding: ICMPD)</p> <p>214729 - EU Foreign Policy Differentiation and Integration: Informal Groups in EU Approach to Conflicts and Crises Forecast of revenue for 2022: 25,000 Euros (funding: Research Executive Agency)</p> <p>214732 - The Diffusion of Migration Control Practice, Actors, Processes and Effects — DoMiCoP Forecast of revenue for 2022: 40,000 Euros (funding: Research Executive Agency)</p> <p>214733 - Trade Policies and Climate Change — TradePoliciesClimate Forecast of revenue for 2022: 20,000 Euros (funding: Research Executive Agency)</p> <p>214... - Other external Incomes RSCAS Forecast of revenue for 2022: 1,300,000 Euros</p> <p>Interdepartmental research projects</p> <p>215006 - The State of the Union 2022 Forecast of revenue for 2022: p.m.</p> <p>215007 - CIVICA - The European University in Social Sciences Forecast of revenue for 2022: 100,000 Euros (funding: EU Education, Audiovisual and Culture Executive Agency)</p> <p>215999 - Infrastructural and general support Forecast of revenue for 2022: p.m.</p> <p>This item represents a contribution to the EUI infrastructural and general support generated directly/indirectly by externally funded activities.</p>

Title 2: EXTERNALLY FINANCED ACADEMIC ACTIVITIES

Chapter 28 – RESEARCH ACTIVITIES

Chapter Chap.	Art. Chap.	Post Chap.	Titled	Financial year		in Euros established recette
				2022	2021 rev	2020 rev
28	280	280xxx	School of Transnational Governance Projects 1 to 999	5.668.000	4.163.000	2.790.210,43
			Total article 280	5.668.000	4.163.000	2.790.210,43
			Total chapter 28	5.668.000	4.163.000	2.790.210,43
			Total Title 2	13.553.000	12.253.000	17.373.220,05

Title 2: EXTERNALLY FINANCED ACADEMIC ACTIVITIES

Chapter 28 – RESEARCH ACTIVITIES

Chapter Chap.	Art. Art.	Post Poste	Remarks
			<p>School of Transnational Governance (including joint activities with other units)</p> <p>280002 - STG Scholarships for African Students Forecast of revenue for 2022: 70,000 Euros (funding: Calouste Goulbenkian Found)</p> <p>280005 - STG/RSCAS Florence School of Regulation - Training Activities on regulatory issues in the energy sector Forecast of revenue for 2022: 1,000,000 Euros (funding: Various)</p> <p>280030 - STG/RSCAS Florence School of Regulation - Training Activities on regulatory issues in the media sector Forecast of revenue for 2022: 300,000 Euros (funding: Various)</p> <p>280502 - STG/RSCAS - Pierre Werner Chair on European Monetary Integration: Training activities Forecast of revenue for 2022: p.m. (funding: The Luxembourg Ministry for Culture)</p> <p>280505 - STG/RSCAS - Florence School Banking and Finance : Training activities Forecast of revenue for 2022: 1,000,000 Euros (funding: Various)</p> <p>280800 - EDMO European Digital Media Observatory Forecast of revenue for 2022: 440,000 Euros (funding: Directorate-General for Communications Networks, Content and Technology)</p> <p>280802 - Chair on Climate Change Policy and International Carbon Markets Forecast of revenue for 2022: 340,000 Euros (funding: European Investment Bank)</p> <p>280..... - External Incomes STG - Forecast of Revenues (Training activities, MOOCs, Master Programme) Forecast of revenue for 2022: 2,518,000 Euros</p> <p>The President of the Institute is authorized to transfer any contribution to the pension scheme from Title 2 to Title 4 and vice-versa.</p>

Title 3: OTHER ASSIGNED REVENUE

Chapter	Art.	Post	Titled	Financial year		in Euros
				2022	2021 rev	established recette 2020 rev
31			Departments	612.400	507.000	582.390,14
32			Academic support			
	320		Library	p.m.	p.m.	1.634,52
	321		Information and communication technology service	p.m.	p.m.	0,00
33			Administration			
	330		General administration	110.000	100.000	83.115,50
	331		Academic service	p.m.	p.m.	19.975,00
	332		Real Estate and Facilities Service/Building revenue	660.000	680.000	679.780,84
	333		Communications Service	p.m.	p.m.	729,00
34						
	340		Revenue earmarked towards building costs	1.275.200	1.181.400	1.130.276,34
36			Friends of the EUI Fund	p.m.	p.m.	0,00
39						
	399		Historical Archives	35.000	10.000	143.226,96
			Total Title 3	2.692.600	2.478.400	2.641.128,30

Title 3: OTHER ASSIGNED REVENUE

Chapter	Art.	Post	Remarks
31			Title intended to receive the earmarked revenue. - Estimated revenue from registration fees from research students nationals of other than Institute Contracting states (ca. 216,000 Euros), pursuant to High Council Decision no. 2/90 of 15 June 1990 (contributions from associated countries), as amended at the meeting of 10 June 2004*. Ref. doc. IUE 68/06 (FIN 4) approved by High Council on 8 June 2006. The estimation refers also to the additional amount paid by Contracting States on the basis of High Council decision n. 3/04 (account management will be carried out on post 315998) and Italian contribution to "MAECI" grants. <div style="text-align: right;"> Estonia: estimated additional contribution - High Council Decision 3/2004 2.201,00 Euros Latvia: estimated additional contribution - High Council decision 3/2004 2.779,00 Euros Cyprus: estimated additional contribution - High Council decision 3/2004 21.852,00 Euros MAECI Grants (contribution MAE Italy) approx. 369.600,00 Euros </div>
	315		
32			
	320		
	321		
33			
	330		Crèche: estimated revenue from users.
	331		- Language courses fees - Contributions to extracurricular activities
	332		- Rental Revenue Estimated revenue generated from letting out accommodation to researchers: Pian del Mugnone: 80,000 Euros New researchers' appartements: 580,000 Euros EUI shop revenue : p.m. - Registration fees for conferring ceremony
34			
	340		Italian Government - Headquarters Agreement: Revenue earmarked to the implementation of the obligations laid down in Article 1, second paragraph, of the Headquarters Agreement (to carry out ordinary maintenance) 850,000 Euros - Revenue earmarked towards rental costs: grants intended for the renting of a number of buildings destined to the Institute's activities. 358,000 Euros - rent canteen (as of related tender) 60,000 Euros - rent print shop (as of related tender) 6,300 Euros - rent housing agency office (as of related tender) 900 Euros
36			Fund to support the activities of the Institute (High Council Decision n. 1/09 of 5 June 2009).
39			
	399		Historical Archives: - ESA contribution 35,000 Euros The President of the Institute is authorized to transfer any contribution to the pension scheme from Title 3 to Title 4 and vice-versa.

Title 4: CONTRIBUTIONS TO PENSION SCHEME

Chapter Chap.	Art. Chap.	Post Chap.	Titled	Financial year		- in Euros - established recette
				2022	2021 rev	2020 rev
40	400		Staff contribution to the Pension Scheme	1.128.500	1.125.000	1.187.367,74
42			Pension benefits financed by externally funded research activities	p.m.	p.m.	-
43			Pension benefits financed by externally funded activities	p.m.	p.m.	-
45	450		Contribution to the Pension Reserve Fund	1.345.665	1.748.853	3.209.720,78
46	460		Teaching staff contribution to the security scheme	715.000	715.000	693.077,57
Total Title 4				3.189.165	3.588.853	5.090.166,09

Title 4: CONTRIBUTIONS TO PENSION SCHEME

Chapter Chap.	Art. Chap.	Post Chap.	Remarks Commentaire
40	400	4000	<p>Contributions to the pensions scheme by staff paid by Title 1 (Euros 930,000), Title 8 (Euros 75,000) and Title 9 (Euros 123,500) of the budget. The contribution, amounting to 10.1% of basic monthly salaries, is deducted each month from salaries as per SRAS. The contribution to the pension scheme by staff paid by Title 2 and Title 3 of the budget is directly allocated to the Pension Reserve Fund.</p>
42			Pension benefits financed by externally funded research activities
43			Pension benefits financed by externally funded activities
45	450	4500	Exceptional contributions from the Contracting States for the recapitalization of the Pension Reserve Fund (High Council Decision n. 2/02 of 14 June 2002 - First year of contribution: Budget 2003)
		4501	Article intended to register the revenue coming from the conversion of pension rights, according to the statutory provisions in force.
		4502	Article intended to register the amounts paid to the Pension Reserve Fund pursuant to Article 69 High Council Decision n. 6/15.
46	460	4600	<p>This revenue represents the contributions from contract holders towards financing the security scheme (Invalidity and old age severance) for teaching staff title 1 and 8 of the budget. Title 1: 640,000 Euros Title 8 : 75,000 Euros The total contribution, amounting to 10.25% of basic monthly salaries, is deducted each month from salary pursuant to CETS Articles 44b and 45. The contribution from staff, the costs of which are financed by Title 2 and Title 3 of the Budget is directly allocated to the "Fund for termination of service-payment", the Institute paying the other 2/3 chargeable to these titles.</p> <p>This contribution also includes the death and invalidity risk insurance (refer to CETS art. 44c).</p>

Title 8: SCHOOL OF TRANSNATIONAL GOVERNANCE

Chapter Chap.	Art. Chap.	Post Chap.	Titled	Financial year		- in Euros - established recette
				2022	2021 rev	2020 rev
88	880		Products linked to the running of the School of Transnational Governance	7.700.000	6.800.000	5.800.000,00
			Total article 880	7.700.000	6.800.000	5.800.000,00
			Total chapter 88	7.700.000	6.800.000	5.800.000,00
			Total Title 8	7.700.000	6.800.000	5.800.000,00
			Total Title 8	7.700.000	6.800.000	5.800.000,00

Title 9: FUNDING OF THE HISTORICAL ARCHIVES OF THE EUROPEAN UNION

Chapter 99 – HISTORICAL ARCHIVES OF THE EUROPEAN UNION

Chapter	Art.	Post	Titled	Financial year		in Euros
				2022	2021 rev	established recette 2020 rev
99	999		Products linked to the running of the Historical Archives	2.537.000	2.468.000	2.422.500,00
			Total article 999	2.537.000	2.468.000	2.422.500,00
			Total chapter 99	2.537.000	2.468.000	2.422.500,00
			Total Title 9	2.537.000	2.468.000	2.422.500,00
			REVENUE GRAND TOTAL	72.406.702	72.393.890	80.213.344,87

Title 9: FUNDING OF THE HISTORICAL ARCHIVES OF THE EUROPEAN UNION

Chapter 99 – HISTORICAL ARCHIVES OF THE EUROPEAN UNION

Chapter Chap.	Art.	Post Poste	Remarks
99	999		<p>Financial contribution for running the Historical Archives of the European Union and acquiring documents of historic value belonging to private persons and public or private bodies. Contract signed between the Commission of the European Communities and the European University Institute on 17 December 1984 (post 20 03 08 of the draft budget of the EU Commission and contributions of the other Depositing EU Institutions).</p> <p>The President of the Institute is authorised to adjust the budget of the Historical Archives in accordance with the final approval of the budget of the EU Commission and the other Depositing EU Institutions.</p> <p>SRAS and CP are applicable to staff assigned to the Historical Archives.</p>

F. EXPENDITURE

Title 1: ACTIVITIES FUNDED BY INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE

BREAKDOWN OF APPROPRIATIONS REQUESTED FOR FINANCIAL YEAR 2022 AND AUTHORISED FOR FINANCIAL YEAR 2021

		<i>in Euros</i>						
Titled	Title	Chap.	Expenditure grand total		Staff, social security contributions		Running expenditure	
			2022	2021 rev	2022	2021 rev	2022	2021 rev
Teaching and Research	1	11						
Dept of History and Civilization								
General teaching and research			2.753.800	2.694.000	1.912.900	1.859.000	840.900	835.000
Research projects			0	0	0	0	0	0
Support Activities			257.100	249.900	254.500	247.300	2.600	2.600
Dept of History and Civilization			3.010.900	2.943.900	2.167.400	2.106.300	843.500	837.600
Economics department								
General teaching and research			2.314.700	2.262.100	1.739.100	1.690.100	575.600	572.000
Research projects			0	0	0	0	0	0
Support Activities			287.200	279.200	284.600	276.600	2.600	2.600
Economics Department			2.601.900	2.541.300	2.023.700	1.966.700	578.200	574.600
Law Department								
General teaching and research			2.401.700	2.348.100	1.739.100	1.690.100	662.600	658.000
Research projects			136.500	134.000	87.500	85.000	49.000	49.000
Support Activities			287.200	279.200	284.600	276.600	2.600	2.600
Law Department			2.825.400	2.761.300	2.111.200	2.051.700	714.200	709.600
Dept. of Social and Political Sciences								
General teaching and research			2.514.900	2.460.100	1.739.100	1.690.100	775.800	770.000
Research projects			0	0	0	0	0	0
Support Activities			287.200	279.200	284.600	276.600	2.600	2.600
Dept. of Social and Political Sciences			2.802.100	2.739.300	2.023.700	1.966.700	778.400	772.600
Robert Schuman Centre								
General teaching and research			2.183.000	2.135.900	1.565.000	1.520.900	618.000	615.000
Research projects			0	0	0	0	0	0
Support Activities			717.900	697.800	712.900	692.800	5.000	5.000
Migration Policy center			722.000	707.000	533.000	518.000	189.000	189.000
Global Governance Programme			2.342.300	2.303.500	1.376.300	1.337.500	966.000	966.000
Robert Schuman Centre			5.965.200	5.844.200	4.187.200	4.069.200	1.778.000	1.775.000
Institutional Support to Res. Activities								
General teaching and research			575.900	732.300	41.500	40.300	534.400	692.000
Research projects			793.857	2.658.357	161.100	156.600	632.757	2.501.757
Support Activities			126.800	123.200	126.800	123.200	p.m.	p.m.
Exp. Related to Strategic Development			p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Institutional Support to Res. Activities			1.496.557	3.513.857	329.400	320.100	1.167.157	3.193.757
Max Weber Programme								
General teaching and research			1.383.600	1.378.700	173.600	168.700	1.210.000	1.210.000
Support activities			116.400	113.200	113.800	110.600	2.600	2.600
Max Weber Programme			1.500.000	1.491.900	287.400	279.300	1.212.600	1.212.600
Teaching and Research	1	11	20.202.057	21.835.757	13.130.000	12.760.000	7.072.057	9.075.757
Academic support	1	12						
Library			3.071.000	3.083.200	1.606.000	1.560.700	1.465.000	1.522.500
ICT			3.351.200	3.203.300	1.587.200	1.411.800	1.764.000	1.791.500
Academic support			6.422.200	6.286.500	3.193.200	2.972.500	3.229.000	3.314.000
Administration	1	13						
Principal, Secretary, gen. adm.			3.105.500	3.394.000	2.803.500	3.074.500	302.000	319.500
Academic Service			1.201.800	1.170.500	1.110.800	1.079.500	91.000	91.000
Real Estate and Facilities Service			1.911.900	1.850.300	1.580.900	1.519.300	331.000	331.000
Communication Service			435.700	569.200	361.700	465.200	74.000	104.000
Administration			6.654.900	6.984.000	5.856.900	6.138.500	798.000	845.500
Buildings	1	14						
Buildings Service			2.067.500	2.244.000	0	0	2.067.500	2.244.000
GRAND TOTAL Title 1			35.346.657	37.350.257	22.180.100	21.871.000	13.166.557	15.479.257

ESTABLISHMENT TABLE

Permanent and temporary (non-academic) posts financed by institutional contributions (Budget Title 1)

<i>Titled</i>	<i>Grade</i>	<i>Authorized posts 2021</i>	<i>Actual posts (1st October 2021)</i>	<i>Regradings 2022</i>	<i>New posts 2022</i>	
Administrator	AD 14	2	2			
	AD 13	5	-			
	AD 12	-	1			
	AD 11	1	-			
	AD 10	12 ^a	6			
	AD 09	-	4 (*)			
	AD 08	-	3			
	AD 07	-	-			
	AD 06	-	1			
	AD 05	-	1 (*)			
<i>Total:</i>		20	18			
Assistant	AST 11	6	1			
	AST 10	1	3			
	AST 09	18	6			
	AST 08	3	9			
	AST 07	19	12			
	AST 06	14	9			
	AST 05	26 ^b	18			
	AST 04	2	15			
	AST 03	16	18			
	AST 02	-	3			
	AST 01	-	7			
		SC 06	-	-		
		SC 05	-	-		
		SC 04	-	-		
	SC 03	-	-			
	SC 02	-	-			
	SC 01	-	-			
<i>Total:</i>		105	101			
<i>Grand total:</i>		125 ^c	119			

- a. 4 of them "job sharing" posts for the language courses [doc. IUE 79/05 (STAT 1) Add. 6].
- b. 1 AST 6 / 7 on personal basis
- c. the total includes 28 temporary staff members, 16 of them financed by the subvention of the EU and 12 by the Member states.

(*) 4 of them filled on part-time basis by several language teachers

On the basis of document IUE 377/2011 (STAT 8) the Institute is authorised to recruit temporary agents (including AST/SC) if a programme receives structural funds.
The EUI must guarantee the financial neutrality for the Member States.

