

FINAL BUDGET

FINANCIAL YEAR 2025

FLORENCE, ITALY

HIGH COUNCIL DECISION No. 6/2024

of 6 December 2024

**on the final adoption of the budget
of the European University Institute for financial year 2025**

THE HIGH COUNCIL,

Having regard to the Convention setting up a European University Institute, and in particular to Article 6(6)(b) thereof;

Having regard to the Financial Regulations;

Having regard to the draft budget of the European University Institute for the financial year 2025¹;

Having regard to the opinion of the Budget and Finance Committee on the draft budget;

HAS DECIDED AS FOLLOWS:

Article 1

The budget of the European University Institute for the financial year 2025 appearing in the Annex is finally adopted.

Article 2

This decision shall enter into force on 1 January 2025.

Done at Florence, 6 December 2024

For the High Council

The President

(Original Signed)

Łukasz GRUSZCZYŃSKI

¹ IUE 559/24 (FIN 20)

BUDGET OF THE EUROPEAN UNIVERSITY INSTITUTE FOR THE FINANCIAL YEAR 2025

Abbreviations:

SRAS	Service Rules for Administrative Staff High Council Decision n. 6/14 of 5 December 2014 (lastly amended by High Council Decision n. 5/21 of 23 June 2021)
CETS	Conditions of Employment of the Teaching Staff High Council Decision n. 7/14 of 5 December 2014 (lastly amended by High Council Decision n. 11/23 of 01 December 2023)
CP	Common Provisions for teaching and administrative staff High Council Decisions n. 6/14 and 7/14 of 5 December 2014 (lastly amended by High Council Decision n. 2/19 of 7 June 2019)
FR	Financial Rules High Council Decision n. 6/15 of 4 December 2015 (lastly amended by High Council Decision n. 9/23 of 01 December 2023)
PPS	Provisions applicable to the Principal and the Secretary of the European University Institute Doc. IUE 9/75 (CS 5)

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A. FINANCIAL RULES

(Excerpt)

Chapter 2 - Structure and presentation of the budget

Article 28

The budget shall be laid out according to a decimal classification system by title, chapter, article, item and sub-item, grouping revenue and expenditure according to their purpose and financial type, and according to the nomenclature adopted by the High Council. This nomenclature may be altered if necessary in the context of the budgetary procedure.

It shall include:

- a general statement of revenue and expenditure;
- a general overview of the Contracting States' and European Commission's contributions to the budget, the pension scheme and the social security system of teaching staff.

Article 29

1. To substantiate any increases in appropriations requested, the draft budget shall show:

- a) the amount of appropriations registered in the budget of the previous year and the total of the appropriations committed in the last financial year closed;
- b) the amount of appropriations requested in the budget for the current financial year.

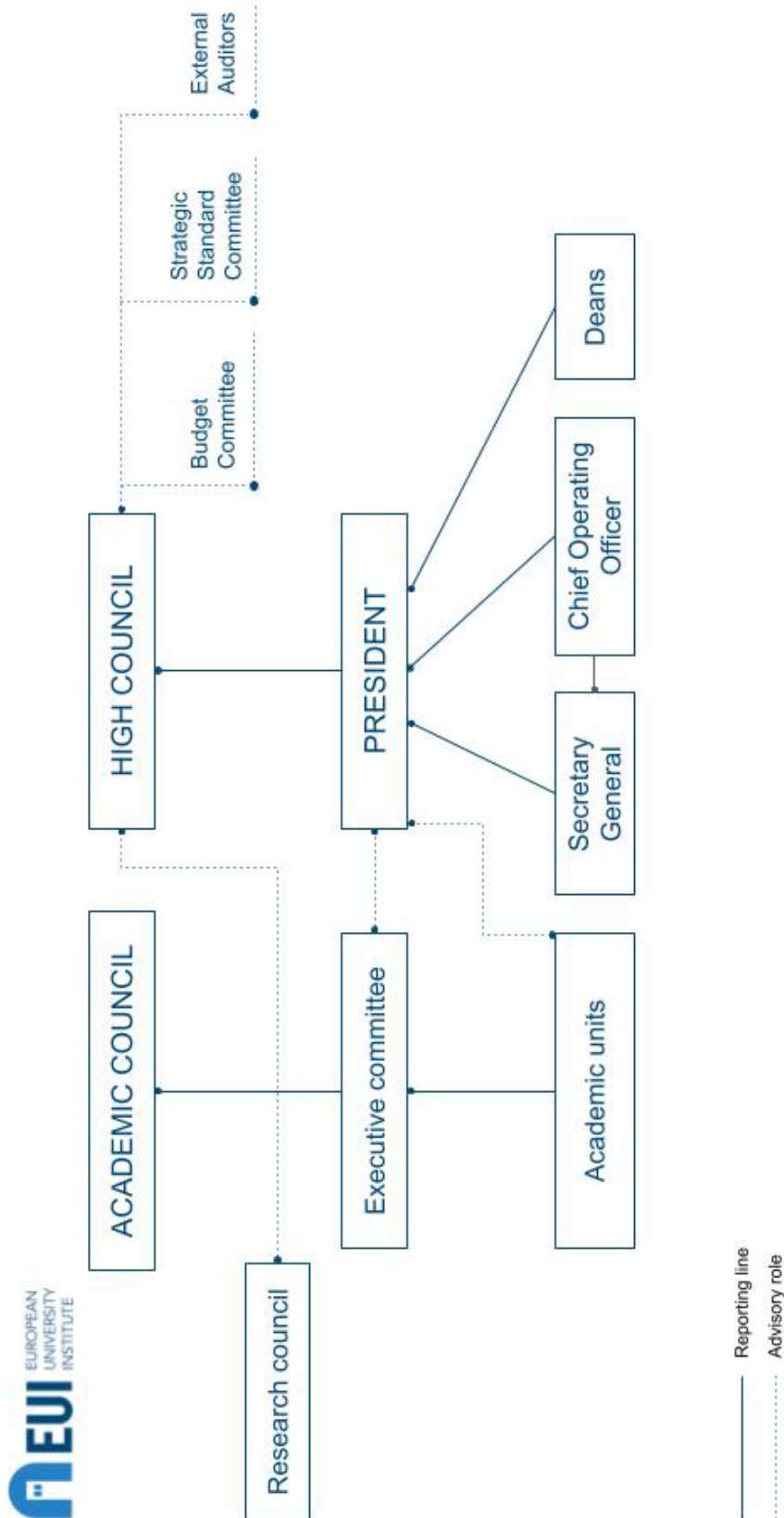
2. To substantiate any increases in revenue, the draft budget shall show:

- a) the amount of revenue registered in the budget of the previous year and the total of the entitlements established in the last financial year closed;
- b) the amount of revenue requested in the budget for the current financial year.