Programmes: Indicative establishment plan

Programme	Grade		Actual posts (1 October 2021)
Global Governance Programme	5 AST	(career 1-11)	1 AST 04, 2 AST 03, 2 AST 02
Migration Policy Centre	1 AST	(career 1-11)	1 AST 06
Max Weber Programme	1 AST	(career 1-11)	1 AST 01

Programmes = programmes launched after 2004

Chapter 11 – TEACHING AND RESEARCH

Article 110 – Department of History and Civilisation

The Department of History and Civilisation (HEC) stands out among research and training centres in Europe for its commitment to examining the history of Europe from global, comparative, and transnational perspectives. At the core of HEC is its large research-led PhD programme with activities centred around three areas:

- 1) The long-term development of economic, political, and social structures that have defined Europe since 1400.
- 2) The connections between Imperial, colonial, and global processes, which have shaped European societies, their internal diversity, their ecological transformation, and Europe's place in the world.
- 3) The complex intellectual and scientific networks that have made and remade Europe as a diversified cultural space, and an incubator of ideas.

Researchers are encouraged and supported in organising their own online and in person workshops that they develop thanks to contributions from the professors' individual research accounts. These are opportunities to bring in specialist speakers on new areas of research. They allow HEC to flexibly to respond to changing research agendas brought forward by the PhD researchers and postdocs themselves and involve them actively and continuously in the programme design. Public history and the digital humanities feature in these events, but also new trends in the history of both Western and East-Central Europe or the History of Capitalism. While the HEC programme is inherently international, researchers have also the opportunity to take advantage of one of our structured exchange programmes with top departments across Europe and the United States so as to become better acquainted with one important national academic environment that is different from their country of origin. The Department also provides crucial support for archival missions and international conference participation. In the context of the COVID19 pandemic the department has provided extra support to move activities online, purchase services and archival data, and bring online training to our researchers.

PhD researchers recruited at the History and Civilisation Department (HEC) from all Member States are encouraged to engage in critical reflection on the research, writing, and dissemination of history across national borders, while at the same time relating historical research specifically to the challenges faced by Europe today. They are trained by an equally international, high-level group of 12 professors, each of whom team-advises 20 to 25 PhD candidates and teaches a substantial number of graduate seminars. Completion and placement rates are at the highest level by international standards. Similar to the other academic departments at the EUI, the HEC doctoral programme is very structured, requiring two years of taught courses. First, Departmental Seminars provide disciplinary training in methods and theory in such areas as the interdisciplinary links between history and the social sciences, cutting-edge research on global and international history, intellectual and cultural history, the history of science, and gender. Second, Training Seminars regularly bring together the students of each cohort for hands-on discussion aimed at improving the research design, research strategy, structure, and writing of their thesis. PhD researchers in HEC are required to write from the first year, and submit once a year substantial amounts of writing. In addition to regular supervision from a team of two supervisors, students receive feedback from their peer group in the training seminars from the first to the fourth year in the programme. The HEC PhD programme thus combines individual supervision with cohort-based collective feedback, and broad-based training in recent disciplinary trends. HEC - partially on its own and partially in collaboration with other units at the EUI - provides training in vital skills for the academic job market. These range from how to prepare an application, to understanding the differences between various national academic markets and practices, to courses and teaching skills, placements as teaching assistants in various European universities, and interview skills. PhD researchers receive much of the training within a large number of research activities, conferences, workshops, summer schools and other notable events organised by professors each year.

At the start of the academic year 2021/2022 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

Giancarlo Casale (University of Minnesota)
Alexander Etkind (Cambridge University) until 31/3/2022
Benno Gammerl (University of London)
Nicolas Guilhot (Centre national de la recherche scientifique, CNRS, Paris)
Regina Grafe (Northwestern University, Evanston USA)
Pieter Judson (Swarthmore College)
Lauren Kassell (University of Cambridge) from 1/9/2021
Lucy Riall (Birkbeck College, London University)
Giorgio Riello (University of Warwick)
Corinna Unger (Jacobs University Bremen)
HEC Chair in the History of European Integration

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 69)

Chapter 11 – TEACHING AND RESEARCH

Article 110 – Department of History and Civilisation

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1101		Teaching and Research			
	11011	Expenditure for staff and social security contributions	1.912.900	1.859.000	1.526.941,14
	11012	Academic running expenditure	840.900	835.000	634.921,28
		Total post 1101	2.753.800	2.694.000	2.161.862,42

Chapter 11 – TEACHING AND RESEARCH

Article 110 – Department of History and Civilisation

Post	Sub-item	Remarks																
1101	11011	<p>The appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.40715% of basic salaries).</p> <p>The appropriations have been assessed on the basis of a permanent presence of 11 professors in financial year.</p>																
	11012	<p>Appropriation to cover operating costs*, notably:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• EUI grants</td> <td style="text-align: right;">595.900,00</td> </tr> <tr> <td>• Fernand Braudel Fellowships</td> <td style="text-align: right;">40.000,00</td> </tr> <tr> <td>• Cost of thesis defences</td> <td style="text-align: right;">55.000,00</td> </tr> <tr> <td>• Department running expenditure : input criteria /Thesis correction</td> <td style="text-align: right;">90.000,00</td> </tr> <tr> <td>• Mission expenses for researchers</td> <td style="text-align: right;">60.000,00</td> </tr> <tr> <td>• Travel expenses for the annual trip home of the teaching staff</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: right; border-top: 1px solid black;">840.900,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21)</p>		- in Euros -	• EUI grants	595.900,00	• Fernand Braudel Fellowships	40.000,00	• Cost of thesis defences	55.000,00	• Department running expenditure : input criteria /Thesis correction	90.000,00	• Mission expenses for researchers	60.000,00	• Travel expenses for the annual trip home of the teaching staff	p.m.	Total:	840.900,00
	- in Euros -																	
• EUI grants	595.900,00																	
• Fernand Braudel Fellowships	40.000,00																	
• Cost of thesis defences	55.000,00																	
• Department running expenditure : input criteria /Thesis correction	90.000,00																	
• Mission expenses for researchers	60.000,00																	
• Travel expenses for the annual trip home of the teaching staff	p.m.																	
Total:	840.900,00																	

Chapter 11 – TEACHING AND RESEARCH

Article 110 – Department of History and Civilisation

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm. (Appr.) 2020 rev
1102		Research projects			
	11021	Expenditure for staff and social security contributions	0	0	3.290,58
	11022	Academic running expenditure	0	0	81.772,60
		Total post 1102	0	0	85.063,18
1103		Support Activities			
	11031	Expenditure for staff and social security contributions	254.500	247.300	246.317,95
	11032	Administrative running expenditure	2.600	2.600	0,00
		Total post 1103	257.100	249.900	246.317,95
		Total article 110	3.010.900	2.943.900	2.493.243,55

Chapter 11 – TEACHING AND RESEARCH

Article 110 – Department of History and Civilisation

Post	Sub-item	Remarks
1102		<p>The appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of the appropriations to individual projects is on the basis of the Research Council recommendation.</p> <p>The credits are distributed among the following items:</p> <ul style="list-style-type: none"> 11021 - Personnel and social charges 11022 - Academic running costs <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21)</p>
1103		<p>11031 This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit.</p> <p>The allocation is calculated on the basis of 5 staff members* (one of them only partially funded by the internal budget).</p> <p>11032 The appropriations cover the travel expenses for the annual trip home.</p>

Chapter 11 – TEACHING AND RESEARCH

Article 111 – Department of Economics

The main research topics of the Economics Department are concentrated in the three broad areas of microeconomics, macroeconomics and applied economics (econometrics). Since September 2021, two new professors have joined the Department: Laurent Mathevet (NYU) and Alessandro Tarozzi (UPF). These newly hired colleagues have already established substantial recognition in the field of economics in Europe and beyond, in terms of scientific contributions, research grants and academic citizenship. Furthermore, they have brought in new research topics and methodology, as well as new potential supervision topics for current and future applicants. Within the broad research areas of microeconomics, macroeconomics and applied economics/econometrics, the Economics Department has developed a distinctive across-fields research agenda studying topics of direct interest for the EU.

Below are some of the research areas on which the Department currently focuses.

- Monetary and Fiscal Institutions: Dynamic Contracts, Incomplete markets, European macro and social economic issues, International economics, Sovereign debt, Policy and institutions design
- Market Design: Auctions and procurement, Information Design, Social Learning, Persuasion
- Household Behaviour: Consumption, Saving, Financial security, Household finance
- Political Economy: Voting, Social norms, Intervention and peace, Political selection in Europe, Evolutionary underpinnings of industrial revolution, Populism
- Health and Aging: Policy Intervention on health behaviour, Health inequality and dynamics
- Labour and Education: Field experiments, Economics of the family, Economics of European judicial systems, Gender Economics, Economics and genetics, Migration, Personnel economics
- Industrial organisation, Regulation, Patents: Competition policy, Banking Regulation and supervision, Intellectual Monopoly

Teaching in the Economics Department's doctoral programme is based on formal coursework in the areas of microeconomics, macroeconomics and econometrics at a level, which will allow researchers to pursue successful academic careers in leading universities or other research-oriented organizations. These courses are complemented with several also offered by visiting fellows and part-time professors from other top universities. The coursework is accompanied and followed by the writing of a doctoral thesis on a wide variety of important topics, under the supervision of a main supervisor and a second advisor from the faculty. Before the formal defence of their thesis, researchers have the opportunity to present their research in the 2nd- and 4th-year Forums, as well as in a set of working groups. Furthermore, weekly research seminars in macroeconomics, microeconomics, applied micro and econometrics and economic policy are given by top scholars from around the world. Researchers can also participate in the seminars of the other Departments or the Robert Schuman Centre for Advanced Studies. The Department is a full partner of the European Doctoral Programme (EDP). One of the most important activities of the ECO PhD programme is the preparation and support of researchers who are entering the job market. Efforts pay off as shown in success in terms of final placement of students. One important point to mention here is that the Economics Department is not only successful in placing students and fellows in leading academic departments but also in the most important policy institutions in Europe and in the world. For example, currently, there are approximately 18 doctoral graduates of the EUI that are working at the ECB; this constitutes the biggest share of any university. In addition, students are regularly placed at other leading policy institutions, such as the IMF, the World Bank, the OECD, the Federal Reserve System, the Bank of Canada, the Bank of England, the Bank of Spain and the Bank of Poland.

For comparative statistics on placement, see the alumni survey conducted by Andrea Ichino for the Academic and Communication services.

Finally, we are pleased to communicate that the ECO department has been ranked 15th in the world for graduates' publications success.

At the start of the academic year 2021/2022 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

Sule Alan (University of Essex and Bilkent University)
Giacomo Calzolari (Università di Bologna)
Edouard Challe (Ecole Polytechnique, Paris, CREST, Paris)
Russell Cooper (Pennsylvania State University)
Thomas Crossley (University of Essex)
Andrea Ichino (Università di Bologna)
Laurent Mathevet (New York University) from 1/9/2021
Alexander Monge-Naranjo (Saint Louis Fed)
Alessandro Tarozzi (University Pompeu Fabra Barcelona) from 1/9/2021

Assistant Professors:

Zeinab Aboutalebi (University of Warwick)
Jesus Bueren (CEMFI Madrid)

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 69)

Chapter 11 – TEACHING AND RESEARCH

Article 111 – Department of Economics

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1111	11111	Teaching and Research Expenditure for staff and social security contributions	1.739.100	1.690.100	1.396.280,02
	11112	Academic running expenditure	575.600	572.000	448.584,88
		Total post 1111	2.314.700	2.262.100	1.844.864,90

Chapter 11 – TEACHING AND RESEARCH

Article 111 – Department of Economics

Post	Sub-item	Remarks														
1111	11111	<p>The appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.40715% of basic salaries).</p> <p>The appropriations have been assessed on the basis of a permanent presence of 9 professors plus 2 assistant professors in the financial year.</p>														
	11112	<p>Appropriation to cover operating costs, notably:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• EUI grants</td> <td style="text-align: right;">359.600,00</td> </tr> <tr> <td>• Fernand Braudel Fellowships</td> <td style="text-align: right;">40.000,00</td> </tr> <tr> <td>• Cost of thesis defences</td> <td style="text-align: right;">55.000,00</td> </tr> <tr> <td>• Department running expenditure: input criteria /thesis correction</td> <td style="text-align: right;">90.000,00</td> </tr> <tr> <td>• Travel expenses for the annual trip home of the teaching staff</td> <td style="text-align: right;">31.000,00</td> </tr> <tr> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">575.600,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>		- in Euros -	• EUI grants	359.600,00	• Fernand Braudel Fellowships	40.000,00	• Cost of thesis defences	55.000,00	• Department running expenditure: input criteria /thesis correction	90.000,00	• Travel expenses for the annual trip home of the teaching staff	31.000,00	<i>Total:</i>	575.600,00
	- in Euros -															
• EUI grants	359.600,00															
• Fernand Braudel Fellowships	40.000,00															
• Cost of thesis defences	55.000,00															
• Department running expenditure: input criteria /thesis correction	90.000,00															
• Travel expenses for the annual trip home of the teaching staff	31.000,00															
<i>Total:</i>	575.600,00															

Chapter 11 – TEACHING AND RESEARCH

Article 111 – Department of Economics

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1112		Research projects			
	11121	Expenditure for staff and social security contributions	0	0	9.525,16
	11122	Academic running expenditure	0	0	97.222,84
		<i>Total post 1112</i>	0	0	106.748,00
1113		Support Activities			
	11131	Expenditure for staff and social security contributions	284.600	276.600	282.066,40
	11132	Administrative running expenditure	2.600	2.600	7.833,30
		<i>Total post 1113</i>	287.200	279.200	289.899,70
		Total article 111	2.601.900	2.541.300	2.241.512,60

Chapter 11 – TEACHING AND RESEARCH

Article 111 – Department of Economics

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
1112		<p>The appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of the appropriations to individual projects have been made on the basis of the Research Council recommendation.</p> <p>The credits are distributed among the following items:</p> <ul style="list-style-type: none"> 11121 - Personnel and social charges 11122 - Academic running costs <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>
1113	11131	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit:</p> <p>The allocation is calculated on the basis of 4 staff members*</p>
	11132	<p>The appropriations cover the travel expenses for the annual trip home.</p>

Chapter 11 – TEACHING AND RESEARCH

Article 112 – Department of Law

The Department of Law distinguishes itself in its commitment to contribute to a better understanding of the role law and legal institutions play and can play at different levels in contemporary European and global society.

European legal institutions and their integrity are a core part of professors' research projects and of researchers' thesis topics. Europe is not only represented through a distinct body of institutions and a legal system (EU law), substantive areas such as labour, economic, banking, company, competition and more generally private and administrative law reflect the mutual interdependence of national legal systems and the emergence of transnational structures of governance, also in Europe.

Professors and researchers in the Department study moreover the constitutional development of the EU, the protection of fundamental rights and the development of constitutional values in various inter-locking legal systems. The economic crisis led to an interdisciplinary project with the Economics Department to explore constructing a sustainable monetary union. New modes of governance in the EU and the relations between the EU and the international legal order, and the role of the EU in the world, are studied. The challenges posed by climate change have led to emphasis also being placed on environmental policy and the governance of science.

International law is a strong element in the Department's programme with a long-standing experience in human-rights protection, transnational law, international trade, developments in international criminal law and counter-terrorism, global governance and the impact of globalisation on legal systems. In addition, the Department is prioritising a focus on the impact of new technology, including surveillance and biotechnology, on human rights and on law more generally. New summer schools on Artificial Intelligence and the law have been initiated.

Researchers and professors from a wide range of countries contribute to building a large corpus of expertise on national legal systems. This facilitates comparative work, which is encouraged by the organisation of the teaching programme. Comparatists today cannot treat different legal systems as if they existed in a territorially delimited world. Europeanisation has transformed the objects of comparative research. Outside the EU, globalisation processes have led to a restructuring of interdependencies. The Department's strengths are in the fields of international, constitutional, administrative, labour, social, economic and environmental law, transnational private and economic law, regulation and the law of new technologies.

Law is not viewed in a purely technical fashion, but is understood in its social, cultural, political and economic context. Different approaches and disciplines such as philosophy of law, legal theory, empirical legal studies, economic analysis of law, organisation theory and political science provide inspiration and interconnections. Major efforts have been made to overcome the schisms between legal theory and legal research, which is reflected in some of the taught components of the first and second year of the PhD programme. A particular emphasis is placed on different research methodologies.

Academy of European Law

The Academy of European Law (AEL) promotes excellence in teaching and research on European and international themes through its annual summer courses, publications, and wide range of projects.

Summer courses (The Law of the EU and Human Rights Law) bring experts to the EUI to give classes to advanced students and law practitioners, together with EUI researchers, offering learning and networking opportunities to course participants, and adding significantly to the EUI teaching programme. The 2021 courses focused on EU funding, and human rights and conflict resolution; the 2022 courses will focus on environmental law, and race and transitional justice. Speakers later return to the EUI to participate in workshops, attended by EUI researchers, to discuss draft chapters based on their courses. Monographs and edited volumes resulting from the courses are published in the 'Collected Courses of the Academy of European Law' series. Oxford University Press has published this series since 2000; four volumes were finalised in 2021.

AEL projects offer early-stage researchers the opportunity to develop the necessary skills to advance their academic careers. The research team in the 'Court of Justice in the Archives' project prepared publications based on their study of archival material from the Court of Justice of the European Union (CJEU) available at the Historical Archives of the EU. Researchers working on the 'Equality Law in Europe' project developed a database of the CJEU's discrimination cases in 1970-2018. The 'Legal Niceties of Peace' researchers are building a dataset of peace agreements involving intra-state conflicts and analysing what these documents indicate about the agreements' legal status and how they should be given legal effect.

The Secretariat of the European Society of International Law is based at the Academy. ESIL is a dynamic network of 1,200+ international law researchers, scholars and practitioners. The Society organizes conferences, workshops, webinars, etc. and produces a range of publications. The Academy collaborates with Cambridge University Press on a project looking at the history of the concept of 'rights' from ancient times up to the 21st century which will result in the publication of a 5-volume series, The Cambridge History of Rights. The Academy also provides support for the prestigious European Journal of International Law, published by Oxford University Press.

At the start of the academic year 2021/2022 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

Deirdre Curtin (University of Amsterdam)

Peter Drahos (Australian National University)

Gabor Halmai (Eötvös Lorand University Budapest, Hungary)

Martijn Willem Hesselink (University of Amsterdam)

Neha Jain (University of Minnesota)

Claire Kilpatrick (London School of Economics)

Sarah Nouwen (University of Cambridge)

Urska Sadl (University of Copenhagen)

Joanne Scott (University College London)

Mathias Siems (Durham University)

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 69)

Chapter 11 – TEACHING AND RESEARCH

Article 112 – Department of Law

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1121	11211	Teaching and Research Expenditure for staff and social security contributions	1.739.100	1.690.100	1.741.175,70
	11212	Academic running expenditure	662.600	658.000	506.385,47
		<i>Total post 1121</i>	2.401.700	2.348.100	2.247.561,17

Chapter 11 – TEACHING AND RESEARCH

Article 112 – Department of Law

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>														
1121	11211	<p>The appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.40715% of basic salaries).</p> <p>The appropriations have been assessed on the basis of a permanent presence of 10 professors in financial year.</p>														
	11212	<p>Appropriation to cover operating costs*, notably:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• EUI grants</td> <td style="text-align: right;">462.600,00</td> </tr> <tr> <td>• Fernand Braudel Fellowships</td> <td style="text-align: right;">40.000,00</td> </tr> <tr> <td>• Cost of thesis defences</td> <td style="text-align: right;">55.000,00</td> </tr> <tr> <td>• Department running expenditure : input criteria /thesis correction</td> <td style="text-align: right;">90.000,00</td> </tr> <tr> <td>• Travel expenses for the annual trip home of the teaching staff</td> <td style="text-align: right;">15.000,00</td> </tr> <tr> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">662.600,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>		- in Euros -	• EUI grants	462.600,00	• Fernand Braudel Fellowships	40.000,00	• Cost of thesis defences	55.000,00	• Department running expenditure : input criteria /thesis correction	90.000,00	• Travel expenses for the annual trip home of the teaching staff	15.000,00	<i>Total:</i>	662.600,00
	- in Euros -															
• EUI grants	462.600,00															
• Fernand Braudel Fellowships	40.000,00															
• Cost of thesis defences	55.000,00															
• Department running expenditure : input criteria /thesis correction	90.000,00															
• Travel expenses for the annual trip home of the teaching staff	15.000,00															
<i>Total:</i>	662.600,00															

* Definitive allocation of operational appropriations to each department and the Robert Schuman Centre is done by the Principal after consulting the Academic Council Executive Committee.

Chapter 11 – TEACHING AND RESEARCH

Article 112 – Department of Law

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1122		Research projects			
	11221	Expenditure for staff and social security contributions	87.500	85.000	94.227,00
	11222	Academic running expenditure	49.000	49.000	113.897,10
		<i>Total post 1122</i>	136.500	134.000	208.124,10
1123		Support Activities			
	11231	Expenditure for staff and social security contributions	284.600	276.600	251.701,94
	11232	Administrative running expenditure	2.600	2.600	2.099,29
		<i>Total post 1123</i>	287.200	279.200	253.801,23
		Total article 112	2.825.400	2.761.300	2.709.486,50

Chapter 11 – TEACHING AND RESEARCH

Article 112 – Department of Law

<i>Post</i>	<i>Sub- poste</i>	<i>Remarks</i>
1122		The appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of the appropriations to individual projects have been made on the basis of the Research Council recommendation.
	11221	Currently the following are assessed: <ul style="list-style-type: none"> • Staff expenditure and social costs (1 staff member funded by Title 1 and 1 staff member funded by Title 2) for organizing the Academy of European Law and the related academic activities.
	11222	Currently the following are assessed: <ul style="list-style-type: none"> • Running costs related to the Academy of Law and to individual projects (esp. visiting professors, missions, costs of meetings) <ul style="list-style-type: none"> - Academy of European Law 136.500,00 Euros - Individual Research projects p.m. Euros <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21)</p>
1123		
	11231	This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit. The allocation is calculated on the basis of 5 staff members* (one of them only partially funded by the internal budget).
	11232	The appropriations cover the travel expenses for the annual trip home.

* Permanent/Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 227/08).

Chapter 11 – TEACHING AND RESEARCH

Article 113 – Department of Political and Social Sciences

Research, supervision and teaching at the Social and Political Sciences Department focus on major contemporary challenges to the European Union and its member states, such as long-term trends in socio-economic inequality, the rise in populism, migration, welfare state transformation, public health and universal healthcare, tax reforms, debates on solidarity and identity, religious conflicts, and international security. With regard to excellence in teaching on the European theme, there is a distinctive offer of seminars directly focused on topics of great relevance for Europe. Among the seminars held and planned for 2021 these stand out as dealing with core issues for the EUI: Global Ordering and European Security, Gender and Society, Political Behaviour and Institutions in the EU, Multilateral Cooperation and Institutional Complexity, The History and Politics of the EU Budget, Politics and Constitutionalism in East Central Europe, Challenges to Democracy, Foundations of Institutional Analysis, Controversies in Citizenship Studies, Catalysts for Change: Eastern Europe's Crises, Changing Welfare States. As an example of excellence in research activities on themes relevant for the EU, in 2021 the SPS Department is hosting the following externally funded projects: the ERC project, "SOLID - Policy crisis and crisis politics, sovereignty, solidarity and identity in the EU post 2008"; "TECHNEQUALITY: Technological inequality – understanding the relation between recent technological innovations and social inequalities; "WELLSIRE: Robust welfare states in knowledge economies and ageing societies; CRITEVENTS: Critical Life Events and the Dynamics of Inequality: Risk, Vulnerability, and Cumulative Disadvantage. In addition, the SPS Department has eight ongoing projects related to COVID-19, and will host the book launch for Health Politics in Europe, a handbook covering the health systems and health politics of 35 European countries. The SPS Department participates actively in the new EUI Interdisciplinary Research Clusters – 'Democracy in the 21st Century' and 'Inequality and Welfare and Social Justice'. This clustering of research areas renders clearer and more visible those areas of research in which our expertise is strongest, and supports interdisciplinary cooperation across the different EUI Departments. Attending different seminars, debates and events – and, more generally, in the daily life of the department – researchers are inevitably and constantly exposed to insights from outside their strict field of expertise and to a wide array of methodological approaches. It also highlights the fact that all the core research topics of the SPS Department are directly relevant to the analyses of current political and socio-economic challenges faced by Europe.

The core mission of the Department of Political and Social Sciences (SPS) is that of training early stage political and social science researchers from different EU countries through excellent research. In this way we provide a crucial contribution toward the creation of a common space in higher education in Europe. The bulk of planned activities for 2020 and 2021 is conceived to enable PhD researchers to fulfil their full academic potential by conducting high-level research, completing high quality theses, and later competing for the best positions in Europe, in the US and in the rest of world. There is a fully structured doctoral programme with teaching organised in the first two years in line with other top-level institutions in Europe and USA. The distinctive feature and added value, however, of the doctoral programme of the SPS Department is its interdisciplinarity, internationalisation, and focus on EU relevant issues.

At the start of the academic year 2021/2022 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

Fabrizio Bernardi (Juan March Institute/CEACS, Madrid)

Jeffrey Checkel (Simon Fraser University Vancouver)

Klarita Gërzhani (Universiteit van Amsterdam)

Miriam Anna Golden (University of California at Los Angeles / Stanford University)

Juho Härkönen (Stockholm University)

Anton Hemerijck (London School of Economics and Political Science)

Simon Hix (London School of Economics and Political Science) from 1/9/2021

Ellen Immergut (Humboldt University, Berlin)

Filip Kostelka (University of Essex) to start 1 January 2022

Arnout Van de Rijt (Utrecht University)

Herman van de Werfhorst, University of Amsterdam (Chair in Sociology – to start in September 2022)

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 69)

Chapter 11 – TEACHING AND RESEARCH

Article 113 – Department of Political and Social Sciences

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1131		Teaching and Research			
	11311	Expenditure for staff and social security contributions	1.739.100	1.690.100	1.593.972,53
	11312	Academic running expenditure	775.800	770.000	517.607,62
		<i>Total post 1131</i>	2.514.900	2.460.100	2.111.580,15

Chapter 11 – TEACHING AND RESEARCH

Article 113 – Department of Political and Social Sciences

Post	Sub-item poste	Remarks														
1131	11311	<p>The appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.40715% of basic salaries).</p> <p>The appropriations have been assessed on the basis of a permanent presence of 10 professors + 1 professor externally funded (Title 2): Stein Rokkan Chair, in the financial year.</p>														
	11312	<p>Appropriation to cover operating costs*, notably:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• EUI grants</td> <td style="text-align: right;">590.800,00</td> </tr> <tr> <td>• Fernand Braudel Fellowships</td> <td style="text-align: right;">40.000,00</td> </tr> <tr> <td>• Cost of thesis defences</td> <td style="text-align: right;">55.000,00</td> </tr> <tr> <td>• Department running expenditure: input criteria/thesis correction</td> <td style="text-align: right;">90.000,00</td> </tr> <tr> <td>• Travel expenses for the annual trip home of the teaching staff</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: right; border-top: 1px solid black;">775.800,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>		- in Euros -	• EUI grants	590.800,00	• Fernand Braudel Fellowships	40.000,00	• Cost of thesis defences	55.000,00	• Department running expenditure: input criteria/thesis correction	90.000,00	• Travel expenses for the annual trip home of the teaching staff	p.m.	Total:	775.800,00
	- in Euros -															
• EUI grants	590.800,00															
• Fernand Braudel Fellowships	40.000,00															
• Cost of thesis defences	55.000,00															
• Department running expenditure: input criteria/thesis correction	90.000,00															
• Travel expenses for the annual trip home of the teaching staff	p.m.															
Total:	775.800,00															

* Definitive allocation of operational appropriations to each department and the Robert Schuman Centre is done by the Principal after consulting the Academic Council and the Executive Committee.

Chapter 11 – TEACHING AND RESEARCH

Article 113 – Department of Political and Social Sciences

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1132		Research projects			
	11321	Expenditure for staff and social security contributions	0	0	22.501,03
	11322	Academic running expenditure	0	0	151.059,36
		<i>Total post 1132</i>	0	0	173.560,39
1133		Support Activities			
	11331	Expenditure for staff and social security contributions	284.600	276.600	287.056,44
	11332	Administrative running expenditure	2.600	2.600	1.485,76
		<i>Total post 1133</i>	287.200	279.200	288.542,20
		Total article 113	2.802.100	2.739.300	2.573.682,74

Chapter 11 – TEACHING AND RESEARCH

Article 113 – Department of Political and Social Sciences

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
1132		<p>The appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of the appropriations to individual projects have been done on the basis of the Research Council recommendation. The credits are distributed among the following items:</p> <p>11321 - Personnel and social charges 11322 - Academic running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>
1133		
	11331	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit. The allocation is calculated on the basis of 5 staff members* (one of them only partially funded by the internal budget).</p>
	11332	<p>The appropriations cover the travel expenses for the annual trip home.</p>

* Permanent/Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 227/08).

Chapter 11 – TEACHING AND RESEARCH

Article 114 – The Robert Schuman Centre for Advanced Studies

The Schuman Centre is a vibrant research centre at the heart of the EUI. Its mission is to conduct high quality research on the dynamics of European integration broadly defined and Europe's global role. The objective is to contribute to understanding patterns of continuity, change and transformation within the Union, its Member States, neighbourhood and at the global level. In so doing, it seeks to analyse and evaluate the characteristics of the economic, political, legal and social order/disorder that is being fostered by European integration and explore the intersection between Europe and the wider world. The Schuman Centre conducts theoretical, normative, analytical and applied policy research in a number of domains by drawing on the disciplines present at the EUI, namely economics, history, law, political and social sciences. It undertakes large-scale research programmes and projects by successfully bidding for competitive research funds such as the European Research Council grants and establishing research consortia with Europe's leading universities and research centres. The Schuman Centre has identified three major themes that guide its work: Integration, Governance and Democracy; Regulating Markets and Governing Money; and 21st-century World Politics and Europe.

Engagement with the world of practice is part of the DNA of the Schuman Centre and core to its mission. The Schuman Centre is a bridge that fosters links between the EUI and public institutions at European and member state levels; with academia by offering fellowships to post-doctoral, early career and senior scholars; across disciplines by practising multidisciplinary and interdisciplinarity; between basic and applied policy research; between academia and the world of practice. Given the EUI's European focus and mission, the Schuman Centre has a special closeness to European institutions and a responsibility to address the big questions of our day. Engagement is achieved in a number of complementary ways but fundamentally rests on the quality of research undertaken in Schuman and the quality of engagement.

The Schuman Centre houses a number of centres of excellence, such as the Florence School of Regulation, the Migration Policy Centre and the Global Governance Programme. It is home to joint chairs shared with the four EUI departments, Robert Schuman Chairs, Programme Directors, Jean Monnet Fellows, Max Weber Fellows, Marie Curie Fellows, Robert Schuman Fellows and a host of other scholars who come to the Schuman Centre to further their research and work in a stimulating academic environment.

There are clusters of executive training offers at the Schuman Centre in units that are directed towards particular sectors and are highly targeted and specific. These are the training offers of the Florence School of Regulation (FSR), Florence School of Banking and Finance (FBF), Florence Competition Programme (FCP) and the Centre for Judicial Cooperation (CJC).

At the start of the academic year 2021/2022 the Centre's Joint Chairs were as follows – the university of origin appears in brackets:

Director:

Erik Jones (Johns Hopkins University Bologna) from 1/9/2021

in Economics:

David Levine (Washington University in St Louis)
Ramon Marimon (Universitat Pompeu Fabra) until 31/12/2021
Giancarlo Corsetti (Cambridge University) from 1/1/2022

in Law:

Jürgen Kurtz (University of Melbourne)
Nicolas Petit (University of Liège)

in Social and Political Science:

Philip Genschel (Jacobs University)
Stephanie Hofmann (University of Geneva) from 1/9/2021
Elias Ntinias (University of Oxford)

in History and Civilisation:

Glenda Sluga (University of Sydney)

RSCAS Chairs:

Thorsten Beck (Cass Business School London) from 1/9/2021
Daniele Caramani (University of Zurich)
Andrew Geddes (University of Sheffield)
Bernard Hoekman (The World Bank, Washington), Global Governance
Martin Ruhs (University of Oxford), Chair in Migration Studies
Maarten Vink (University of Maastricht)

Programme Directors:

Luigi Narbone (European External Action Service) – RSC/School of Transnational Governance until 31/12/2021

Chapter 11 – TEACHING AND RESEARCH

Article 114 – The Robert Schuman Centre for Advanced Studies

Post	Sub-item	Titled	Appropriations		in Euros
			2.022	2021 rev	Comm./(Appr.) 2020 rev
1141		Teaching and Research			
	11411	Expenditure for staff and social security contributions	1.565.000	1.520.900	1.701.885,22
	11412	Academic running expenditure	618.000	615.000	334.825,30
		<i>Total post 1141</i>	2.183.000	2.135.900	2.036.710,52

Chapter 11 – TEACHING AND RESEARCH

Article 114 – The Robert Schuman Centre for Advanced Studies

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>														
1141	11411	<p>The appropriations (together with appropriations at Sub-items 11481 and 11491 page 72) cover basic salaries and all allowances to Centre teaching/research staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.40715% of basic salaries).</p> <p>The above appropriations have been assessed on the basis of a permanent presence of 9 professors, 5 RSCAS Chairs, 1 externally-funded RSCAS Chair, 1 programme director + 1 externally-funded joint-professor (Title 2): Swiss Chair, in the financial year.</p>														
	11412	<p>Appropriation to cover operating costs, notably:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• Qualified grants</td> <td style="text-align: right;">298.000,00</td> </tr> <tr> <td>• Priority research programme</td> <td style="text-align: right;">160.000,00</td> </tr> <tr> <td>• Additional running expenditure, including dissemination</td> <td style="text-align: right;">115.000,00</td> </tr> <tr> <td>• Travel expenses for the annual trip home of Teaching Staff</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Various research activities</td> <td style="text-align: right;">45.000,00</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: right; border-top: 1px solid black;">618.000,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>		- in Euros -	• Qualified grants	298.000,00	• Priority research programme	160.000,00	• Additional running expenditure, including dissemination	115.000,00	• Travel expenses for the annual trip home of Teaching Staff	p.m.	• Various research activities	45.000,00	Total:	618.000,00
	- in Euros -															
• Qualified grants	298.000,00															
• Priority research programme	160.000,00															
• Additional running expenditure, including dissemination	115.000,00															
• Travel expenses for the annual trip home of Teaching Staff	p.m.															
• Various research activities	45.000,00															
Total:	618.000,00															

Chapter 11 – TEACHING AND RESEARCH

Article 114 – The Robert Schuman Centre for Advanced Studies

Post	Sub-item	Titled	Appropriations		in Euros
					Comm./(Appr.)
			2022	2021 rev	2020 rev
1142		Research projects			
	11421	Expenditure for staff and social security contributions	0	0	8.326,89
	11422	Academic running expenditure	0	0	37.782,71
		<i>Total post 1142</i>	0	0	46.109,60
1143		Support Activities			
	11431	Expenditure for staff and social security contributions	712.900	692.800	592.972,22
	11432	Administrative running expenditure	5.000	5.000	7.257,35
		<i>Total post 1143</i>	717.900	697.800	600.229,57
1148		Migration Policy Centre			
	11481	Expenditure for staff and social security contributions	533.000	518.000	713.710,76
	11482	Academic and administrative running costs	189.000	189.000	32.127,43
		<i>Total Post 1148</i>	722.000	707.000	745.838,19
1149		Global Governance Programme			
	11491	Expenditure for staff and social security contributions	1.376.300	1.337.500	1.904.406,87
	11492	Academic and administrative running costs	966.000	966.000	590.942,01
		<i>Total Post 1149</i>	2.342.300	2.303.500	2.495.348,88
		Total article 114	5.965.200	5.844.200	5.924.236,76