3. The following shall be annexed to the draft budget:

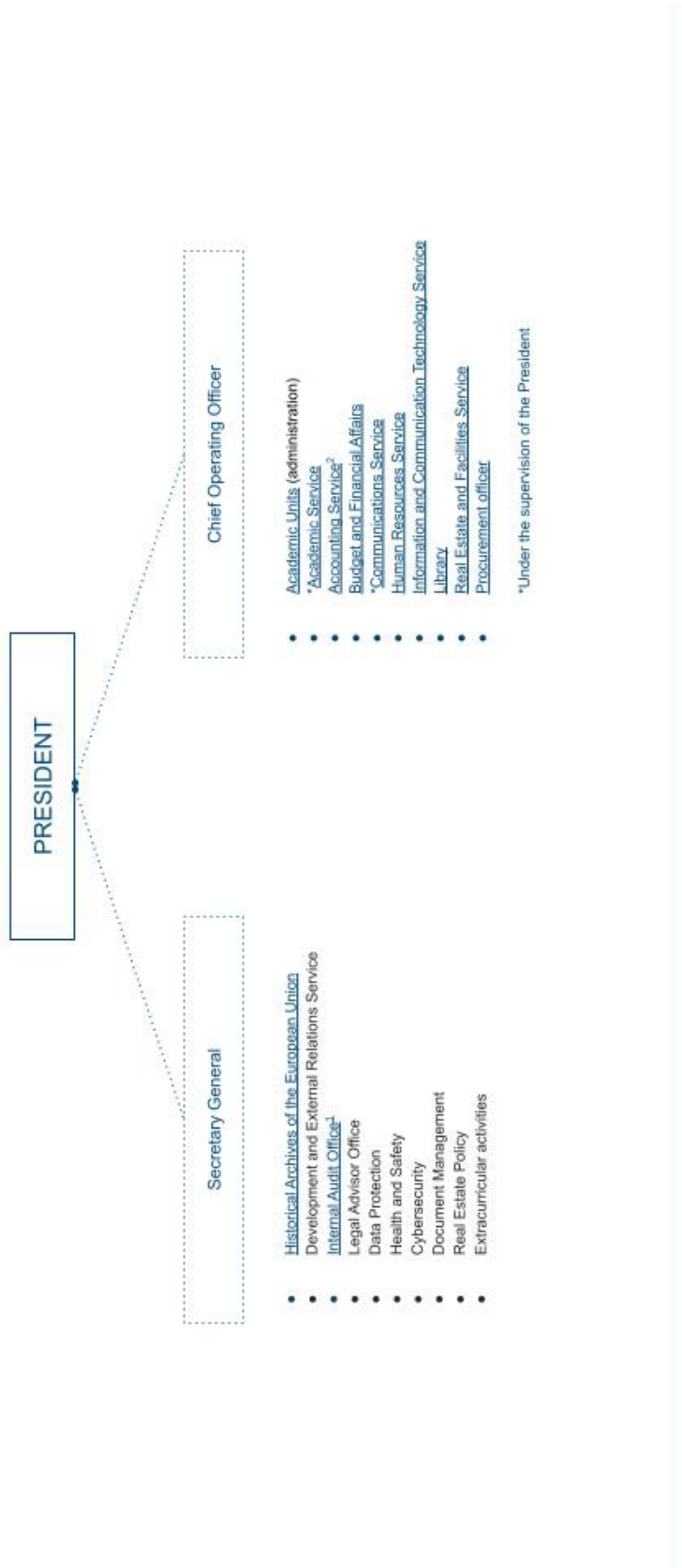
- a) An establishment plan for the Institute setting out the number of permanent or temporary posts for each grade and category authorised within the limits of the budget appropriations. The establishment plan shall constitute an absolute limit for the relevant financial year. No appointment or promotion may be made in excess of the limit set;
- b) One organisational chart per administrative unit of the posts authorised and the actual staff numbers at least at 1st July, broken down by category and grade;
- c) All necessary information regarding the required numbers of staff assigned to non-permanent posts;
- d) Where the staff numbers vary as compared to the previous budget, a substantiation of the new posts requested.

B1. ORGANISATIONAL CHART OF THE EUI GOVERNANCE



Organisational Chart of the EUI Governance

B2. ORGANISATIONAL CHART OF THE EUI ADMINISTRATION



¹In respect of the principle of autonomy in the tasks performed
² In respect of the segregation of duties in the tasks performed

Organisational Chart of the EUI Administration

C. GENERAL OVERVIEW OF THE CONTRACTING STATES' AND EUROPEAN UNION'S CONTRIBUTIONS (excluding HAEU) TO THE BUDGET

Breakdown of contributions to the budget from Contracting States and European Union Financial year 2025

	% (x) States	Draft Budget 2025
Belgium	3.76%	1,170,177
Bulgaria	0.41%	127,599
Denmark	2.37%	737,585
Germany	20.57%	6,401,742
Estonia	0.11%	34,234
Ireland	0.86%	267,647
Hellenic Republic	1.31%	407,695
Kingdom of Spain	7.78%	2,421,271
France	20.57%	6,401,742
Italy	20.57%	6,401,742
Cyprus	0.15%	46,683
Latvia	0.21%	65,356
Luxembourg	0.28%	87,141
Malta	0.09%	28,010
Netherlands	5.87%	1,826,846
Austria	2.92%	908,755
Poland	3.56%	1,107,934
Portugal	1.28%	398,358
Romania	1.48%	460,602
Slovenia	0.32%	99,590
Slovakia	0.69%	214,740
Finland	1.59%	494,836
Sweden	3.25%	1,011,457
Contracting states contribution		31,121,742 (1)
EU contribution		23,857,200 (1)

(1) The total includes the MS/EC contributions to the Title 1= Euro 36,764,162 and the MS/EC Contributions to Title 4=Euro 8,564,780 (Pension scheme Euro 6,974,780 and severance fund for teaching staff Euro 1,590,000) of Expenditure and Title 8= EUR 9,650,000.

(x) High Council Decision n. 4/2022 of 2 December 2022.