Chapter 11 – TEACHING AND RESEARCH

Article 114 – The Robert Schuman Centre for Advanced Studies

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
1142		<p>The appropriations comprehensively cover expenditure on running the Centre's research projects (internal funding). Allocations of the appropriations to individual projects have been made on the basis of the Research Council recommendation. The appropriations are broken down into sub-items:</p> <p>11421 - Staff expenditure and social costs and 11422 - Academic running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>
1143	11431	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit: The allocation is calculated on the basis of 6 Permanent and Temporary agents funded by the internal budget. The Institute is authorised to recruit contract staff under the provisions approved by the High Council in this matter [doc. IUE 78/05 and doc. 277/08]</p>
	11432	<p>The following have been assessed</p> <ul style="list-style-type: none"> • Travel costs, especially for annual trip home • Additional running costs
1148		<p>The MPC responds to the strategic need for a European research centre on migration that mobilises the best expertise available in Europe, in migrants' countries of origins and worldwide, and help the European Union and its Member States to respond to migration-related challenges and opportunities. It bridges the gap between research and policy-making by producing policy-oriented research and analyses, pooling scholars, experts and thinkers, offering a venue for discussion and organising executive seminars. The appropriations on running the Migration Policy Centre are broken down in sub-items:</p> <p>11481 - Staff Expenditure (including contract staff members) 11482 - Running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>
1149		<p>The GGP is structured by Research Strands and Projects focused on issues of global significance and facilitates research and analysis by academics with expertise in various global governance domains to provide policy-relevant recommendations. The Programme organizes events, namely High-Level Policy Seminars, conferences, executive trainings and workshops. The appropriations on running the Global Governance Programme are broken down in sub-items:</p> <p>11491 - Staff Expenditure (including contract staff members) 11492 - Running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p> <p>The President of the Institute is authorised to adjust the budget of the Institute and namely these appropriations in accordance with the final adoption of the budget of the EU Commission</p>

Chapter 11 – TEACHING AND RESEARCH

Article 115 – Institutional Support to Research Activities

Chapter 11 – TEACHING AND RESEARCH

Article 115 – Institutional Support to Research Activities

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1151	11511	Teaching and Research Expenditure for staff and social security contributions	41.500	40.300	0,00
	11512	Academic running expenditure	534.400	692.000	366.291,54
		Total post 1151	575.900	732.300	366.291,54

Chapter 11 – TEACHING AND RESEARCH

Article 115 – Institutional Support to Research Activities

Post	Sub-item	Remarks
1151	11511	Staff involved in the Welfare programme for researchers*
	11512	Evaluation of appropriations taking into account the following elements:
		- in Euros -
		<ul style="list-style-type: none"> • <u>Teaching Staff selection:</u> <ul style="list-style-type: none"> - Cost of evaluation committees meetings 45.000,00 - Cost of publicity concerning vacancy notices within the teaching staff 25.000,00 • <u>Grants and related expenses:</u> <ul style="list-style-type: none"> - EUI grants (12 grants) 246.400,00 - Cost of selecting researchers 75.000,00 - Support to Researchers' mission costs p.m. - Thesis correction and thesis publication p.m. • <u>Support to researchers:</u> <ul style="list-style-type: none"> - Social benefit fund supporting researchers' maternity leave 25.000,00 - Parental allowance 20.000,00 - PhD Researchers' welfare fund 10.000,00 - Counselling Service (and medical support) - including staff (sub-items 11511 - 11512 - 11531) 138.300,00 - Various academic activities including grant supplement 88.000,00 • <u>Other:</u> <ul style="list-style-type: none"> - Centro Alcide De Gasperi p.m. - Miscellaneous (115310) 30.000,00
		Total: 702.700,00
		Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).

* Amount related to the following sub-items 11511/11512/11531.

Chapter 11 – TEACHING AND RESEARCH

Article 115 – Institutional Support to Research Activities

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1152	11521	Research projects Expenditure for staff and social security contributions	161.100	156.600	48.616,44
	11522	Academic running expenditure	632.757	2.501.757	224.981,03
		Total post 1152	793.857	2.658.357	273.597,47
1153		Support activities			
	11531	Personal and social expenses	126.800	123.200	110.479,37
	11532	Administrative running expenditure	p.m.	p.m.	2.876,69
		Total post 1153	126.800	123.200	113.356,06
1158		Expenses related to strategic development			
	11581	Personal and Social Expenses	p.m.	p.m.	448.900,00
	11582	Academic running expenditure	p.m.	p.m.	0,00
		Total post 1158	0	0	448.900,00
		Total article 115	1.496.557	3.513.857	1.202.145,07

Chapter 11 – TEACHING AND RESEARCH

Article 115 – Institutional Support to Research Activities

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>																		
1152	11521	<p>The appropriations cover basic salaries and all allowances to staff other than contract holders allocated to research activities, in accordance with statutory provisions.</p> <p>The appropriations comprehensively cover expenditure on running the research projects. Allocations of the appropriations to individual projects is subject the Research Council evaluation/recommendation (November meeting).</p>																		
	11522	<p>The appropriations comprehensively cover expenditure on running the research projects (internal funding). Allocations of the appropriations to individual projects have been made on the basis of the Research Council recommendation at its November meeting. The following have been taken into account:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2"></th> <th style="text-align: right;"><i>- in Euros -</i></th> </tr> </thead> <tbody> <tr> <td style="padding-left: 20px;">•</td> <td>Individual research projects (11521 - 11522)</td> <td style="text-align: right;">685.857,00</td> </tr> <tr> <td style="padding-left: 20px;">•</td> <td>Research Council: 2 meetings and evaluators' fees</td> <td style="text-align: right;">50.000,00</td> </tr> <tr> <td style="padding-left: 20px;">•</td> <td>Inter-university students' exchange</td> <td style="text-align: right;">48.000,00</td> </tr> <tr> <td style="padding-left: 20px;">•</td> <td>Strategic Standing Committee (SSC): 2 or more meetings (external experts)</td> <td style="text-align: right;">10.000,00</td> </tr> <tr> <td colspan="2" style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">793.857,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>			<i>- in Euros -</i>	•	Individual research projects (11521 - 11522)	685.857,00	•	Research Council: 2 meetings and evaluators' fees	50.000,00	•	Inter-university students' exchange	48.000,00	•	Strategic Standing Committee (SSC): 2 or more meetings (external experts)	10.000,00	<i>Total:</i>		793.857,00
		<i>- in Euros -</i>																		
•	Individual research projects (11521 - 11522)	685.857,00																		
•	Research Council: 2 meetings and evaluators' fees	50.000,00																		
•	Inter-university students' exchange	48.000,00																		
•	Strategic Standing Committee (SSC): 2 or more meetings (external experts)	10.000,00																		
<i>Total:</i>		793.857,00																		
	11531	Included in evaluation of appropriations with 11511 - 11512																		
1158		<p>Report of the 2018 Strategic Review Committee IUE 266/18 (CS 3):</p> <p>In order further to incentivise the alignment of the units with agreed strategic priorities, the Committee recommended the use of an ad hoc allocation earmarked for strategic development. Please refer also to the HC Decision n. 6/19 of 6 December 2019 related to the creation of a Strategic Development Fund.</p>																		

Chapter 11 – TEACHING AND RESEARCH

Article 116 – Max Weber Programme

The Max Weber Programme (MWP) is the largest international postdoctoral programme in the Social Sciences and Humanities in Europe. It aims to bring European Social Sciences and Humanities to the forefront of research and higher education, and specifically, to address the social and cultural questions faced by Europe, both in Europe itself and beyond. It offers around 60 fully funded Fellowships to suitably qualified researchers from anywhere in the world who work in or across the relevant disciplines of the EUI (Economics, History, Law and Social and Political Sciences and their subfields).

The MWP is highly competitive – it has around 1100 applicants annually, with an admission rate of around 4.1%. It is also highly successful in giving its fellows outstanding career perspectives – around 95% of fellows find academic employment on completion of the programme.

The MWP was created in 2005/6 with the explicit aim of equipping Early-Stage Researchers with skills and competencies relevant for their future academic careers. It remains a unique and pioneering training programme that covers all aspects of an academic career including support for academic writing in English, applying for research grants, the opportunity to teach in some of Europe's leading universities and to develop a strategy for a successful approach to the academic labour market. Fellows also learn the importance of collegiality and intellectual community and are encouraged to collaborate with other Fellows, including Fellows from different disciplines to their own. Finally, the programme, supports Fellows in pursuing an academic career.

The Academic Career Observatory of the MWP is a unique resource of the career opportunities open to early career academics across Europe and the rest of the world, with the network of former Fellows providing information and support. Fellows are helped with every part of the application process, from identifying a job search strategy to preparing their CVs and letters of application, and practicing their job talks and interview. The MWP offer support in identifying further post-doctoral funding opportunities.

In addition to providing early-stage researchers with academic skills, the MWP offers an active and multidisciplinary research environment within the EUI's academic departments. The core of the Programme's multidisciplinary research activities are the interdisciplinary research clusters and research groups. The clusters are centred around a topical societal interest; they are broad enough to allow diversity between and within disciplines; and they carry substantial policy relevance, especially in the EU context. This research finds its expression in multidisciplinary conferences as well as in publications.

The Max Weber Programme plays a major role in promoting internationalisation and mobility in higher education and research. It recruits globally and places its Fellows in top universities around the world. In particular, it has played a major role in bringing back to Europe young European scholars who have pursued a PhD in North America (20 out of 64). There are currently 64 Max Weber Fellows at the EUI, from all over the world: 46 from Europe, 8 from Asia, 5 from North America, 3 from Central/South America, 1 from Africa and 1 from Oceania.

Dean: *Juho Härkönen (Stockholm University)*

Chapter 11 – TEACHING AND RESEARCH

Article 116 – Max Weber Programme

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1161	11611	Teaching and Research Expenditure for staff and social security contributions	173.600	168.700	121.251,18
	11612	Academic running expenditure	1.210.000	1.210.000	1.172.826,28
		Total post 1161	1.383.600	1.378.700	1.294.077,46
1163	11631	Support activities Personnel and social expenses	113.800	110.600	92.029,51
	11632	Administrative running expenditure	2.600	2.600	1.616,13
		Total post 1163	116.400	113.200	93.645,64
		Total article 116	1.500.000	1.491.900	1.387.723,10
		Total chapter 11	20.202.057	21.835.757	18.532.030,32

Chapter 11 – TEACHING AND RESEARCH

Article 116 – Max Weber Programme

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
1161		<p>The appropriations cover basic salaries and all allowances to the programme's teaching staff in accordance with the Statutory Provisions.</p> <p>The appropriations have been assessed on the basis of the presence of some academic collaborators.</p>
	11612	<p>Evaluation of appropriations taking into account the following elements:</p> <p style="text-align: right;">- in Euros -</p> <ul style="list-style-type: none"> • approx. 40 qualified grants p.m. • Contribution to library expenses p.m. • Course module and expenditure for research (workshops, visiting professors, etc.) p.m. • Programme running costs p.m. • Other p.m. <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>
1163	11631	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff* of the unit.</p> <p>The allocation is calculated on the basis of 1 staff member.</p>
	11632	<ul style="list-style-type: none"> • travel expenses for the annual trip home - in Euros - p.m.

* Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 227/08).

Chapter 12 – ACADEMIC SUPPORT

Article 120 – Library

The European perspective is an important dimension in the services offered by the EUI Library. The European Documentation Centre, EDC, has been a part of the EUI Library since 1976. Open to everyone, the EDC gives access to a collection of official EU publications and documents, grey literature, academic books on EU institutions, as well as on international organizations such as the Council of Europe. The Library completes this collection with a permanent offer of training sessions for internal and external users on documentation and EU legislation.

The Library's principal collection consists of traditional resources of printed books, documents and journals, and digital resources. The paper collections include some 546 current printed journals and more than 589,000 printed volumes in law, economics, history, political science sociology and international relations, with a special emphasis on Europe. The focus of the Library is increasingly on e-resources (e-books, eJournals, e-data and digital news archives, as well as enhanced access to online European documentation). The preservation of these digital resources for future generations of scholars is assured through membership of Portico and Clockss. The services of the EUI Library include training sessions and personalised advice, tailored to all members of the Academic community. In 2021, the Library will again offer a rich selection of training courses at the beginning of the Academic Year, with a special emphasis on the use and management of research data, academic publication, bibliographic management and the commitment of the EUI Library to Open Access. Over 700 attendances were registered at these courses offered by the Library in 2020.

Research Data Services are a central part of the Library's activities, comprising (i) the Library Data Portal which provides access to premier international resources (ii) support for data discovery and elaboration, and (iii) support for data preservation and sharing. EUI scholars learn how to describe, preserve and manage datasets; and how to underpin their publications with quality-controlled data sources. Eight-five researchers, fellows and professors attended virtual and in-person training sessions related to research data literacy at different levels in 2020. Since 2017, the Library has preserved EUI research data outputs in the ResData Research Data Repository which was merged with the EUI Cadmus Research Repository in 2019. The Cadmus ResData data collection today hosts 41 research datasets created by EUI Departments and the RSCAS, placing the Institute as a producer not only of scientific knowledge but also of scientific data. The EUI is among the first signatories to endorse the European Open Science Cloud Declaration (15 November 2018).

The EUI Open Access Policy adopted in 2017 encourages EUI members to publish their results in Open Access and to upload Open Access publications and data in Cadmus. New collections were created: 'Covid-19 Pandemic collection' and a complete 'The State of the Union (SoU) collection'. The Institute became an institutional supporting member of ORCID in 2017 and since 2018 the EUI Library integrated ORCID with Cadmus. ORCID is the Open Researcher and Contributor ID, uniquely identifying authors. In addition, the Library partners in the HuMetricsHSS Initiative and the COVID-19 SSH Data Portal.

The Library is a member of LIBER (Association of European Research Libraries) where it plays a key role in the Leadership Programmes Working Group, in Eurolib (The European Community and Associated Institutions Library Co-operation Group), and is member of the International Federation of Library Associations and Institutions (IFLA).

The Library runs a unique traineeship programme, offering young graduates the chance to gain professional experience in a first-class academic environment. In 2021, the Library counted on a magnificent team of young professionals from Italy, Spain, Czech Republic and Croatia, who contributed to the Back and Front Office services.

2022 poses new challenges to the Library. Backing the teaching initiatives of the School of Transnational Governance, with its Master of Arts in Transnational Governance as the spearhead of an outstanding offer of programmes, is a top priority. The Library needs to adapt services and collections to a new –for the EUI- academic model. In this respect, the Library has conceived the creation of a new support team almost exclusively dedicated to the School to become a key partner for professors and students of the STG.

Article 121 – Information and Communication Technology Service

The mission of the Information and Communication Technology Service is to provide Information Technology (IT) resources to aid the work and activities of the EUI. It is committed to delivering quality customer service and technical solutions to the academic and administrative communities, and helps all EUI users to access information through internally and externally interconnected systems.

The Academic and Business Applications Group provides IT educational and management tools for the EUI. It is responsible for introducing, configuring and maintaining systems, the evaluation of new applications, namely Learning Management Systems, academic support software, financial and accounting software, personnel management programmes and research admin tools.

The Systems and Networking Group ensures the smooth functioning of the EUI technical infrastructure. This involves the installation, maintenance and development of all central computing equipment for the web and the Library as well as high-speed calculation systems; the organisation of the general network and telephone system; and setting up software configurations for administrative and research purposes.

The Web Unit Group manages the Institute's Web Communications Strategy. It coordinates the EUI Web Working Group and is responsible for, the digital content strategy of the EUI. It ensures that all the various web needs and priorities are efficiently merged into a modern, safe, fast and fully functional online presence, and are oriented towards the objectives set by the President and the EUI senior management.

The User Support Group coordinates on-site user support, dealing with PC installations and the management of ICT services and facilities at all EUI sites. A centralized helpdesk has been set up to guarantee a swift response to user requests.

The ICT Security Office is in charge of enforcing adequate security measures to safeguard the confidentiality, integrity and availability of information. It offers advice on security strategy to ensure that security requirements are aligned with the Institute's objectives, and that risk is maintained at an acceptable level for the Institute. Among other things, it advises on the necessary policies, guidelines and standards, for performing risk assessments and for coordinating activities concerning security incident management and reporting.

Chapter 12 – ACADEMIC SUPPORT

Article 120 – Library

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1200	12001	Library Expenditure for staff and social security contributions	1.606.000	1.560.700	1.730.531,88
	12002	Administrative running expenditure/ acquisitions	1.465.000	1.522.500	1.693.100,00
		Total post 1200	3.071.000	3.083.200	3.423.631,88
		Total article 120	3.071.000	3.083.200	3.423.631,88

Chapter 12 – ACADEMIC SUPPORT

Article 120 – Library

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>														
1200	12001	<p>This appropriation covers, in accordance with Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.40715% of basic salaries) for staff assigned to the Library).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 43 (Staff Financed by Institutional Contributions) <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p> <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>														
	12002	<p>This appropriation covers all running expenses, and in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• Information provision (including books, serials electronic resource, Interlibrary loan, preservation expenses, etc..)</td> <td style="text-align: right;">1.270.000,00</td> </tr> <tr> <td>• Running expenditure (library work materials, collaborators, missions, collection moving, extra opening hours, etc.)</td> <td style="text-align: right;">70.000,00</td> </tr> <tr> <td>• Software</td> <td style="text-align: right;">40.000,00</td> </tr> <tr> <td>• 6 trainees</td> <td style="text-align: right;">85.000,00</td> </tr> <tr> <td>• Administrative expenditures (missions, etc.)</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td style="text-align: right;">Total :</td> <td style="text-align: right; border-top: 1px solid black;">1.465.000,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>		- in Euros -	• Information provision (including books, serials electronic resource, Interlibrary loan, preservation expenses, etc..)	1.270.000,00	• Running expenditure (library work materials, collaborators, missions, collection moving, extra opening hours, etc.)	70.000,00	• Software	40.000,00	• 6 trainees	85.000,00	• Administrative expenditures (missions, etc.)	p.m.	Total :	1.465.000,00
	- in Euros -															
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Total :	1.465.000,00															

Chapter 12 – ACADEMIC SUPPORT

Article 121 – Information and Communication Technology Service

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1210		ICT service			
	12101	Expenditure for staff and social security contributions	1.587.200	1.411.800	1.667.329,04
	12102	Administrative running expenditure	1.764.000	1.791.500	2.438.841,49
		Total post 1210	3.351.200	3.203.300	4.106.170,53
		Total article 121	3.351.200	3.203.300	4.106.170,53
		Total chapter 12	6.422.200	6.286.500	7.529.802,41

Chapter 12 – ACADEMIC SUPPORT

Article 121 – Information and Communication Technology Service

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>																																		
1210	12101	<p>This appropriation covers, in accordance with Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.40715% of basic salaries) for staff assigned to the Computing Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 43 (Staff Financed by Institutional Contributions) <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p> <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																																		
	12102	<p>This appropriation covers all running expenses, and in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• Maintenance, support, service and loan contract renewal</td> <td style="text-align: right;">265.000,00</td> </tr> <tr> <td>• Purchase of ICT hardware</td> <td style="text-align: right;">50.000,00</td> </tr> <tr> <td>• Networks</td> <td style="text-align: right;">130.000,00</td> </tr> <tr> <td>• System and Infrastructure</td> <td style="text-align: right;">270.000,00</td> </tr> <tr> <td>• 4 Trainees</td> <td style="text-align: right;">50.000,00</td> </tr> <tr> <td>• IT support to research programmes</td> <td style="text-align: right;">80.000,00</td> </tr> <tr> <td>• Telecommunication (voice)</td> <td style="text-align: right;">110.000,00</td> </tr> <tr> <td>• External telecommunications</td> <td style="text-align: right;">40.000,00</td> </tr> <tr> <td>• Printing machines</td> <td style="text-align: right;">180.000,00</td> </tr> <tr> <td>• Outsourcing user support</td> <td style="text-align: right;">180.000,00</td> </tr> <tr> <td>• Project "accrual" (fee and licenses) / Link Testa</td> <td style="text-align: right;">60.000,00</td> </tr> <tr> <td>• Administrative expenditures (missions, etc.)</td> <td style="text-align: right;">9.000,00</td> </tr> <tr> <td>• Infrastructure IT security: Cyber security</td> <td style="text-align: right;">260.000,00</td> </tr> <tr> <td>• Covid-19 related expenses</td> <td style="text-align: right;">50.000,00</td> </tr> <tr> <td>• Web Unit</td> <td style="text-align: right;">30.000,00</td> </tr> <tr> <td style="text-align: right;"><i>Total :</i></td> <td style="text-align: right; border-top: 1px solid black;">1.764.000,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>		- in Euros -	• Maintenance, support, service and loan contract renewal	265.000,00	• Purchase of ICT hardware	50.000,00	• Networks	130.000,00	• System and Infrastructure	270.000,00	• 4 Trainees	50.000,00	• IT support to research programmes	80.000,00	• Telecommunication (voice)	110.000,00	• External telecommunications	40.000,00	• Printing machines	180.000,00	• Outsourcing user support	180.000,00	• Project "accrual" (fee and licenses) / Link Testa	60.000,00	• Administrative expenditures (missions, etc.)	9.000,00	• Infrastructure IT security: Cyber security	260.000,00	• Covid-19 related expenses	50.000,00	• Web Unit	30.000,00	<i>Total :</i>	1.764.000,00
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Chapter 13 – ADMINISTRATION

Chapter 14 – BUILDINGS

Article 130 – General Administration, including Principal and Secretary General

Budget and Financial Affairs Service

The main mission of the Budget and Financial Affairs Service (BFA) is to assist the President and the Secretary General in the EUI financial management, actively supporting the academic units in achieving their institutional goals in terms of teaching and research as provided for in the Convention setting up the Institute.

More specifically, the BFA is in charge of executing the full budgetary cycle from the preparation and implementation of the annual draft budget (payments, collection of revenue, preparation/presentation of the accounts, etc.) to the discharge of the President.

It promotes sound financial management and practices through general and specific actions of simplification and accountability to comply with the budgetary regulatory framework, in particular, the Financial Rules adopted by the High Council.

The service supports all administrative and academic units in implementing the budget and, within the limits of its remit, manages the funds of the Institute's ordinary budget as well as those derived from external sources. Overall, 98% of the EUI budget is managed directly by the Unit. The Unit is also responsible for the calculation and payment of salaries, pension and other financial entitlements of all EUI contract holders.

The three main areas of the service consist of :

- Budget implementation (Academic units, Administrative units and Project management)
- Budget management and control (Financial planning, Budget adjustments, Internal Control standards, Risk management and Process formalisation)
- Remuneration and Pay (Salary, Pensions, Grants and Traineeships)

Accounting Service

The Accounting Service provides qualitative and quantitative financial information for decision-making processes and accountability. Within the scope of this mission, the Accounting Service is responsible for keeping, preparing, and presenting the annual accounts in accordance with the Financial Rules and with the applicable accounting and financial reporting framework. In addition to the duties assigned in the Financial Rules and other legal and administrative provisions, the Accounting Service is also responsible for supporting the Supervisory Board of the Pension Reserve Fund.

Human Resources Service

The Human Resources Service assists and advises the President and Secretary General in organising and managing the EUI's administrative operations from a human resources viewpoint and supports the academic branch of the EUI in fulfilling its institutional goals as provided for in the Convention in terms of teaching and research. Specifically, the Human Resources Service delivers the following services:

- Developing and implementing a dynamic and forward-looking human resources strategy;
- Devising and updating relevant staff policies and managing statutory procedures;
- Aligning job profiles, grades, and individual careers as part of workforce planning;
- Helping ensure attracting, retaining and supporting staff through competitions, promotions, mobility and certification of administrative staff;
- Processing all necessary transactions from recruitment to retirement, including the administration of contracts, allowances, and insurances;
- Communicating policies, actions and initiatives of relevance to EUI staff and academic members;
- Planning and running staff development activities, including in-house training;
- Collaborating with the EU institutions on areas linked to the Staff Regulations and implementing rules.

Internal Audit Office

Internal Audit Office (IAO) helps an organization accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes. IAO mission is to conduct independent, objective assurance and consulting activities designed to add value and improve an organization's operations.

The Office prepares the audit certificates for projects financed by the European Commission and the European Research Council under the respective frameworks for financing research. It also issues opinions on the application of the President's Decision 19/2018, Public Procurement and Concessions Regulation and provides timely and effective support to the External Auditors, Organ of First Instance/Appeals Board, and Data Protection Committee.

IAO conducts its activities in accordance with the EUI Financial Rules, the International Standards for the Professional Practice of Internal Auditing and the Code of Ethics of the Institute of Internal Auditors (IIA). Its independence is guaranteed in the Audit Charter.

Article 131 – Academic Service

The Academic Service oversees and supports the applications, selection, and admission processes of Master's students, early stage researchers (doctoral programme), fellows and professors.

The service administers the progress of Master's students and Ph.D. researchers throughout their programmes, in close collaboration with the Academic Units and the Dean of Graduate Studies.

It offers academic skills and professional development courses to early-stage researchers, organises international exchanges and teaching placements, offers language courses, and provides counselling and wellbeing services, and a variety of extracurricular activities.

The service collaborates with national and international funding authorities and academic and research institutions across the world.

The service is also responsible for the administration of committees related to the academic life of the EU such as the Doctoral Programme Committee, the Entrance Board, the Ethics Committee, the Harassment Committee and the Disciplinary Committee.

Article 132 – Real Estate and Facilities

Chapter 14 – BUILDINGS

The mission of the Real Estate and Facilities Service is to offer to the community of users and to all visitors the optimal work and life environment for the scope of their stay, managing the overall infrastructure of the EUI Campus, operating, maintaining and developing all of the Institute's buildings and their services, and implementing plans for sustainable growth.

The service takes care of the day-to-day running of the EUI, managing canteens, the crèche, housing service, postal service, EUI4U welcome and user support service, ordinary maintenance and site safety and security. Other areas which come under the remit of the Real Estate and Facilities Service are the central filing and protocol office, the organization of conference and seminar rooms, the management of audio-visual equipment, environmental services, the purchase office and translation work, internal mobility.

Article 133 – Communications Service

The Communications Service is responsible for implementing the EUI Communication Strategy. The Service works closely with the Office of the President and the Office of the Secretary General, and interacts with all the EUI Departments, Centres, and Services in order to advise, support or directly carry out communication activities on their behalf. Through our day-to-day work and numerous special initiatives, we seek to streamline internal and external communication, to ensure the Institute delivers a consistent message to a variety of different audiences, and to raise the EUI's visibility across Europe and beyond.

The Communications Service has several areas of expertise and action, all of which have steadily grown in reach since its founding in 2011. The team handles the EUI's public and media relations efforts, publishes the Institute's central publications and main news pages on the EUI website, and manages its social media presence. It is responsible for the upkeep and development of the central database of the EUI. It also plans or supports the organisation of major events promoting the Institute's research activities, as well as conferences, seminars and workshops in cooperation with third parties. It is responsible for the coordination of the visits paid to the EUI by public authorities, foreign dignitaries, and other high-profile figures.

The Communications Service manages the Institute's relations with its Alumni, coordinating the work of other Services to ensure an effective and fruitful interaction with former researchers, fellows, and professors.

The Communications Service produces and disseminates information about EUI academic programmes, research, news and events to faculty, staff, researchers, policy makers, the press, and other relevant stakeholders.

In the performance of all of the above-mentioned tasks, the Service works as an integrated team, with strong collaboration across the areas, and in close cooperation with the whole of the EUI for major initiatives such as the State of the Union Conference and the Ph.D. campaign.

Chapter 13 – ADMINISTRATION

Article 130 – General Administration, including Principal and Secretary General

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1300		General administration services, including Principal and Secretary General			
	13001	Expenditure for staff and social security contributions	2.803.500	3.074.500	3.476.894,38
	13002	Administrative running expenditure	302.000	319.500	399.637,20
		Total post 1300	3.105.500	3.394.000	3.876.531,58
		Total article 130	3.105.500	3.394.000	3.876.531,58

Chapter 13 – ADMINISTRATION

Article 130 – General Administration, including Principal and Secretary General

Post	Sub-item	Remarks																												
1300	13001	<p>In accordance with the Statutory Provisions, this appropriation covers basic salaries and all allowances and social costs (employer's share of sickness insurance (3.4%) and accident and occupational disease insurance (0.40715% of basic salaries) for the Principal, the Secretary and staff assigned to the general administration).</p> <p>The general administration consists of the Presidency, the Secretariat General, the Budget and Financial Affairs Service, the Administration and Human Resources, the Internal Audit Office, and the Accounting Unit.</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 43 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>																												
	13002	<p>The appropriations entered as running costs cover in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• External collaborators</td> <td style="text-align: right;">10.000,00</td> </tr> <tr> <td>• Costs associated with external audit</td> <td style="text-align: right;">75.000,00</td> </tr> <tr> <td>• Professional training</td> <td style="text-align: right;">70.000,00</td> </tr> <tr> <td>• Insurance costs</td> <td style="text-align: right;">35.000,00</td> </tr> <tr> <td>• Medical service</td> <td style="text-align: right;">35.000,00</td> </tr> <tr> <td>• Expenses for representation</td> <td style="text-align: right;">30.000,00</td> </tr> <tr> <td>• Mission expenses for administrative staff</td> <td style="text-align: right;">40.000,00</td> </tr> <tr> <td>• Trainees (8/9)</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Travel expenses for the annual trip home of the administrative staff</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Miscellaneous (competitions, etc.)</td> <td style="text-align: right;">7.000,00</td> </tr> <tr> <td>• Appeals</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Staff removal costs</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">302.000,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>		- in Euros -	• External collaborators	10.000,00	• Costs associated with external audit	75.000,00	• Professional training	70.000,00	• Insurance costs	35.000,00	• Medical service	35.000,00	• Expenses for representation	30.000,00	• Mission expenses for administrative staff	40.000,00	• Trainees (8/9)	p.m.	• Travel expenses for the annual trip home of the administrative staff	p.m.	• Miscellaneous (competitions, etc.)	7.000,00	• Appeals	p.m.	• Staff removal costs	p.m.		302.000,00
	- in Euros -																													
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Chapter 13 – ADMINISTRATION

Article 131 – Academic Service

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1310		Academic Service			
	13101	Expenditure for staff and social security contributions	1.110.800	1.079.500	1.265.686,13
	13102	Administrative running expenditure	91.000	91.000	130.928,06
		Total post 1310	1.201.800	1.170.500	1.396.614,19
		Total article 131	1.201.800	1.170.500	1.396.614,19

Chapter 13 – ADMINISTRATION

Article 131 – Academic Service

Post	Sub-item	Remarks																														
1310	13101	<p>This appropriation covers, in accordance with Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.40715% of basic salaries) for staff assigned to the Academic Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 43 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>																														
	13102	<p>The appropriations entered as running costs cover in particular:</p> <p style="text-align: right;"><i>- in Euros -</i></p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 5%;">•</td> <td style="width: 85%;">Expenses for researchers' cultural, sports and social activities</td> <td style="width: 10%; text-align: right;">30.000,00</td> </tr> <tr> <td>•</td> <td>Registration of researchers</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>•</td> <td>Academic skills & practices</td> <td style="text-align: right;">20.000,00</td> </tr> <tr> <td>•</td> <td>Language Centre</td> <td style="text-align: right;">16.000,00</td> </tr> <tr> <td>•</td> <td>Support to academic research activities</td> <td style="text-align: right;">10.000,00</td> </tr> <tr> <td>•</td> <td>External collaborators</td> <td style="text-align: right;">10.000,00</td> </tr> <tr> <td>•</td> <td>Advertising</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>•</td> <td>Trainees</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>•</td> <td>Administrative expenditure (e.g. missions, etc.)</td> <td style="text-align: right;">5.000,00</td> </tr> <tr> <td></td> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">91.000,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>	•	Expenses for researchers' cultural, sports and social activities	30.000,00	•	Registration of researchers	p.m.	•	Academic skills & practices	20.000,00	•	Language Centre	16.000,00	•	Support to academic research activities	10.000,00	•	External collaborators	10.000,00	•	Advertising	p.m.	•	Trainees	p.m.	•	Administrative expenditure (e.g. missions, etc.)	5.000,00		<i>Total:</i>	91.000,00
•	Expenses for researchers' cultural, sports and social activities	30.000,00																														
•	Registration of researchers	p.m.																														
•	Academic skills & practices	20.000,00																														
•	Language Centre	16.000,00																														
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•	Advertising	p.m.																														
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•	Administrative expenditure (e.g. missions, etc.)	5.000,00																														
	<i>Total:</i>	91.000,00																														

Chapter 13 – ADMINISTRATION

Article 132 – Real Estate and Facilities Service

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1320		Real Estate and Facilities Service			
	13201	Expenditure for staff and social security contributions	1.580.900	1.519.300	1.624.996,50
	13202	Administrative running expenditure	331.000	331.000	668.067,05
		Total post 1320	1.911.900	1.850.300	2.293.063,55
		Total article 132	1.911.900	1.850.300	2.293.063,55

Chapter 13 – ADMINISTRATION

Article 132 – Real Estate and Facilities Service

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>																						
1320	13201	<p>This appropriation covers, in accordance with Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.40715% of basic salaries) for staff assigned to the Real Estate and Facilities Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 43 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>																						
	13202	<p>The appropriations entered as running costs cover in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• Print shop</td> <td style="text-align: right;">60.000,00</td> </tr> <tr> <td>• Postal charges</td> <td style="text-align: right;">26.000,00</td> </tr> <tr> <td>• Acquisition</td> <td style="text-align: right;">130.000,00</td> </tr> <tr> <td>• Events</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Contribution to researchers' meals</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Means of transport</td> <td style="text-align: right;">30.000,00</td> </tr> <tr> <td>• Audio-video services</td> <td style="text-align: right;">60.000,00</td> </tr> <tr> <td>• Translation - interpretation</td> <td style="text-align: right;">25.000,00</td> </tr> <tr> <td>• Administrative expenditure (e.g. missions, etc.)</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">331.000,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>		- in Euros -	• Print shop	60.000,00	• Postal charges	26.000,00	• Acquisition	130.000,00	• Events	p.m.	• Contribution to researchers' meals	p.m.	• Means of transport	30.000,00	• Audio-video services	60.000,00	• Translation - interpretation	25.000,00	• Administrative expenditure (e.g. missions, etc.)	p.m.	<i>Total:</i>	331.000,00
	- in Euros -																							
• Print shop	60.000,00																							
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• Acquisition	130.000,00																							
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• Means of transport	30.000,00																							
• Audio-video services	60.000,00																							
• Translation - interpretation	25.000,00																							
• Administrative expenditure (e.g. missions, etc.)	p.m.																							
<i>Total:</i>	331.000,00																							