D1. GENERAL ADMINISTRATIVE ESTABLISHMENT TABLE

(Including contract agents art 3a & 3b)

TITLE 1 Institutional contributions	Posts	
	Authorised	Occupied (1st Oct. 2024)
Positions conditioned upon the existence of a post		
Permanent	97	72
Temporary	28	41
sub-total	125	113
Positions conditioned upon the existence of a specific budget allocation		
Contract Staff (up to 15)***	15	15
Contract Staff (without limits)*	3 *	3
sub-total	18	18
Programmes: indicative establishment plan		
Temporary	4 **	4
Contract Staff (without limits)*	3	3
sub-total	7	7
TOTAL	150	138

TITLE 2 and TITLE 3 (excluding Chapter 39) External projects, etc...	Posts	
	Authorised	Occupied (1st Oct. 2024)
Positions conditioned upon the existence of a specific budget allocation		
Temporary	24 **	24
Contract Staff (without limits)*	62	62
TOTAL	86	86

TITLE 8 Florence School of Transnational Governance	Posts	
	Authorised	Occupied (1st Oct. 2024)
Positions conditioned upon the existence of a specific budget allocation		
Temporary	19 **	19
Contract Staff (without limits)*	25	25
TOTAL	44	44

TITLE 9 (including Chapter 39) Historical Archives of the European Union	Posts	
	Authorised	Occupied (1st Oct. 2024)
Positions conditioned upon the existence of a post		
Permanent	18	14
Temporary	0	1
sub-total	18	15
Positions conditioned upon the existence of a specific budget allocation		
Contract Staff (without limits)*	3 *	3
sub-total	3	3
TOTAL	21	18

GRAND TOTAL OF ALL TITLES	301	286
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* According to the staff regulations, recruitment is possible within the limits of the available financial resources. The figure indicated does not represent a limit and corresponds exactly to the number of occupied posts.

** Indicative.

*** Agreement in 2014 between the Management and the Staff Union (i.e. Reform).

x 1 contract agent: Alcide De Gasperi Centre.

D2. ESTABLISHMENT TABLE

Teaching staff

(Including President and Secretary General)

Title	Grade	Internal financing		External Financing
		Authorised contract posts	Programmes/STG	
President	PR 14	1		
Secretary General	PR 14/12	1		
Total		2		

Title	Grade	Internal financing		External Financing
		Authorised contract posts	Programmes/STG	
Professors ***		x	*	*
Full-time Professors (Chair's holder)	PR 14/12	27	6	2
Full-time Professors (Chair's holder)	PR 11/09	23	5	2
RSCAS Chairs	PR 14/09		4	
Programme Directors	PR 14/09			2**
Total		50	15	5

* Indicative establishment plan, the figure refers to the occupied posts – 1st October 2024 – (the Institute is authorised to recruit Professors if Programmes – Budget Title 1 –, and/or Externally financed activities – Budget Title 2 –, and/or STG – Budget Title 8 – receive structural funds). The EUI must guarantee the financial neutrality towards the Member States.

x Each department may use one post of a "Full-time Professor" to appoint up to two Assistant Professors (High Council Decision n. 1/2015).
Programmes = programmes launched after 2004.

** 1 Assistant Professor under RSCAS New Programmes + 1 Assistant Professor under External Funding SPS; 2 Assistant Professors occupy 1 place in the establishment plan.

*** The number of professors might increase of 2 units if the Provost proposal will be adopted by the HC.

E. REVENUES

General review of established entitlements in 2023 and estimated revenue 2024 and 2025

Title	Chap.	Titled	Financial year		in Euros Annual accounts
			2025	2024	2023
1		INSTITUTIONAL CONTRIBUTIONS AND ADDITIONAL REVENUE			
	11	General budget contributions (Title 1 - Contracting States)	31,121,742	30,033,042	28,755,042.00
	12	Other national contributions	1,050,500	1,611,200	2,706,784.77
	13	Deductions from staff salaries	5,842,000	5,392,000	4,475,188.93
	14	Budget Subventions from the European Union	14,207,200	14,207,200	13,007,165.00
	15	Miscellaneous revenue	700,000	300,000	517,797.73
		Total Title 1	52,921,442	51,543,442	49,461,978.43
2		EXTERNALLY FINANCED ACADEMIC ACTIVITIES			
		Total Title 2	23,090,000	21,515,000	31,988,405.90
3		OTHER ASSIGNED REVENUE			
		Total Title 3	3,352,520	3,319,100	4,320,215.64
4		CONTRIBUTIONS TO PENSION SCHEME			
		Total Title 4	4,379,404	4,764,000	6,955,491.41
8		FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE			
		Total Title 8	9,650,000	9,650,000	8,700,000.00
9		FUNDING OF THE HISTORICAL ARCHIVES OF THE EUROPEAN UNION			
		Total Title 9	3,075,500	2,835,000	2,642,000.00
		REVENUE GRAND TOTAL	96,468,866	93,626,542	104,068,091.38

F. EXPENDITURE

General review of commitments in 2023, appropriations authorised for 2024 and appropriations required for 2025

Title	Chap.	Titled	Appropriations		in Euros
			2025	2024	Commitments 2023
1		INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE			
	11	Teaching and Research	25,716,962	25,303,062	17,800,220.46
	12	Academic support	7,518,100	7,330,400	6,757,809.78
	13	Administration	8,751,600	8,297,200	8,874,689.22
	14	Buildings	2,370,000	2,370,000	1,548,845.50
		Total Title 1	44,356,662	43,300,662	34,981,564.96
2		EXTERNALLY FINANCED ACADEMIC ACTIVITIES			
		Total Title 2	23,090,000	21,515,000	13,041,668.86
3		EXPENSES RELATED TO OTHER ASSIGNED REVENUE			
		Total Title 3	3,352,520	3,319,100	2,739,479
4		PENSION SCHEME			
		Total Title 4	13,252,184	13,292,780	15,172,864.29
8		FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE			
		Total Title 8	9,650,000	9,650,000	8,492,188.15
9		HISTORICAL ARCHIVES OF THE EUROPEAN UNION			
		Total Title 9	2,767,500	2,549,000	2,349,507.12
		EXPENDITURE GRAND TOTAL	96,468,866	93,626,542	76,777,272.39

E. REVENUE

Title 1: INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE

Chapter 11 – GENERAL BUDGET CONTRIBUTIONS (TITLE 1: CONTRACTING STATES)

Chapter 12 – OTHER NATIONAL CONTRIBUTIONS

Chap.	Article	Titled	Financial year		in Euros
			2025	2024	Annual accounts 2023
11	110	GENERAL BUDGET CONTRIBUTIONS (TITLE 1: CONTRACTING STATES)	31,121,742	30,033,042	28,755,042.00
		<i>Total chapter 11</i>	31,121,742	30,033,042	28,755,042.00
12	120	OTHER NATIONAL CONTRIBUTIONS	1,050,500	1,611,200	2,706,784.77
		<i>Total chapter 12</i>	1,050,500	1,611,200	2,706,785

The President of the Institute is authorised to adjust the budget if the accession procedures of one or more new Contracting States are completed.