Chapter 13 – ADMINISTRATION

Article 133 – Communications Service

Post	Sub-item	Titled	Appropriations		in Euros
			2022	2021 rev	Comm./(Appr.) 2020 rev
1330	13301	Communications Service Expenditure for staff and social security contributions	361.700	465.200	592.790,04
	13302	Administrative running expenditure	74.000	104.000	172.020,03
		Total post 1330	435.700	569.200	764.810,07
		Total article 133	435.700	569.200	764.810,07
		Total chapter 13	6.654.900	6.984.000	8.331.019,39

Chapter 13 – ADMINISTRATION

Article 133 – Communications Service

Post	Sub-item	Remarks																		
1330	13301	<p>This appropriation covers, in accordance with Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.40715% of basic salaries) for staff assigned to the Communications Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 43 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>																		
	13302	<p>The appropriations entered as running costs cover in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: right;"><i>- in Euros -</i></th> </tr> </thead> <tbody> <tr> <td style="padding-left: 20px;">• Editing-Publication</td> <td style="text-align: right;">10.000,00</td> </tr> <tr> <td style="padding-left: 20px;">• Trainees (3)</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td style="padding-left: 20px;">• Administration</td> <td style="text-align: right;">4.000,00</td> </tr> <tr> <td style="padding-left: 20px;">• Development</td> <td style="text-align: right;">10.000,00</td> </tr> <tr> <td style="padding-left: 20px;">• Marketing and Database Development</td> <td style="text-align: right;">5.000,00</td> </tr> <tr> <td style="padding-left: 20px;">• PhD-campaign (off-campus evenuts)</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td style="padding-left: 20px;">• Events</td> <td style="text-align: right;">45.000,00</td> </tr> <tr> <td style="text-align: right;"><i>total:</i></td> <td style="text-align: right; border-top: 1px solid black;">74.000,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>	<i>- in Euros -</i>		• Editing-Publication	10.000,00	• Trainees (3)	p.m.	• Administration	4.000,00	• Development	10.000,00	• Marketing and Database Development	5.000,00	• PhD-campaign (off-campus evenuts)	p.m.	• Events	45.000,00	<i>total:</i>	74.000,00
<i>- in Euros -</i>																				
• Editing-Publication	10.000,00																			
• Trainees (3)	p.m.																			
• Administration	4.000,00																			
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• Marketing and Database Development	5.000,00																			
• PhD-campaign (off-campus evenuts)	p.m.																			
• Events	45.000,00																			
<i>total:</i>	74.000,00																			

Chapter 14 – BUILDINGS

Article 140 – Buildings

Post	Sub-item	Titled	Appropriations		Comm./(Apr.)
			2022	2021 rev	2020 rev
1400	14001	Expenditure for staff and social security contributions *	0	p.m.	0,00
	14002	Administrative running expenditure	2.067.500	2.244.000	2.374.573,52
		Total post 1400	2.067.500	2.244.000	2.374.573,52
		Total article 140	2.067.500	2.244.000	2.374.573,52
		Total chapter 14	2.067.500	2.244.000	2.374.573,52
		Total Title 1	35.346.657	37.350.257	36.767.425,64

* Staff managed from 2013 in the framework of the Real Estate and Facilities Service.

Chapter 14 – BUILDINGS

Article 140 – Buildings

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>																				
1400	14001	Only applicable until 2012.																				
	14002	<p>The appropriations entered as running costs cover in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;"><i>- in Euros -</i></th> </tr> </thead> <tbody> <tr> <td>• Utilities</td> <td style="text-align: right;">860.500,00</td> </tr> <tr> <td>• Insurance costs</td> <td style="text-align: right;">42.000,00</td> </tr> <tr> <td>• Maintenance - works</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Cleaning</td> <td style="text-align: right;">400.000,00</td> </tr> <tr> <td>• Removal costs</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Security - External Porters - Shuttles</td> <td style="text-align: right;">365.000,00</td> </tr> <tr> <td>• Rental</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Covid-19: related expenses</td> <td style="text-align: right;">400.000,00</td> </tr> <tr> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right;">2.067.500,00</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 sub-item 215999. Ref. doc. IUE 544/20 (FIN 14) and explanatory memorandum to the 2022 Budget doc. IUE 485/21 (FIN 21).</p>		<i>- in Euros -</i>	• Utilities	860.500,00	• Insurance costs	42.000,00	• Maintenance - works	p.m.	• Cleaning	400.000,00	• Removal costs	p.m.	• Security - External Porters - Shuttles	365.000,00	• Rental	p.m.	• Covid-19: related expenses	400.000,00	<i>Total:</i>	2.067.500,00
	<i>- in Euros -</i>																					
• Utilities	860.500,00																					
• Insurance costs	42.000,00																					
• Maintenance - works	p.m.																					
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• Removal costs	p.m.																					
• Security - External Porters - Shuttles	365.000,00																					
• Rental	p.m.																					
• Covid-19: related expenses	400.000,00																					
<i>Total:</i>	2.067.500,00																					

Title 2: EXTERNALLY FINANCED RESEARCH ACTIVITIES

ESTABLISHMENT TABLE

Temporary (non-academic) posts financed by Externally Financed Research Activities and Other Assigned Revenue (Budget Title 2 and 3)

On the basis of document IUE 377/2011 (STAT 8) the Institute is authorised to recruit Temporary Agents (including AST/SC) if "Budget Titles 2 and 3" receive structural funds.

The EUI must guarantee the financial neutrality for the Member States.

Indicative Establishment Plan

Programme	Indicative grade/career		Actual posts October 2021
Budget Title 2	1 AD 12 AST	(career 5-11) (career 1-9)	1 AD 06 1 AST 06, 1 AST 05, 1 AST 04, 7 AST 03, 2 AST 01
Budget Title 3	-	-	-

Chapter 21 – RESEARCH PROJECTS

Art.	Sub-item	Titled	Appropriations		- in Euros -
			2022	2021 rev	Comm./(Appr.) 2020 rev
210	210xxx	Department of History and Civilization Projects 1 to 999	870.000	460.000	288.576,64
		Total article 210	870.000	460.000	288.576,64
211	211xxx	Economics Department Projects 1 to 999	400.000	400.000	19.791,57
		Total article 211	400.000	400.000	19.791,57
	212xxx	Law Department Projects 1 to 999	425.000	530.000	97.032,82
		Total article 212	425.000	530.000	97.032,82
213	213xxx	Department of Political and Social Sciences Projects 1 to 999	950.000	865.000	127.545,25
		Total article 213	950.000	865.000	127.545,25

Chapter 21 – RESEARCH PROJECTS

Chapter	Art.	Remarks
21		Chapter intended to record the expenditure linked to the implementation of research activities (with external financing). The expenditure is approved according to the entitlements (Title 2, Chapter 21 (revenue) - Research Activities).
	210	<p>Department of History and Civilization</p> <p>210008 - Social politics in European borderlands: A comparative and transnational study, 1870s-1990s... Forecast of revenue for 2022: 290,000 (funding: European Research Council Executive Agency)</p> <p>210009 - Twentieth-Century International Economic Thinking, and the Complex History of Globalization... Forecast of revenue for 2022: 160,000 (funding: European Research Council Executive Agency)</p> <p>210632 - MSCA Project - Fashioning Heads: Valorising Novelty in Eighteenth Century France - AXIONOVI Forecast of revenue for 2022: 60,000 (funding: Research Executive Agency)</p> <p>210633 - MSCA project - Aesthetic and Anthropological Representations as Evidence of Racism... Forecast of revenue for 2022: 60,000 (funding: Research Executive Agency)</p> <p>210... - Other external income Forecast of revenue for 2022: 300,000 Euros</p>
	211	<p>Economics Department</p> <p>211... - Other external income Forecast of revenue for 2022: 400,000 Euros</p>
	212	<p>Law Department</p> <p>212020 - SAFELANDing through enhanced ground support-SAFELAND Forecast of revenue for 2022: 55,000 Euros (funding: EU SESAR JU)</p> <p>212672 - SCUDO Forecast of revenue for 2022: 70,000 Euros (funding: Regione Toscana)</p> <p>212... - Other external income Forecast of revenue for 2022: 300,000 Euros</p>
	213	<p>Department of Political and Social Sciences</p> <p>213028 - SOLID - Policy Crisis and Crisis Politics, Sovereignty, Solidarity and Identity in the EU post 2008 Forecast of revenue for 2022: 160,000 Euros (funding: European Research Council Executive Agency)</p> <p>213029 - Wellbeing Returns on Social Investment Recalibration — WellSIRe Forecast of revenue for 2022: 215,000 Euros (funding: European Research Council Executive Agency)</p> <p>213501 - Stein Rokkan Chair in Comparative Politics Forecast of revenue for 2022: 275,000 Euros (funding: Research Council of Norway)</p> <p>213... - Other external income Forecast of revenue for 2022: 300,000 Euros</p>

Chapter 21 – RESEARCH PROJECTS

Art.	Sub- item	Titled	Appropriations		- in Euros -
			2022	2021 rev	Comm./(Appr.) 2020 rev
214	214xxx	Robert Schuman Centre Projects 1 to 999	5.140.000	5.695.000	3.207.945,49
Total article 214			5.140.000	5.695.000	3.207.945,49

Chapter 21 – RESEARCH PROJECTS

Chapter	Art.	Remarks
	214	<p>Robert Schuman Centre</p> <p>214005 - Florence School of Regulation - Energy - Applied Research, policy events, general infrastructure Forecast of revenue for 2022: 750,000 Euros (funding: Various)</p> <p>214030 - Florence School of Regulation - Media - Applied Research, policy events, general infrastructure Forecast of revenue for 2022: 200,000 Euros (funding: Various)</p> <p>214038 - Florence School of Regulation - Transport Forecast of revenue for 2022: 50,000 Euros (funding: Various)</p> <p>214086 - MEDAM II: Economic Perspectives on EU Asylum and Immigration Policies Forecast of revenue for 2022: 100,000 Euros (funding: Stiftung Mercator)</p> <p>214109 - DEFEND: Addressing the dual emerging threats of African Swine Fever and Lumpy Skin Disease in Europe Forecast of revenue for 2022: 10,000 Euros (funding: Research Executive Agency)</p> <p>214112 - GREASE : Radicalisation, Secularism and the Governance of Religion: Bringing together European and Asian... Forecast of revenue for 2022: 45,000 (funding: Research Executive Agency)</p> <p>214117 - INTERRFACE - TSO-DSO-Consumer INTERRFACE aRchitecture to provide innovative grid services for ... Forecast of revenue for 2022: 95,000 Euros (funding: EU Innovations and Networks Executive Agency)</p> <p>214123 - TRIAL - TRust, Independence, Impartiality and Accountability of judges and arbitrators under the EU Charter Forecast of revenue for 2022: 40,000 Euros (funding: DG JUSTICE)</p> <p>214125 - ASILE - Global Asylum Governance and European Union's Role Forecast of revenue for 2022: 30,000 Euros (funding: Research Executive Agency)</p> <p>214126 - Differentiation: Clustering Excellence - DICE Forecast of revenue for 2022: 75,000 Euros (funding: Research Executive Agency)</p> <p>214127 - Preventing Violent Extremism in the Balkans and the MENA: Strengthening Resilience in Enabling Environments... Forecast of revenue for 2022: 20,000 Euros (funding: Research Executive Agency)</p> <p>214130 - The Transnational Divide: Local Triggers, Social Networks, and Group Identities — TRANSNATIONAL Forecast revenue for 2022: 120,000 Euros (funding: European Research Council Executive Agency)</p> <p>214131 - Dialogue Platform for Libya's peace and stability Forecast of revenue for 2022: 55,000 Euros (funding: EU EEAS Delegation to the Republic of Lebanon)</p> <p>214134 - Prospects, Challenges and Policy Options in Wartime and for Post-Conflict in Syria - Phase II Forecast of revenue for 2022: 260,000 Euros (funding: EU EEAS Delegation to the Syrian Arab Republic)</p> <p>214135 - The Memory of Financial Crises: Financial Actors and Global Risk — MERCATOR Forecast of revenue for 2022: 150,000 Euros (funding: European Research Council Executive Agency)</p> <p>214136 - Analytics for DEcision of LEGal cases - ADELE Forecast of revenue for 2022: 45,000 Euros (funding: EU DG Justice)</p> <p>214138 - In Blockchain We Trust(Less): The Future of Distributed Governance' — 'BlockchainGov' Forecast of revenue for 2022: 25,000 Euros (funding: European Research Council Executive Agency)</p> <p>214139 - Towards a liquid, flexible and transparent global Liquefied Natural Gas (LNG) market Forecast of revenue for 2022: 155,000 Euros (funding: EU Service for Foreign Policy Instruments)</p> <p>214140 - Monitoring Media Pluralism in the digital area_ MPM (year 3) Forecast of revenue for 2022: 420,000 Euros (funding: EC DG CNECT)</p> <p>214141 - Study on media plurality and diversity online Forecast of revenue for 2022: 80,000 Euros (funding: EC DG CNECT)</p> <p>214502 - Pierre Werner Chair on European Monetary Integration - Research and general infrastructure Forecast of revenue for 2022: 250,000 Euros (funding: The Luxembourg Ministry for Culture)</p> <p>214503 - Loyola de Palacio Chair on Energy Forecast of revenue for 2022: p.m. (funding: Various)</p> <p>214505 - Florence School of Banking and Finance - Research and general infrastructure Forecast of revenue for 2022: 100,000 Euros (funding: Various)</p> <p>214506 - Swiss Chair Forecast of revenue for 2022: 300,000 Euros (funding: Swiss Government - SEFRI)</p> <p>214507 - Chair in Digital Innovation: Innovation and Intellectual Property in the digital age Forecast of revenue for 2022: p.m. (funding: Qualcomm Incorporated)</p> <p>214621 - Ad hoc crisis response and international organisations Forecast of revenue for 2022: 85,000 Euros (funding: Norwegian Institute of International Affairs)</p> <p>214622 - E-MINDFUL: Enhancing European Migration Narrative to Develop Further Union's Long-term actions Forecast of revenue for 2022: 100,000 Euros (funding: OSCE)</p> <p>214722 - Marie Curie T. Molho - HUBCITIES Forecast of revenue for 2022: 75,000 Euros (funding: Research Executive Agency)</p> <p>214728 - Foster rights-based migration governance-systems in the Euro-Mediterranean region Forecast of revenue for 2022: 120,000 Euros (funding: ICMPPD)</p> <p>214729 - EU Foreign Policy Differentiation and Integration: Informal Groups in EU Approach to Conflicts and Crises Forecast of revenue for 2022: 25,000 Euros (funding: Research Executive Agency)</p> <p>214732 - The Diffusion of Migration Control Practice, Actors, Processes and Effects — DoMiCoP Forecast of revenue for 2022: 40,000 Euros (funding: Research Executive Agency)</p> <p>214733 - Trade Policies and Climate Change — TradePoliciesClimate Forecast of revenue for 2022: 20,000 Euros (funding: Research Executive Agency)</p> <p>214... - Other external Incomes RSCAS Forecast of revenue for 2022: 1,300,000 Euros</p>

Chapter 21 – RESEARCH PROJECTS

- in Euros -

Art.	Sub- item	Titled	Appropriations		Comm./(Appr.)
			2022	2021 rev	2020 rev
215	215xxx	Interdepartmental research projects Projects 1 to 999	100.000	140.000	843.769,08
		Total article 215	100.000	140.000	843.769,08
216		Other research activities			
		Total article 216	p.m.	p.m.	0,00
		Total chapter 21	7.885.000	8.090.000	4.584.660,85
280	280xxx	School of Transnational Governance Projects/Activities 1 to 999	5.668.000	4.163.000	800.465,37
		Total article 280	5.668.000	4.163.000	800.465,37
		Total chapter 28	5.668.000	4.163.000	800.465,37
		Total Title 2	13.553.000	12.253.000	5.385.126,22

Chapter 21 – RESEARCH PROJECTS

Chapter	Art.	Remarks
	215	<p>Interdepartmental research projects</p> <p>215006 - The State of the Union 2022 Forecast of revenue for 2022: p.m.</p> <p>215007 - CIVICA - The European University in Social Sciences Forecast of revenue for 2022: 100,000 Euros (funding: EU Education, Audiovisual and Culture Executive Agency)</p> <p>215999 - Infrastructural and general support Forecast of revenue for 2022: p.m.</p> <p>This item represents a contribution to the EUI general indirect costs generated by additional externally funded activities The EUI uses these funds to finance the indirect costs generated by the externally funded activities and all the other direct costs that cannot be directly charged to the specific activities (i.e. cost of the infrastructure, administrative support etc.); moreover they represent a reserve for potential losses generated by external projects. As such costs are related to past and future activities, the EUI keeps part of the amount available in Title 2 of the budget to be carried forward to following years. 60% approximately of the amount available is considered as a Reserve for potential/future losses. Indicative use of funds: 40% Administrative staff 20% Rent of Buildings 10% Administrative and Infrastructural support 30% Research activities</p>
	280	<p>School of Transnational Governance (including joint activities with other units)</p> <p>280002 - STG Scholarships for African Students Forecast of revenue for 2022: 70,000 Euros (funding: Calouste Goulbenkian Found)</p> <p>280005 - STG/RSCAS Florence School of Regulation - Training Activities on regulatory issues in the energy sector Forecast of revenue for 2022: 1,000,000 Euros (funding: Various)</p> <p>280030 - STG/RSCAS Florence School of Regulation - Training Activities on regulatory issues in the media sector Forecast of revenue for 2022: 300,000 Euros (funding: Various)</p> <p>280502 - STG/RSCAS - Pierre Werner Chair on European Monetary Integration: Training activities Forecast of revenue for 2022: p.m. (funding: The Luxembourg Ministry for Culture)</p> <p>280505 - STG/RSCAS - Florence School Banking and Finance: Training activities Forecast of revenue for 2022: 1,000,000 Euros (funding: Various)</p> <p>280800 - EDMO European Digital Media Observatory Forecast of revenue for 2022: 440,000 Euros (funding: Directorate-General for Communications Networks, Content and Technology)</p> <p>280802 - Chair on Climate Change Policy and International Carbon Markets Forecast of revenue for 2022: 340,000 Euros (funding: European Investment Bank)</p> <p>280.... - External Incomes STG - Forecast of Revenues (Training activities, MOOCS, Master Programme) Forecast of revenue for 2022: 2,518,000 Euros</p>

Title 3: EXPENSES RELATED TO OTHER ASSIGNED REVENUE

Title 3: OTHER ASSIGNED REVENUE

Chapter	Art. Chap.	Post Chap.	Titled	Appropriations		- in Euros - Comm./(Appr.)
				2022	2021 rev	2020 rev
31	310		Departments	612.400	507.000	144.151,14
			Total chapter 31	612.400	507.000	144.151,14
32	320		Academic support Library			0,00
			Total chapter 32	p.m.	p.m.	0,00
33	330		Administration General Administration	110.000	100.000	73.440,00
	331		Academic Service	p.m.	p.m.	2.760,00
	332		Real Estate and Facilities Service/housing for researchers	660.000	680.000	636.950,37
	333		Communications Service	p.m.	p.m.	0,00
			Total chapter 33	770.000	780.000	713.150,37
34	340		Expenditure related to building costs	1.275.200	1.181.400	869.726,47
			Total chapter 34	1.275.200	1.181.400	869.726,47
36			Friends of the EUI fund	p.m.	p.m.	0,00
			Total chapter 36	p.m.	p.m.	p.m.
39	399		Historical Archives	35.000	10.000	10.000,00
			Total chapter 39	35.000	10.000	10.000,00
			Total Title 3	2.692.600	2.478.400	1.737.027,98

Title 3: OTHER ASSIGNED REVENUE

Chap. Poste	Art. Poste	Poste Poste	Remarks
31			Title intended to register the earmarked revenue. The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. IUE 277/08]
32	320		The estimated revenue from registration fees are mainly earmarked from the renting of some building destined to the Institute's activities
33	330		Crèche Estimation of expenses associated with the management of the Crèche.
	331		- Language courses fees
	332		- Contributions to extracurricular activities - Accomodation for researchers Estimation of expenses associated with the management of accomodation for researchers Pian del Mugnone: 80,000 Euros Ponte alla Badia: 580,000 Euros
			- Expenses related to the EUI shop management: p.m.
			- Registration fees for conferring ceremony p.m.
34	340		Italian Government - Headquarters Agreement : Expenditure related to the implementation of the obligations laid down in Article 1, second paragraph, of the Headquarters Agreement (to carry out ordinary maintenance) 850,000 Euros - Expenditure related to rental costs: grants intended for the renting of a number of buildings destined to the Institute's activities. 358,000 Euros - Contribution to researcher meals 60,000 Euros - Other 7,200 Euros
36			Fund to support the activities of the Institute (High Council Decision n. 1/09 of 5 June 2009).
39	390		Historical Archives
	399		Contributions of archiving costs for institutions which have deposited their official documents in the the Historical Archives ESA: 35,000 Euros
			The President of the Institute is authorized to transfer any contribution to the pension scheme from Title 3 to Title 4 and vice-versa.

Title 4: PENSION SCHEME

Title 4: PENSION SCHEME

- in Euros -

Chapter	Art. Chap.	Post Chap.	Titled	Appropriations		Comm./(Appr.)
				2022	2021 rev	2020 rev
40	400	4000	Pension benefits financed by staff and institutional contributions	7.726.280	7.515.780	7.888.529,76
			Total chapter 40	7.726.280	7.515.780	7.888.529,76
42			Pension benefits financed by staff funded by externally funded research activities	p.m.	p.m.	*
43			Pension benefits financed by staff funded by externally funded research activities	p.m.	p.m.	-
45	450	4500	Pension Reserve Fund	1.345.665	1.748.853	3.209.720,78
			Total chapter 45	1.345.665	1.748.853	3.209.720,78
46	460	4600	Security social scheme benefits to teaching staff financed by staff and institutional contributions	1.752.500	2.019.600	1.973.177,57
			Total chapter 460	1.752.500	2.019.600	1.973.177,57
			Total Title 4	10.824.445	11.284.233	13.071.428,11

* The contribution to the pension scheme by staff paid by Title 2 and Title 3 of the Budget is directly allocated to the Pensions Reserve Fund.

Title 4: PENSION SCHEME

Chapter	Art. Chap.	Post Chap.	Remarks	
40	400	400000	Pensions benefits financed by institutional contributions	6.350.780,00
		400001	Pensions benefits financed by the staff by funded institutional contributions	930.000,00
			Pensions benefits financed by the EC contribution to the STG (managed by Title 8)	p. m.
		400081	Pensions benefits financed by the staff funded by the EC contribution to the STG	75.000,00
		400090	Pensions benefits financed by the EC contribution to the HAEU	247.000,00
		400091	Pensions benefits financed by the staff funded by the EC contribution to the HAEU	123.500,00
			<i>total:</i>	<u>7.726.280,00</u>
			The annual cost of pensions is estimated at 7,040,000 Euros. Should the real cost be different that the final allocation of article 400, the difference (positive or negative) will be credited/debited from the Pension Reserve Fund in accordance to the Financial Rules	
42			Pension benefits financed by externally funded research activities	
43			Pension benefits financed by externally funded activities	
45	450	450000	Exceptional contributions from Contracting States to Pension Reserve Fund	1.345.665,00
		450001	Transfer of pension rights	p. m.
		450002	Exceptional payment to the Pension Reserve Fund	p. m.
46	460		Evaluation of share of invalidity, death, old age and severance insurance for all teaching staff plus the Principal and the Secretary General.	
			In the situation of balance the allocation should correspond to 3 times the deductions from infrastructure staff salaries (see post 46000 (revenue) = 640,000 Euros).	
		460000	Security social scheme benefits to teaching staff financed by institutional contributions	1.037.500,00
		460001	Security social scheme benefits to teaching staff financed by employee contributions	640.000,00
		460002	Death and invalidity risks insurance teaching staff financed by institutional contribution (CETS Article 44c)	p. m.
		460003	Death and invalidity risks insurance teaching staff financed by employee contribution (CETS Article 44c)	p. m.
		460081	Security social scheme benefits to teaching staff STG financed by employee	75.000,00
			Security social scheme benefits to teaching staff financed by EC contributions to STG (managed by Title 8)	p. m.
		460082	Death and invalidity risks insurance teaching staff STG financed by institutional contribution (CETS Article 44c)	p. m.
		460083	Death and invalidity risks insurance teaching staff STG financed by employee contribution (CETS Article 44c)	p. m.
			<i>total:</i>	<u>1.752.500,00</u>

Title 8: SCHOOL OF TRANSNATIONAL GOVERNANCE

The School of Transnational Governance's mission and ambition is to teach and train on matters of governance beyond the State. The unique experience of European and the European Union structures as multifaceted and multi-stakeholder example of transnational governance is the School's point of departure. The School brings the worlds of academia and policy-making together in an effort to navigate a context, both inside and outside Europe, where policy-making increasingly transcends national borders.

The full-time two-year Master of Arts in Transnational Governance (MTnG) was launched in Sep. 2020 after the first full cohort of students arrived in Florence. The second cohort arrived in September 2021. This interdisciplinary and multidisciplinary Master is designed to provide students with intellectual abilities, analytical instruments and professional skills necessary for understanding and operating successfully in environments that are shaped by the new reality of transnational complexity. Its ambition is to rethink the study of collective action across territorial borders, systemic levels, legal orders, cultural milieus, and economies of different stages of development. The MTnG encourages critical thinking, promotes the development of leadership and negotiation skills and provides perspectives from various study fields such as political and social sciences, history, economics, and law. Specialisations in different topics such as Political Economy, Digitalization, Security, Democracy, Sustainability, complete a programme that combines methodological rigour with practical relevance to excel in academic, as well as in professional terms. Additionally, the MTnG offers exchange programmes, dual and joint degrees in partnership with leading institutions around the world as well as internships in relevant hosting organisations.

One of the key formats of the School of Transnational Governance is its High-Level Policy Dialogues. In this framework participants from academia, policy making, civil society, journalism and business discuss and exchange ideas on topical issues of Transnational policy. Recent examples include cyber-diplomacy, online disinformation, and the rule of law. After the event, a policy brief is published outlining the main items of discussion.

The Executive Training of the School of Transnational Governance is another key element of STG educational offer. It aims at training policy makers, operating both in the private and public sector, through innovative pedagogies and methods in order to equip them with the most up to date knowledge and skills to face the challenges posed by societal evolution at European and global level. Training methods span different techniques, which have proven to be particularly effective in honing knowledge and upgrading solid skills: scenario-building exercises, case studies, simulations, guided group works where participants are provided with toolkits with precise tasks to developed and carry out progressively through different sessions. Since participants are experienced adult learners, they particularly appreciate to be immersed in a learning environment, where learning dynamics are both aimed at peer teaching and peer learning. Moreover, also networking with the trainers and with the other participants is an integral part of the training dynamics, since it constitutes a unique added value for participants' purposes.

During the past year, the STG has also launched a number of ambitious, externally funded projects: such as the Climate Chair funded by the European Investment Bank, the European Digital Media Observatory, and the Young Africa Leaders Programme, the latter two funded by the European Commission. These flagships will be enriched in the year to come by the arrival of three new full-time professors, who will join the existing five that were hired a year ago.

Aside from advancing training and teaching on Europe and the European Union, STG reaches out systematically towards other world regions including Western Balkans, Latin America, Africa, and South and East Asia. The STG establishes linkages and collaboration formats with each of these regions, with renowned higher education institutions and organisations.

ESTABLISHMENT TABLE
Permanent and temporary (non-academic) posts
financed by Budget Title 8

Titled		Grade	Authorised posts	(1 October 2021)	
Administrator		AD 14	-	-	
		AD 13	-	-	
		AD 12	-	-	
		AD 11	-	-	
		AD 10	-	-	
		AD 09	-	-	
		AD 08	-	-	
		AD 07	-	-	
		AD 06	1	1	
		AD 05	2	2	
<i>Total:</i>			3	3	
Assistant		AST 11	-	-	
		AST 10	-	-	
		AST 09	-	-	
		AST 08	-	-	
		AST 07	-	-	
		AST 06	-	-	
	Secretary/Clerk		AST 05 / SC 06	-	-
			AST 04 / SC 05	2	2
			AST 03 / SC 04	3	3
			AST 02 / SC 03	1	1
			AST 01 / SC 02	1	1
			SC 01	-	-
		<i>Total:</i>			7
<i>Grand total:</i>			10	10	

* (career 5-11)

** (career 1-11)

Chapter 88 – BUDGET SUBVENTION FROM THE EUROPEAN UNION

Article 880 – Expenditure of the Institute for the STG

Post	Sub-item	Titled	Appropriations		- in Euros - Comm./(Appr.)
			2022	2021 rev	2020 rev
8800		Academic activities			
	88011	Expenditure for staff	3.150.000	2.800.000	1.856.839,22
	88012	Academic running expenditure	2.040.000	1.800.000	1.021.051,48
	88046	Security social scheme benefits to teaching staff financed by Institutional contribution	150.000	150.000	214.992,46
		Support Activities			
	88031	Expenditure for Administrative staff	1.190.000	1.000.000	1.349.396,79
	88032	Administrative running expenditure	1.020.000	900.000	686.409,86
	88000	Pension benefits staff financed by Institutional contribution	150.000	150.000	162.961,60
		Total post 8800	7.700.000	6.800.000	5.291.651,41
		Total article 880	7.700.000	6.800.000	5.291.651,41
		Total chapter 88	7.700.000	6.800.000	5.291.651,41
		Total Title 8	7.700.000	6.800.000	5.291.651,41

Chapter 88 – BUDGET SUBVENTION FROM THE EUROPEAN UNION

Article 880 – Contribution to the running of the Institute for the STG

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
8800		Title 8 records expenditure on running of the School of Transnational Governance
	88011	The appropriations cover basic salaries and all allowances to the STG teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salary) and accident and occupational disease insurance (0.40715%).
	88012	Appropriations to cover academic running costs
	88046	Security social scheme benefits to teaching staff financed by Institutional contribution p.m. employee contributions included in Title 4 of the budget (sub-item 400081)
	88031	This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff* of the unit The allocation is calculated on the basis of the STG budget projections introduced to the High Council. For the assigned staff breakdown by categories, refer to: <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 119 (Temporary (non-academic) posts financed by Budget Title 8)
	88032	The appropriations cover administrative running costs
	88000	Pension benefits staff financed by Institutional contribution p.m. employee contributions included in Title 4 of the budget (sub-item 460081)

* Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 227/08).

Title 9: HISTORICAL ARCHIVES OF THE EUROPEAN UNION

The Historical Archives of the European Union was established by Council Regulation 354/83 and a following agreement between the European Commission and the European University Institute in 1984. Its mission is to preserve and make accessible to the public, after a closure period of 30 years, the archives of the European Union Institutions, Bodies and Agencies. Since the Archives opened its doors in 1986, it has received, processed and inventoried numerous transfers made each year by the institutional archives services of the Council, the Parliament, the Commission, the Court of Justice, the European Investment Bank, the Economic and Social Committee, the Court of Auditors, CEDEFOP and EUROFOUND. Uniquely in Europe, they make available the inventories of all the collections in a central location and via its online database.

Alongside their mission to preserve and make available to the public the Union's institutional memory, the Archives has pursued an ambitious policy to collect private holdings of individuals (Alcide De Gasperi, Altiero Spinelli, Jacques Delors, Emile Noël, François-Xavier Ortoli, Romano Prodi), pro-European associations that have contributed to the process of European integration (European Movement, Union of European Federalists, European League for Economic Co-operation, Council of European Municipalities and Regions) and non-EU organisations (Western European Union, European Space Agency, European Free Trade Association, European Science Foundation, Bureau of European Consumer Organisation).

By offering a unique archival collection on European integration with over 500.000 archival files stored on a total of 8.500 linear meters of shelving, the Archives has also formed a unique collection of European oral history with 900 interview recordings and rich collections of audio-visual archives, amongst which 60.000 historical photos, more than 2.000 posters and 350 films on European integration.

Since 2015, the mission and role of the Historical Archives of the EU has been strengthened with the publication of the amended EU Regulation 2015/496 and the signing of a new Framework Partnership Agreement with the European Commission in the same year, which was recently renewed in 2019.

Finally, the Historical Archives has deepened cooperation with the EUI's research community with the establishment of the Alcide De Gasperi Research Centre on the History of European Integration in 2015, which is jointly headed by the Directors of the Historical Archives and the EUI HEC Department's Chair on European integration.

ESTABLISHMENT TABLE
Permanent and temporary (non-academic) posts
financed by Budget Title 9

<i>Titled</i>	<i>Grade</i>	<i>Authorised posts in 2021</i>	<i>Actual posts 1st October 2021</i>	<i>Regradings 2022</i>	<i>New posts 2022</i>	
Administrator	AD 14	-	-			
	AD 13	1	-			
	AD 12	-	1			
	AD 11	-	-			
	AD 10	1	-			
	AD 09	-	-			
	AD 08	-	-			
	AD 07	-	-			
	AD 06	-	-			
	AD 05	-	-			
<i>Total:</i>		2	1			
Assistant		AST 11	1	1		
		AST 10	-	-		
		AST 09	3	2		
		AST 08	-	1		
		AST 07	3	2		
		AST 06	3	1		
	Secretary/Clerk	AST 05 / SC 06	1	3		
		AST 04 / SC 05	3	2		
		AST 03 / SC 04	2	3		
		AST 02 / SC03	-	-		
		AST 01 / SC 02	-	-		
		SC 01	-	-		
		<i>Total:</i>		16	15	
<i>Grand total:</i>		18	16			

Chapter 99 – HISTORICAL ARCHIVES

Article 999 – Historical Archives

- in Euros -

Post	Sub- item	Titled	Appropriations		Comm./(Appr.)
			2022	2021 rev	2020 rev
9990		Historical Archives			
	99901	Expenditure for staff and social security contributions	1.663.000	1.616.000	1.620.162,11
	99902	Administrative running expenditure	627.000	612.000	546.510,75
		Total post 9990	2.290.000	2.228.000	2.166.672,86
		Total article 999	2.290.000	2.228.000	2.166.672,86
		Total chapter 99	2.290.000	2.228.000	2.166.672,86
		Total Title 9	2.290.000	2.228.000	2.166.672,86
		EXPENDITURE GRAND TOTAL	72.406.702	72.393.890	64.419.332,22

Chapter 99 – HISTORICAL ARCHIVES

Article 999 – Historical Archives

<i>Post</i>	<i>Sub- item</i>	<i>Remarks</i>
9990		Title 9 records expenditure on running the European Union Historical Archives. Expenditure is covered by an EU contribution in accordance with the contract signed with the Institute on 17 December 1984 (see budget p. 39).
	99901	The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].
	99902	Appropriation to cover all expenses on running the Historical Archives, excluding those regarding the statutory personnel.
		<i>- in Euros -</i>
		1 - Site maintenance and preservation 206.000,00
		2 - Reception and processing of EU Institutional and private archives 67.000,00
		3 - Digital access to Archival holdings 220.000,00
		4 - Reading room and user services 22.000,00
		5 - Cooperation and communication 112.000,00
		6 - Other p.m.
		<i>Total:</i> <u>627.000,00</u>