E. REVENUE

Title 1: INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE

Chapter 11 – GENERAL BUDGET CONTRIBUTIONS (TITLE 1: CONTRACTING STATES)

Chapter 12 – OTHER NATIONAL CONTRIBUTIONS

<i>Chap.</i>	<i>Article</i>	<i>Remarks</i>
11	110	<p>Contracting States contributions to Title 1 of the budget. The total includes the Contracting States contributions to Title 1 = Euro 25,241,378 and the Contracting States contributions to Title 4 = Euro 5,880,364 of Expenditure.</p> <p>For a general overview of the Contracting States' contribution refer to the table on page 13 and Annex 3 of the budget.</p>
12	120	<p>Other national contributions:</p> <p>a) The United Kingdom's contribution related to the 2025 implementation of the EUI-UK exit agreement;</p> <p>b) Other national contributions paid on a voluntary basis.</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with:</p> <p>1) Final evaluation of the liabilities not related to the pension established on the basis of the EUI-UK exit agreement;</p> <p>2) Final confirmation of the contributions paid on a voluntary basis by one or more Contracting States.</p>

Chapter 13 – DEDUCTIONS OF STAFF SALARIES

Chap.	Art.	Post	Titled	Financial year		in Euros
				2025	2024	Annual accounts 2023
13	130		Tax on salaries and other emoluments of contract holders, administrative and other staff	4,972,000	4,642,000	3,840,524.99
			Total article 130	4,972,000	4,642,000	3,840,524.99
	132		Solidarity Levy	870,000	750,000	634,663.94
			Total article 132	870,000	750,000	634,663.94
			Total chapter 13	5,842,000	5,392,000	4,475,188.93

Chapter 13 – DEDUCTIONS OF STAFF SALARIES

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
13	130		<p>This revenue represents the total tax collectable on salaries and remunerations of all types payable by the Institute to contract holders, employees and other staff pursuant to CP.</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with: Final evaluation of the taxation related income.</p>
	132		<p>This revenue represents the total Solidarity Levy (SRAS Article 66a and CETS Article 28a).</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with: Final evaluation of the taxation related income.</p>

Chapter 14 – BUDGET SUBVENTIONS FROM THE EUROPEAN UNION

Chap.	Art.	Post	Titled	Financial year		in Euros
				2025	2024	Annual accounts 2023
14	140		Contribution to the running of the Institute	14,207,200	14,207,200	13,007,165.00
Total chapter 14				14,207,200	14,207,200	13,007,165.00

Chapter 14 – BUDGET SUBVENTIONS FROM THE EUROPEAN UNION

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
14	140		<p>At its 1982 Spring meeting the High Council approved a motion regarding the EU participation in financing the Institute, the amount of which is decided during the annual budgetary procedure.</p> <p>EU contribution to Title 1 of the budget 11,522,784 Euros</p> <p>EU contribution to Title 4 of the budget 2,684,416 Euros</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with the final adoption of the budget of the EU including, if appropriate, the creation of ad hoc budgetary titles for new activities.</p> <p>Support from the European Commission under the ERASMUS+ 2025 Work Programme C(2024) 7026 of 11 October 2024 provides a subsidy towards the running costs of the Institute, namely the following items:</p> <ul style="list-style-type: none"> - Robert Schuman Centre for Advanced Studies - Max Weber Programme - Department of Law research activities (Academy of European Law) - Interdepartmental research activities - Library - Information and Communication Technology Service - Global Governance Programme - Migration Policy Centre - Training Programme for Widening Countries <p>The overall amount of this grant will also include 9,650,000 Euros earmarked to Title 8, Florence School of Transnational Governance.</p>

Chapter 15 – MISCELLANEOUS REVENUE

Chap.	Art.	Post	Titled	Financial year		in Euros
				2025	2024	Annual accounts 2023
15	151	1511	Proceeds from sales and services Publication sales and copyright fees	p.m.	p.m.	0.00
			Total article 151	0	0	0.00
	152		Miscellaneous proceeds			
		1521	Financial revenue	700,000	300,000	451,177.95
		1522	Late payment interests	p.m.	p.m.	0.00
		1523	Other miscellaneous proceeds	p.m.	p.m.	0.00
			Total article 152	700,000	300,000	451,177.95
	155		Revenue allocated for re-use	p.m.	p.m.	63,560.40
			Total article 155	p.m.	p.m.	63,560.40
			Total chapter 15	700,000	300,000	514,738.35
			Total Title 1	52,921,442	51,543,442	49,458,919.05

Chapter 15 – MISCELLANEOUS REVENUE

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
15	151	1511	Estimated revenue from sale of publications
	152	1521	Financial revenues: Positive variation linked to the decision taken by the ECB on interest rates affecting bank interest on short term investments. The President of the Institute is authorised to adjust the budget of the Institute in accordance with: Final evaluation of the financial revenue generated in the financial year.
		1522	Estimated revenue from default interest on late payment of institutional contributions
		1523	Possible miscellaneous revenue
	155		Carry-over of assigned revenue pursuant to Financial Rules Article 11b which states that internal assigned revenue not issued at the end of the financial year shall be carried over for one year only.

Title 2: EXTERNALLY FINANCED ACADEMIC ACTIVITIES

Chapter 21, 22, 23, 24, 28 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

Chapter	Art.	Post	Titled	Financial year		in Euros	
				2025	2024	Annual accounts	
				2023			
21	210	210xxx	Department of History				
			Projects 1 to 999	1,750,000	1,360,000	1,341,677.30	
				<i>Total article 210</i>	1,750,000	1,360,000	1,341,677.30
	211	211xxx	Department of Economics				
			Projects 1 to 999	690,000	780,000	692,688.86	
				<i>Total article 211</i>	690,000	780,000	692,688.86
	212	212xxx	Department of Law				
			Projects 1 to 999	755,000	430,000	1,308,584.53	
				<i>Total article 212</i>	755,000	430,000	1,308,584.53
	213	213xxx	Department of Political and Social Sciences				
			Projects 1 to 999	1,535,000	1,910,000	3,167,340.58	
				<i>Total article 213</i>	1,535,000	1,910,000	3,167,340.58
	214	214xxx	Robert Schuman Centre for Advanced Studies				
			Projects 1 to 999	8,630,000	8,555,000	13,968,018.29	
			<i>Total article 214</i>	8,630,000	8,555,000	13,968,018.29	
215	215xxx	Interdepartmental research projects					
		Projects 1 to 999	730,000	575,000	1,553,210.31		
			<i>Total article 215</i>	730,000	575,000	1,553,210.31	
216	216xxx	Other research activities					
		Projects/Activities 1 to 999	0	p.m.	77,800.00		
			<i>Total article 216</i>	0	p.m.	77,800.00	
217	217xxx	Executive Education					
		Projects 1 to 999	5,285,000	3,370,000	4,370,308.61		
			<i>Total article 217</i>	5,285,000	3,370,000	4,370,308.61	
			<i>Total chapter 21</i>	19,375,000	16,980,000	26,479,628.48	
22	22x	220xxx	Externally Funded Activities related to Services				
			Projects 1 to 999	p.m.	p.m.	22,680.00	
			<i>Total chapter 22</i>	0	0	22,680.00	
23	23x	230xxx	Externally Funded Activities related to Services				
			Projects 1 to 1000	p.m.	p.m.	0.00	
			<i>Total chapter 23</i>	0	0	0.00	
24	240	240xxx	Externally Funded Activities related to Services				
			Projects 1 to 1001	p.m.	p.m.	0.00	
			<i>Total chapter 24</i>	0	0	0.00	
28	280	280xxx	Florence School of Transnational Governance				
			Projects 1 to 999	3,715,000	4,535,000	5,486,097.42	
				<i>Total article 280</i>	3,715,000	4,535,000	5,486,097.42
			<i>Total chapter 28</i>	3,715,000	4,535,000	5,486,097.42	
			<i>Total Title 2</i>	23,090,000.00	21,515,000.00	31,988,405.90	