ANNEX 1

STAFF COMPLEMENT TABLE BY ADMINISTRATIVE UNIT

Titled	Grade	Administrative unit									Total actual posts	
		Dept. / RSCAS / MWP	Library	ICT Service	General administration	Academic service	Communications service	Real Estate and Facilities Service	STG	Historic. Archives	1st Oct 2021	
Administrator	AD 14	-	-	-	1	-	-	1	-	-	2	
	AD 13	-	-	-	-	-	-	-	-	-	0	
	AD 12	-	-	1	-	-	-	-	-	1	2	
	AD 11	-	-	-	-	-	-	-	-	-	0	
	AD 10	1	1	1	1	1	1	-	-	-	6	
	AD 09	-	-	-	1	3	-	-	-	-	4	
	AD 08	-	-	-	2	-	-	1	-	-	3	
	AD 07	-	-	-	-	-	-	-	-	-	0	
	AD 06	-	-	1	1	-	-	-	1	-	3	
	AD 05	-	-	-	-	1	-	-	2	-	3	
<i>Sub-total AD</i>		1	1	3	6	5	1	2	3	1	23	
Assistant	Secretary/clerk	AST 11	-	-	-	1	-	-	-	1	2	
		AST 10	-	2	-	1	-	-	-	-	3	
		AST 09	-	1	2	2	-	-	1	-	2	8
		AST 08	2	4	1	1	1	-	-	-	1	10
		AST 07	1	2	3	4	-	-	2	-	2	14
		AST 06	3	3	1	2	1	1	-	-	1	12
		AST 05 / SC 06	6	-	4	2	-	1	6	-	3	22
		AST 04 / SC 05	2	4	3	2	2	-	4	2	2	21
		AST 03 / SC 04	7	2	1	10	4	1	2	3	3	33
		AST 02 / SC 03	2	-	-	3	-	-	-	1	-	6
		AST 01 / SC 02	6	-	1	3	-	-	-	1	-	11
	SC 01	-	-	-	-	-	-	-	-	-	0	
<i>Sub-total AST</i>		29	18	16	31	8	3	15	7	15	142	
Total AD/AST		30	19	19	37	13	4	17	10	16	165	
Contract Agents		26	1	3	13	5	2	5	20	3	78	
Grand total		56	20	22	50	18	6	22	30	19	243	

Please refer also to:

- Page 43 – ESTABLISHMENT TABLE, Title 1 of the budget
- Page 103 – Establishment table, Titles 2 and 3 of the budget
- Page 119 – Establishment table, Title 8 of the budget
- Page 123 – Establishment table, Title 9 of the budget

ANNEX 2

FORECAST SALARY ADJUSTMENTS IN FINANCIAL YEARS 2022, 2023 and 2024

Adjustment of salary levels

Salary levels are adjusted in line with the rising cost of living (inflation) and changes in purchasing power.

In accordance with the agreement between the Institute and the trade union organization, approved by the High Council at its 2008 December meeting (and confirmed in its Fall 2019 session) the implementation of the salary adjustments adopted by the Council of the European Union is staggered by 6 months in 2021.

The transposition of the EU Council regulation adjusting salaries for the financial year 2022 (with effect from 1/7/2021) will apply to salaries paid by the Institute with effect from 1 January 2022 only.

The EU Reform of the Staff Regulations

In line with the decision taken by the High Council, confirmed in occasion of its December 2015 meeting (HC Decisions 6/2014 and 7/2014), the EUI staff rules follow mutatis mutandis the EU staff regulations.

In accordance with the methodology recently confirmed by the BC and the HC (Fall 2019 sessions) the salary adjustments method will be applied until 31 December 2023. Before the end of March 2023, the Commission will submit a report assessing whether the principle of parallelism was respected and results of a survey on recruitment needs. Based on this report, the Commission will submit a proposal to amend the Method as well as provisions on the solidarity levy. If the Method and the solidarity levy are not amended, they will continue to be provisionally applied even after 2023.

The new Method for adjusting salaries and pensions of EU staff preserves the principle of parallelism, maintaining the link with the purchasing power of salaries of national officials. It will also continue to ensure, through correction coefficients, that staff members have the same purchasing power irrespective of their place of employment. As in the past, the new Method will update salaries, pensions and allowances.

Additional information:

- A larger sample of Member States will be used to measure changes in the purchasing power of national officials.
- An automatic update procedure will be used. According to the data supplied by national statistical institutes and other appropriate authorities in the Member States, Eurostat will calculate the update value and the correction coefficients.
- the new Method contains a moderation clause and a crisis clause. The moderation clause limits high increases in purchasing power as well as any high loss in purchasing power for a given year. If the calculated increase in purchasing power exceeds 2% or if the purchasing power decreases by more than 2%, then the change in purchasing power for EU staff will be limited to 2%. The remaining part of the gain or loss in purchasing power will be applied nine months later.

EUI forecast

On the basis of the forecasts received from the EC Offices the EUI administration deems it prudent to introduce a linear 2.9% increase on the salary item. The preliminary budget for the following two years will be made on the basis of a 2.5% salary increase forecast (to be adjusted as soon as data are available).

ANNEX 3

BALANCE OF TERMINATION OF SERVICE PAYMENTS FUND

Financial forecasts 2022			
Revenue		Expenditure	
	- in Euros -		- in Euros -
As at 1.1.2022	9.100.000	Terminations of service / payments under Article 47 CETS	2.240.000 70.000
Transfer from Title 4 of the budget	1.800.000		
Transfer from Title 8 of the budget	225.000		
Contribution Teaching staff externally financed	389.000	Pensions	100.000
Invalidity and death (i.e. survivors pension) (Transfer from Title 4 and 8)	120.000		
Interests	10.000		
<i>Total revenue</i>	11.644.000	<i>Total expenditure</i>	2.410.000
		As at 31.12.2022	9.234.000

ANNEX 4

BALANCE OF PENSION RESERVE FUND (PRF)

Financial forecasts 2022			
Revenue		Expenditure	
	<i>- in Euros -</i>		<i>- in Euros -</i>
As at 1.1.2022	82.079.000 *	Yearly pensions and severance allowance charges debited to the PRF related to staff financed by Titles 1, 8 and 9 of the budget (amount not covered by the annual budget)	- *
Exceptional contributions from Contracting States to the PRF	1.345.000	Supervisory Board	4.000
Balance between yearly pensions and severance allowance costs and pensions benefits financed by staff, institutional contributions and the EC contributions to the HAEU.	1.000.000 *		
Contribution to the pensions scheme from externally financed research activities	p.m.	Financial advisor	40.000
Transfer of pension rights	p.m.		
Exceptional paiement to the Pension Reserve Fund pursuant to Article 69 High Council Decision nr 6/2015	p.m.		
Return on investment	500.000 *	Other related expenses	p.m.
<i>Total revenue</i>	84.924.000	<i>Total expenditure</i>	44.000
		As at 31.12.2022	84.880.000

* forecasts

Note 1: Contribution of the Pension Reserve Fund to the construction of the researchers' accommodations: In December 2019 the High Council decided to consider the operation approved in the past as capital transfer (according to its true economic nature).

This reclassification of the nature of the operation implies that the yearly instalments paid and to be paid by the EUI Budget are to be reconsidered as repayment of the capital transferred initially.

The EUI budget will pay back the amount of 4.5 million, corresponding to the capital only, in a yearly instalment of around 278.000 EUR up to the end of 2029.

ANNEX 5
GENERAL OVERVIEW OF THE CONTRACTING STATES'
AND EUROPEAN UNION'S CONTRIBUTIONS TO THE BUDGET
(HAEU and PRF recapitalization excluded)

	% States	Draft Budget 2022	Budget 2021	Budget 2020 (1)
Belgium	5,87%	1.599.472	1.550.322	1.523.952
Bulgaria *	0,37%	100.819	97.720	96.413
Denmark	2,40%	653.958	633.863	622.021
Germany	20,57%	5.604.963	5.432.731	5.336.943
Estonia *	0,08%	21.799	21.129	21.771
Ireland	0,60%	163.489	158.466	155.505
Hellenic Republic	1,74%	474.119	459.550	450.966
Kingdom of Spain	7,36%	2.005.471	1.943.845	1.906.495
France	20,57%	5.604.963	5.432.731	5.336.943
Italy	20,57%	5.604.963	5.432.731	5.336.943
Cyprus *	0,14%	38.148	36.975	37.321
Latvia *	0,21%	57.221	55.463	52.872
Luxembourg	0,19%	51.772	50.181	49.762
Malta	0,07%	19.074	18.488	18.661
Netherlands	5,87%	1.599.472	1.550.322	1.523.952
Austria	3,12%	850.145	824.021	808.628
Poland	2,52%	686.656	665.556	653.122
Portugal	0,89%	242.509	235.057	230.148
Romania *	1,28%	348.777	338.060	332.781
Slovenia *	0,28%	76.295	73.951	71.532
Slovakia *	0,69%	188.013	182.236	177.276
Finland	1,40%	381.475	369.753	363.883
Sweden	3,21%	874.669	847.791	833.509
Contracting States contribution		27.248.242	26.410.942	25.941.399
EU contribution		19.524.695	18.624.695	17.624.695

The structure of the present table is established by High Council Decision n. 3/04 "determining the principles for setting the contribution from the new Contracting States"; some modifications could be introduced on finalizing the draft budget.

(*) amount calculated (or, if appropriate, to be calculated) on the basis of High Council Decision n. 3/04 subject to possible modification, any amount exceeding the basic rate will be entered into the account "Registration fees" (315998).

Based on the information available at the time of drawing up the present budget, the contribution of Estonia will amount to 24,000 euros (2 researchers), the contributions of Cyprus and Latvia will amount to 60,000 euros (5 researchers).

(1) Its status having changed, from 2020 the UK contribution is no longer included in this table

ANNEX 6 PENSION SCHEME

Financial detailed analysis: Revenue and Expenditures

REVENUE including Institutional Contributions (budget pages 18-19, 22-23 and 34-37)

Title	Chapter	Art.	Post	Comment	Amount	Total Amount		
Administrative Staff contributions to the pension scheme								
4	40	400	400001	Contribution by staff paid by Title 1 (Institutional contributions)	930.000		Administrative staff	
4	40	400	400091	Contribution by staff paid by Title 9 (EC contributions to HAEU)	123.500			
4	40	408	400081	Contribution by staff paid by Title 8 (EC contributions to STG)	75.000	1.128.500		
Institutional Contributions to the Pension scheme								
1	11/14	110/140		Contracting States contributions (w)	6.350.780		Administrative staff	
9	99	999		EC contribution to the HAEU (x)	247.000			
8	88	880	880000	EC contribution to the STG (y)	150.000	6.747.780		
total funding						7.876.280		
Exceptional contributions for the recapitalization of the Pension Reserve Fund								
4	45	450	4500	Exceptional contributions from Contracting States to the Pension Reserve Fund	1.345.665	1.345.665		
total funding						1.345.665		
Teaching staff contributions to the security scheme								
4	46	460	460001	Security social scheme benefits to teaching staff financed by employee contributions	640.000		Teaching staff	
4	46	468	460081	Security social scheme benefits to teaching staff STG financed by employee contributions	75.000	715.000		
Institutional contributions to the teaching staff security scheme								
1	11/14	110/140		Security social scheme benefits to teaching staff financed by institutional contributions (z)	1.037.500		Teaching staff	
8	88	880	880460	Security social scheme benefits to teaching staff STG financed by EC contributions (y)	150.000	1.187.500		
total funding						1.902.500		
					Grand total	11.124.445		

EXPENDITURES (budget pages 116-117 and 120-121)

Title	Chapter	Art.	Post	Comment	Amount			
Pension benefits financed by staff								
4	40	400	400001	Pensions benefits financed by the staff funded by institutional contributions	930.000		Administrative staff	
4	40	400	400091	Pensions benefits financed by the staff funded by the EC contribution to the HAEU	123.500			
4	40	408	400081	Pension benefits financed by staff paid by Title 8 (EC contributions to STG)	75.000	1.128.500		
Pension benefits financed by Institutional Contributions								
4	40	400	400000	Pensions benefits financed by institutional contributions (w)	6.350.780		Administrative staff	
4	40	400	400090	Pensions benefits financed by the EC contribution to the HAEU (x)	247.000			
8	88	880	880000	Pension benefits financed by EC contribution to the STG (y)	150.000	6.747.780		
total funding						7.876.280		
Exceptional contribution for the recapitalization of the Pension Reserve Fund								
4	45	450	4500	Exceptional contributions from Contracting States to Pension Reserve Fund	1.345.665	1.345.665		
total funding						1.345.665		
Security social scheme benefits to teaching staff financed by staff								
4	46	460	460001	Security social scheme benefits to teaching staff financed by employee contributions	640.000		Teaching staff	
4	46	468	460081	Security social scheme benefits to teaching staff STG financed by employee contributions	75.000	715.000		
Security social scheme benefits to teaching staff financed by institutional contributions								
4	46	460	460000	Security social scheme benefits to teaching staff financed by institutional contributions (z)	1.037.500		Teaching staff	
8	88	880	880460	Security social scheme benefits to teaching staff STG financed by EC contributions (y)	150.000	1.187.500		
total funding						1.902.500		
					Grand total	11.124.445		

(w) in revenues this amount is included in Title 1 of the budget, ref. pag. 18-19 (Contracting States contributions) and 22-23 (EU contribution);

the amount of 6,350,780 Euros is composed by:

2021 annual contribution	6,150,780
WG pension scheme – additional contribution 2022	200,000

(x) in revenues this amount is included in Title 9 of the budget, ref. pag. 38-39.

(y) in revenues this amount is included in Title 8 of the budget, ref. pag. 34-35 and 36-37.

(z) in revenues this amount is included in Title 1 of the budget, ref. pag. 18-19 (Contracting States contributions) and 22-23 (EU contributions).

Appropriations earmarked to endow the Pension scheme should not be diminished by way of transfer of appropriations.

In order to better underline how the pension scheme is financed the above table integrates the institutional contributions (Contracting States and EU) to the scheme.

ANNEX 7

INFORMATION RELATED TO ACCIDENT AND SICKNESS INSURANCES

ACCIDENTS INSURANCE

Administrative and Teaching Staff contributions to the accident Insurance

The sub-items related to Expenditure for staff include the employer's accident insurance contribution, corresponding to 0.40715% of the basic salary. This amount is credited monthly to a hors budget account (4510101).

The employee's share of the accident insurance contribution corresponds to 0.1% of the basic salary. This amount is deducted from the monthly remuneration and is credited to a hors budget account (4510101)

The total contribution is reversed monthly to the EC that manages the Insurance for all the EU Institutions through an external Company.

SICKNESS INSURANCE

Administrative and Teaching Staff contribution to the Sickness Insurance scheme

The sub-items related to Expenditure for staff include the employer's sickness insurance contribution, corresponding to 3.4% of the basic salary (2/3). This amount is credited monthly to a hors budget account (4511112).

The employee's share of the sickness insurance contribution corresponds to 1.7% of the basic salary (1/3). This amount is deducted from the monthly remuneration and is credited to a hors budget account (4511112)

The Institute and its staff are the "owners" of the fund, which is managed by the EC. Therefore, the total contribution (3/3) is reversed monthly to the EC that prepares the annual report on the fund at the end of the year.

Final accounts of a specific year include the sickness insurance situation of the previous year.

ESTIMATION BALANCE OF SICKNESS INSURANCE FUND*

Financial forecasts 2022			
Revenue		Expenditure	
As at 1.1.2022	5.894.000	forecast expenditure **	1.700.000
Staff contributions (1/3) (related to staff paid by titles 1-2-3-8 and 9 of the budget)	600.000		
Institutional contributions (2/3) (related to staff paid by titles 1-2-3-8 and 9 of the budget)	1.200.000		
Financial revenue	15.000		
<i>Total revenues</i>	<i>7.709.000</i>	<i>Total expenditure</i>	<i>1.700.000</i>
		As at 31.12.2022	6.009.000

* These data represent a forecast estimate based only on past statistics and may be subject to significant change.

The health insurance scheme is managed by the PMO – Settlement Office.

** The specific expenditure forecast is an estimate based on the expenses for the last available year, increased by the hypothetical rate of increase in affiliation.

It has to be underlined that, given the limited size of the EUI community, even few cases of serious illness may lead to significant variations.

ANNEX 8

CONTRIBUTION TO EUI INDIRECT COSTS

Contributions to EUI indirect costs (215999)				
Financial forecasts 2022				
Revenue		Expenditure		
	- in Euros -			- in Euros -
As at 1.1.2022	*	10.300.000	Personnel costs - yearly costs - Support staff (direct/indirect workload generated by external funded activities) - Project Management	750.000
Contribution to EUI indirect costs from externally financed research * activities		2.500.000	Buildings rent - yearly costs - Additional buildings rent in order to host staff involved (directly/indirectly) in externally funded activities	290.000
			Partners programme	135.000
			"EUI BREXIT - 2022 mitigating action" Prudential margin to cope with changes in dimension of contribution from the UK	2.000.000
			Grants and related expenses	30.000
			Contribution to the EUI Welfare Fund	p.m.
			Allocation to the academic units	* 250.000
			Bank charges	10.000
			Other related expenses	p.m.
<i>Total revenue</i>		12.800.000	<i>Total expenditure</i>	3.465.000
			<u><i>Prudential Reserves:</i></u>	
			Personnel costs and Buildings rent forecast forthcoming three years Prudential margin to cope with the legal commitments taken	3.120.000
			Allocation for expenses related to future activities (including potential losses) generated by externally funded projects. Amount estimated equal to two times the yearly incomes	5.000.000
			As at 31.12.2022 (plus Prudential Reserves)	1.215.000

* Forecasts made on the basis of October 2021 data.