Title 2: EXTERNALLY FINANCED ACADEMIC ACTIVITIES

Chapter 21, 22, 23, 24, 28 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
	210		The following list includes the externally funded research activities known at the moment of the budget drafting, additional activities will be developed on the basis of future agreements. Chapter for revenue from research activities.
	211		For a complete list of externally funded projects, please refer to Annex 11.
	212		
	213		
	214		
	215		
	216		
	217		
	280		
			The President of the Institute is authorised to transfer any contribution to the pension scheme from Title 2 to Title 4 and vice-versa.

Title 3: OTHER ASSIGNED REVENUE

Chapter	Art.	Post	Titled	Financial year		in Euros
				2025	2024	Annual accounts 2023
31			Departments	1,173,220	1,194,000	683,253.07
32			Academic support			
	320		Library	p.m.	p.m.	1,924.00
	321		Information and communication technology service	p.m.	p.m.	0.00
33			Administration			
	330		General administration	110,000	110,000	158,450.00
	331		Academic service	p.m.	p.m.	25,161.99
	332		Real Estate and Facilities Service/Building revenue	737,000	715,000	761,021.22
	333		Communications Service	p.m.	p.m.	39,733.82
34						
	340		Revenue earmarked towards building costs	1,292,300	1,260,100	2,544,161.94
36			Friends of the EUI Fund	p.m.	p.m.	0.00
39						
	399		Historical Archives	40,000	40,000	106,509.60
			Total Title 3	3,352,520	3,319,100	4,320,215.64

Title 3: OTHER ASSIGNED REVENUE

Chap.	Art.	Post	Remarks
31			<p>Title intended to receive the earmarked revenue.</p> <p>Estimated revenue from registration fees from research students nationals of other than Institute Contracting States (value for 2025 is 15,400 Euros), pursuant to President's Decision n. 40/24 of 2 October 2024.</p> <p style="text-align: right;">Registration Fees approx. 246,400 Euros</p> <p>'MAECI' grants. Ref. doc. IUE 68/06 (FIN 4) approved by High Council on 8 June 2006.</p> <p style="text-align: right;">MAECI Grants (contribution MAE Italy) approx. 926,820 Euros</p> <p style="text-align: right;">Total <u>1,173,220 Euros</u></p>
32	320		
	321		
33	330		Crèche: estimated revenue from users
	331		- Language courses fees - Contributions to extracurricular activities
	332		- Rental Revenue Estimated revenue generated from letting out accommodation to researchers: Pian del Mugnone: 87,000 Euros Ponte alla Badia: 650,000 Euros
	333		- Registration fees for participation to the conferring ceremony
34	340		<p>Italian Government</p> <p>- Headquarters Agreement: Revenue earmarked to the implementation of the obligations laid down in Article 1, second paragraph, of the Headquarters Agreement (to carry out ordinary maintenance) 850,000 Euros</p> <p>- Revenue earmarked towards rental costs: grants intended for the renting of a number of buildings destined to the Institute's activities. 376,000 Euros</p> <p>- Rent canteen (as of related tender) 60,000 Euros</p> <p>- Rent print shop (as of related tender) 6,300 Euros</p>
36			Fund to support the activities of the Institute (High Council Decision n. 1/09 of 5 June 2009).
39	399		<p>Historical Archives: - ESA contribution 40,000 Euros</p> <p>The President of the Institute is authorised to transfer any contribution to the pension scheme from Title 3 to Title 4 and vice-versa.</p>

Title 4: CONTRIBUTIONS TO PENSION SCHEME

Chapter	Art.	Post	Titled	Financial year		- in Euros - Annual accounts
				2025	2024	2023
40	400		Staff contribution to the Pension Scheme	1,704,000	1,493,000	1,497,535.06
42			Pension benefits financed by externally funded research activities	p.m.	p.m.	-
43			Pension benefits financed by externally funded activities	p.m.	p.m.	-
45	450		Contribution to the Pension Reserve Fund	1,635,404	2,286,000	4,620,903.69
46	460		Teaching staff contribution to the security scheme	1,040,000	985,000	837,052.66
Total Title 4				4,379,404	4,764,000	6,955,491.41

Title 4: CONTRIBUTIONS TO PENSION SCHEME

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
40	400	4000	Contributions to the pension scheme by staff paid by Title 1 (Euros 1,250,000), Title 8 (Euros 300,000) and Title 9 (Euros 154,000) of the budget. The contribution, amounting to 11.1% of basic monthly salaries, is deducted each month from salaries as per SRAS. The contribution to the pension scheme by staff paid by Title 2 and Title 3 of the budget is directly allocated to the Pension Reserve Fund.
42			Pension benefits financed by externally funded research activities
43			Pension benefits financed by externally funded activities
45	450		
		4501	Article intended to register the revenue coming from the conversion of pension rights, according to the Statutory Provisions in force.
		4502	Article intended to register the amounts paid to the Pension Reserve Fund pursuant to Article 69 of High Council Decision n. 6/15.
		4503	Contribution to the Pension Scheme: The United Kingdom contribution related to the 2025 implementation of the EUI-UK exit agreement (pension liabilities) The President of the Institute is authorised to adjust the budget of the Institute in accordance with: Final evaluation of the liabilities related to pension rights established on the basis of the EUI-UK exit agreement. The related income must be earmarked to the Pension Scheme.
46	460	4600	This revenue represents the contributions from contract holders towards financing the security scheme (Invalidity and old age severance) for teaching staff title 1 and 8 of the budget. Title 1: 795,000 Euros Allocation based on teaching staff establishment table pag 15 (50+2) including Secretary General and President. Indicative amount (10,25% basic salary average level PR11/1) Title 8: 245,000 Euros The total contribution, amounting to 10.25% of basic monthly salaries, is deducted each month from salary pursuant to CETS Articles 44b and 45. The contribution from staff, the costs of which are financed by Title 2 and Title 3 of the Budget is directly allocated to the "Fund for termination of service-payment", the Institute paying the other 2/3 chargeable to these titles. This contribution also includes the death and invalidity risk insurance (refer to CETS art. 44c).

Title 8: FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE

Chapter 88 – FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE

Chapter	Art.	Post	Titled	Financial year		- in Euros - Annual accounts
				2025	2024	2023
88			Products linked to the running of the Florence School of Transnational Governance	9,650,000	9,650,000	8,700,000.00
			Total chapter 88	9,650,000	9,650,000	8,700,000.00
			Total Title 8	9,650,000	9,650,000	8,700,000.00

Title 8: FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
88			<p>Support from the European Commission under the ERASMUS+ 2025 Work Programme C(2024) 7026 of 11 October 2024 provides a subsidy towards the running costs of the Institute. Please refer also to Chapter 14 (page 23).</p> <p>9,650,000 Euros will be allocated to the establishment of the Florence School of Transnational Governance.</p> <p>The President of the Institute is authorised to adjust the budget of the Institute in accordance with the final adoption of the budget of the EU, including, if appropriate, the creation of ad hoc budgetary titles for new activities.</p>

Title 9: FUNDING OF THE HISTORICAL ARCHIVES OF THE EUROPEAN UNION

Chapter 99 – HISTORICAL ARCHIVES OF THE EUROPEAN UNION

Chapter	Art.	Post	Titled	Financial year		in Euros
				2025	2024	Annual accounts 2023
99	999		Products linked to the running of the Historical Archives	3,075,500	2,835,000	2,642,000.00
			<i>Total article 999</i>	3,075,500	2,835,000	2,642,000.00
			Total chapter 99	3,075,500	2,835,000	2,642,000.00
			Total Title 9	3,075,500	2,835,000	2,642,000.00
			REVENUE GRAND TOTAL	96,468,866	93,626,542	104,065,032.00

Title 9: FUNDING OF THE HISTORICAL ARCHIVES OF THE EUROPEAN UNION

Chapter 99 – HISTORICAL ARCHIVES OF THE EUROPEAN UNION

<i>Chap.</i>	<i>Art.</i>	<i>Post</i>	<i>Remarks</i>
99	999		<p>Financial contribution for running the Historical Archives of the European Union and acquiring documents of historic value belonging to private persons and public or private bodies. Contract signed between the Commission of the European Communities and the European University Institute on 17 December 1984 (post 20 03 08 of the draft budget of the EU Commission and contributions of the other Depositing EU Institutions).</p> <p>The President of the Institute is authorised to adjust the budget of the Historical Archives in accordance with the final approval of the budget of the EU Commission and the other Depositing EU Institutions.</p> <p>Service Rules for Administrative Staff and Common Provisions are applicable to staff assigned to the Historical Archives.</p>

F. EXPENDITURE

Title 1: ACTIVITIES FUNDED BY INSTITUTIONAL CONTRIBUTIONS AND OTHER REVENUE

BREAKDOWN OF APPROPRIATIONS REQUESTED FOR FINANCIAL YEAR 2025 AND AUTHORISED FOR FINANCIAL YEAR 2024

in Euros

Titled	Title	Chap.	Expenditure grand total		Staff, social security contributions		Running expenditure	
			2025	2024	2025	2024	2025	2024
Teaching and Research	1	11						
Dept of History								
General teaching and research			3,000,500	3,079,700	2,019,600	2,109,000	980,900	970,700
Research projects			0	0	0	0	0	0
Support Activities			300,600	285,600	295,600	280,600	5,000	5,000
Dept of History			3,301,100	3,365,300	2,315,200	2,389,600	985,900	975,700
Department of Economics								
General teaching and research			2,696,000	2,601,600	2,019,600	1,917,400	676,400	684,200
Research projects			0	0	0	0	0	0
Support Activities			335,500	318,800	330,500	313,800	5,000	5,000
Department of Economics			3,031,500	2,920,400	2,350,100	2,231,200	681,400	689,200
Department of Law								
General teaching and research			2,799,800	2,697,800	2,019,600	1,917,400	780,200	780,400
Research projects			158,100	153,000	101,600	96,500	56,500	56,500
Support Activities			335,500	318,800	330,500	313,800	5,000	5,000
Department of Law			3,293,400	3,169,600	2,451,700	2,327,700	841,700	841,900
Dept. of Political and Social Sciences								
General teaching and research			2,934,800	2,822,500	2,019,600	1,917,400	915,200	905,100
Research projects			0	0	0	0	0	0
Support Activities			335,500	318,800	330,500	313,800	5,000	5,000
Dept. of Political and Social Sciences			3,270,300	3,141,300	2,350,100	2,231,200	920,200	910,100
Robert Schuman Centre								
General teaching and research			2,691,700	2,390,100	2,019,600	1,725,500	672,100	664,600
Research projects			0	0	0	0	0	0
Support Activities			837,700	795,900	827,700	785,900	10,000	10,000
Migration Policy Center			786,900	755,600	618,900	587,600	168,000	168,000
Global Governance Programme			2,237,300	2,156,400	1,598,300	1,517,400	639,000	639,000
Robert Schuman Centre			6,553,600	6,098,000	5,064,500	4,616,400	1,489,100	1,481,600
Institutional Support to Res. Activities								
General teaching and research			749,100	669,200	48,200	45,800	700,900	623,400
Research projects			1,864,827	2,337,127	187,200	177,700	1,677,627	2,159,427
Support Activities			147,100	139,700	147,100	139,700	0	0
Training Prog. Widening Countries			1,800,035	1,800,035	590,000	590,000	1,210,035	1,210,035
Exp. Related to Strategic Development			p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
Inst. Support to Teaching and Res. Activities			4,561,062	4,946,062	972,500	953,200	3,588,562	3,992,862
Max Weber Programme								
General teaching and research			1,568,800	1,531,900	201,600	191,400	1,367,200	1,340,500
Support activities			137,200	130,500	132,200	125,500	5,000	5,000
Max Weber Programme			1,706,000	1,662,400	333,800	316,900	1,372,200	1,345,500
Teaching and Research	1	11	25,716,962	25,303,062	15,837,900	15,066,200	9,879,062	10,236,862
Academic support	1	12						
Library			3,575,000	3,480,600	1,865,000	1,770,600	1,710,000	1,710,000
ICT			3,943,100	3,849,800	1,843,100	1,749,800	2,100,000	2,100,000
Academic support			7,518,100	7,330,400	3,708,100	3,520,400	3,810,000	3,810,000
Administration	1	13						
General admin (President, SG and COO)			3,991,800	4,125,900	3,596,800	3,730,900	395,000	395,000
Academic Service			1,459,900	1,394,600	1,289,900	1,224,600	170,000	170,000
Real Estate and Facilities Service			2,175,800	2,082,900	1,835,800	1,742,900	340,000	340,000
Communications Service			614,000	693,800	319,000	398,800	295,000	295,000
Development and Ext Relations Service			510,100	0	442,100	0	68,000	0
Administration			8,751,600	8,297,200	7,483,600	7,097,200	1,268,000	1,200,000
Buildings	1	14						
Buildings Service			2,370,000	2,370,000	0	0	2,370,000	2,370,000
GRAND TOTAL Title 1			44,356,662	43,300,662	27,029,600	25,683,800	17,327,062	17,616,862

Pro-memoria (year 2025): Research: 23,090,000 Euros; Other Assigned Revenue: 3,352,520 Euros; Pension Scheme Contribution: 13,252,184 Euros; Florence School of Transnational Governance: 9,650,000 Euros; Historical Archives: 2,767,500 Euros.

ESTABLISHMENT TABLE

Permanent and temporary (non-academic) posts financed by Institutional Contributions (Budget Title 1)

Titled	Grade	Authorized posts 2024	Actual posts (1st October 2024)	Regradings 2025	New posts 2025	
Administrator	AD 14	2	2			
	AD 13	5	-			
	AD 12	-	1			
	AD 11	1	3			
	AD 10	12 ^a	1			
	AD 09	-	2 (*)			
	AD 08	-	2			
	AD 07	-	-			
	AD 06	-	2			
	AD 05	-	-	2 (*)		
<i>Total:</i>		20	15			
Assistant	AST 11	6	1			
	AST 10	1	2			
	AST 09	18	7			
	AST 08	3	4			
	AST 07	19	13			
	AST 06	14	10			
	AST 05	26 ^b	20			
	AST 04	2	23 (*)			
	AST 03	16	8			
	AST 02	-	7			
	AST 01	-	3			
		SC 06	-	-		
		SC 05	-	-		
		SC 04	-	-		
	SC 03	-	-			
	SC 02	-	-			
	SC 01	-	-			
<i>Total:</i>		105	98			
<i>Grand total:</i>		125 ^c	113			

- a. 4 of them "job sharing" posts for the language courses [doc. IUE 79/05 (STAT 1) Add. 6].
- b. 1 AST 6 / 7 on personal basis.
- c. the total includes 28 temporary staff members, 16 of them financed by the subvention of the EU Commission and 12 by the Contracting States.

(*) 4 of them filled on part-time basis by several language teachers.

On the basis of document IUE 377/2011 (STAT 8) the Institute is authorised to recruit temporary agents (including AST/SC) if a programme receives structural funds.
The EUI must guarantee the financial neutrality for the Contracting States.

Programmes: Indicative establishment plan

Programme	Grade	Actual posts (1 October 2024)
Global Governance Programme	3 AST (career 1-11)	1 AST 04, 2 AST 03
Migration Policy Centre	0 AST (career 1-11)	-
Max Weber Programme	1 AST (career 1-11)	1 AST 04

Programmes = programmes launched after 2004

Chapter 11 – TEACHING AND RESEARCH

Article 110 – Department of History

The Department of History (HEC) stands out among research and training centres in Europe for its commitment to examining the history of Europe from global, comparative, and transnational perspectives.

At the core of HEC is its large research-led PhD programme with research activities centred around three areas: 1) The long-term development of economic, political, and social structures that have defined Europe since 1400; 2) the connections between imperial, colonial, and global processes, which have shaped European societies, their internal diversity, their ecological transformation, and Europe's place in the world; 3) the complex intellectual and scientific networks that have made and remade Europe as a diversified cultural space, and an incubator of ideas.

PhD researchers are recruited from all EUI Member States. They are encouraged to engage in critical reflection on the research, writing, and dissemination of history across national borders, while at the same time relating historical research specifically to the challenges faced by Europe and the world today. They are trained by an equally international, high-level group of 12 full-time professors, each of whom jointly advises 20 to 25 PhD candidates and teaches a substantial number of graduate seminars. Completion and placement rates are at the highest level by international standards.

Similar to the other academic departments at the EUI, the HEC doctoral programme is a structured one, with training and research components complementing each other. In the first two years, researchers take a number of seminars: Area Seminars provide disciplinary training in methods and theory in such areas as the interdisciplinary links between history and the social sciences, cutting-edge research on global and international history, intellectual and cultural history, the history of science and medicine, and the history of gender and sexuality. Research Seminars address more specific themes that are at the crossroad of professors' and researchers' interests. Dissertation Writing Workshops bring together the researchers of each cohort for hands-on discussion aimed at improving the research design, research strategy, structure, and writing of their thesis. PhD researchers in HEC are required to begin writing in the first year, and submit once a year substantial amounts of work to their supervisors and second readers. In addition to regular supervision, they receive feedback from their peer group in the training seminars from the first to the fourth year in the programme. The HEC PhD programme thus combines individual supervision with cohort-based collective feedback, and broad-based training in recent disciplinary trends.

PhD researchers are encouraged and supported in organising their own online and in person workshops, which they develop thanks to contributions from the professors' individual research accounts. These are opportunities to bring in specialist speakers on new areas of research. They allow HEC to respond to changing research agendas and to involve the Early Stage Researchers in the design of the programme. Public history and the digital humanities feature prominently in these events, as do efforts to overcome the West-East and North-South divides in historiography. Researchers also have the opportunity to participate in exchange programmes with universities in other European countries (not the least via the CIVICA alliance), in the United States, and in other countries relevant to their research topics. This allows them to become acquainted with a variety of academic environments and cultures. The Department also provides active support for archival missions and international conference participation.

HEC - both on its own and in collaboration with other units at the EUI - provides training in vital skills for the international academic job market. These range from preparing an application to understanding the differences between various national academic structures, to teacher training, placements as teaching assistants in various European universities, and interview skills. PhD researchers receive additional training by participating in a large number of research activities, conferences, workshops, summer schools and other events organised by professors each year.

At the start of the academic year 2024/2025 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

Monica Bolufer Peruga (University of Valencia)
Giancarlo Casale (University of Minnesota)
Benno Gammerl (University of London)
Nicolas Guilhot (Centre national de la recherche scientifique, CNRS, Paris)
Lauren Kassell (University of Cambridge)
Emmanuel Mourlon-Druol (University of Glasgow)
M'hamed Oualdi (Sciences Po-Paris)
Giorgio Riello (University of Warwick)
Corinna Unger (Jacobs University Bremen)
Alexia Yates (University of Manchester)

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 65)

Chapter 11 – TEACHING AND RESEARCH

Article 110 – Department of History

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1101		Teaching and Research			
	11011	Expenditure for staff and social security contributions	2,019,600	2,109,000	1,597,398.26
	11012	Academic running expenditure	980,900	970,700	535,048.65
		<i>Total post 1101</i>	3,000,500	3,079,700	2,132,446.91

Chapter 11 – TEACHING AND RESEARCH

Article 110 – Department of History

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>																
1101	11011	<p>These appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.38179% of basic salaries).</p> <p>These appropriations have been assessed on the basis of a permanent presence of 10 professors in financial year.</p>																
	11012	<p>Appropriations to cover operating costs*, notably:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• EUI grants (including UK grants years 2-4)</td> <td style="text-align: right;">735,900</td> </tr> <tr> <td>• Fernand Braudel Fellowships</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>• Cost of thesis defences</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td>• Department's running expenditure: input criteria</td> <td style="text-align: right;">90,000</td> </tr> <tr> <td>• Mission expenses for researchers</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>• Travel expenses for the annual trip home of the teaching staff</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">980,900</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 210/215.</p>		- in Euros -	• EUI grants (including UK grants years 2-4)	735,900	• Fernand Braudel Fellowships	40,000	• Cost of thesis defences	55,000	• Department's running expenditure: input criteria	90,000	• Mission expenses for researchers	60,000	• Travel expenses for the annual trip home of the teaching staff	p.m.	<i>Total:</i>	980,900
	- in Euros -																	
• EUI grants (including UK grants years 2-4)	735,900																	
• Fernand Braudel Fellowships	40,000																	
• Cost of thesis defences	55,000																	
• Department's running expenditure: input criteria	90,000																	
• Mission expenses for researchers	60,000																	
• Travel expenses for the annual trip home of the teaching staff	p.m.																	
<i>Total:</i>	980,900																	

*Definitive allocation of operational appropriations to each department and the Robert Schuman Centre is done by the President after consulting the Academic Council Executive Committee.

Chapter 11 – TEACHING AND RESEARCH

Article 110 – Department of History

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1102		Research projects			
	11021	Expenditure for staff and social security contributions	0	0	15,159.63
	11022	Academic running expenditure	0	0	101,568.22
		<i>Total post 1102</i>	0	0	116,727.85
1103		Support Activities			
	11031	Expenditure for staff and social security contributions	295,600	280,600	305,925.41
	11032	Administrative running expenditure	5,000	5,000	0.00
		<i>Total post 1103</i>	300,600	285,600	305,925.41
1107		Executive Education			-
		<i>Total post 1107</i>			-
		<i>Total article 110</i>	3,301,100	3,365,300	2,555,100.17

Chapter 11 – TEACHING AND RESEARCH

Article 110 – Department of History

<i>Post</i>	<i>Sub- item</i>	<i>Remarks</i>
1102		<p>These appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of these appropriations to individual projects are done on the basis of the Research Council recommendation. The credits are distributed among the following items:</p> <p>11021 - Personnel and social charges 11022 - Academic running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 210/215.</p>
1103		
	11031	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit: The allocation is calculated on the basis of 5 staff members* (one of them partially funded by the internal budget, up to 20.000€).</p>
	11032	<p>These appropriations cover the travel expenses for the annual trip home.</p>
1107		<p>Executive Education related activities (see Annex 10)</p>

*Permanent / Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).

Chapter 11 – TEACHING AND RESEARCH

Article 111 – Department of Economics

The main research topics of the Economics Department are concentrated in the three broad areas of microeconomics, macroeconomics and applied economics (econometrics).

In September 2024 two new professors have joined the Department: Prof. Alexander Ludwig whose research is on macroeconomic perspectives of demographic and technological changes and the design of government policies, and Prof. Barbara Rossi who is an expert on time series econometrics and international finance. Both these colleagues have an established recognition in the field of economics in Europe and beyond, in terms of scientific contributions, research grants and academic citizenship. Furthermore, they will bring in new research topics and methodologies, as well as new potential supervision topics for current and future researchers. Within the broad research areas of microeconomics, macroeconomics and applied economics/econometrics, the Economics Department has developed a distinctive across-fields research agenda studying topics of direct interest for the EU.

Below are some of the research areas on which the Department currently focuses:

- **Monetary and Fiscal Institutions:** Dynamic Contracts, Incomplete markets, European macro and social economic issues, International economics, Sovereign debt, Policy and institutions design
- **Market Design:** Auctions and procurement, Information Design, Social Learning, Persuasion
- **Household Behaviour:** Consumption, Saving, Financial security, Household finance
- **Political Economy:** Voting, Social norms, Intervention and peace, Political selection in Europe, Evolutionary underpinnings of industrial revolution, Populism
- **Health and Aging:** Policy Intervention on health behaviour, Health inequality and dynamics
- **Labour and Education:** Field experiments, Economics of the family, Economics of European judicial systems, Gender Economics, Economics and genetics, Migration, Personnel economics
- **Industrial organisation, Regulation, Patents:** Competition policy, Banking Regulation and supervision, Intellectual Monopoly

Teaching in the Economics Department's doctoral programme is based on formal coursework in the areas of microeconomics, macroeconomics and econometrics at a level, which will allow researchers to pursue successful academic careers in leading universities or other research-oriented organizations. These courses are complimented with several advanced courses offered both by full time faculty and by visiting fellows and part-time professors from other top universities. The coursework is accompanied and followed by the writing of a doctoral thesis on a wide variety of important topics, under the supervision of a main supervisor and a second advisor from the faculty. Before the formal defence of their thesis, researchers have the opportunity to present their research in the 2nd- and 4th-year Forums, as well as in a set of working groups. Furthermore, weekly research seminars in macroeconomics, microeconomics, applied micro, econometrics and economic policy are given by top scholars from around the world. Researchers can also participate in the seminars of the other Departments or of the Robert Schuman Centre for Advanced Studies. The Department is a full partner of the European Doctoral Programme (EDP). One of the most important activities of the ECO PhD programme is the preparation and support of researchers who are entering the job market. Efforts pay off as shown in success in terms of final placement of students. A relevant point to mention here is that the Economics Department is not only successful in placing students and fellows in leading academic departments but also in the most important policy institutions in Europe and in the world. For example, currently, there are approximately 18 doctoral graduates of the EUI that are working at the ECB; this constitutes the biggest share of any university. In addition, students are regularly placed at other leading policy institutions, such as the IMF, the World Bank, the OECD, the Federal Reserve System, the Bank of Canada, the Bank of England, the Bank of Spain and the Bank of Poland.

For comparative statistics on placement, see the alumni survey conducted by Andrea Ichino for the Academic and Communication services.

Last year ECO was quite successful in placing our Ph.D. graduates in universities and research institutions in Europe, the US and other parts of the world. We are pleased we have retained the high ranking of last year, when ECO was ranked 14th in the world for publication success of graduates.

At the start of the academic year 2024/2025 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

Zeinab Aboutalebi (University of Warwick) (Assistant Professor)

Jesus Bueren (CEMFI Madrid) (Assistant Professor)

Giacomo Calzolari (Università di Bologna)

Andrea Ichino (Università di Bologna)

Alexander Ludwig (Goethe University, Frankfurt)

Fabrizia Mealli (University of Florence)

Alexander Monge-Naranjo (Saint Louis Fed)

Barbara Rossi (University Pompeu Fabra Barcelona)

Alessandro Tarozzi (University Pompeu Fabra Barcelona)

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 65)

Chapter 11 – TEACHING AND RESEARCH

Article 111 – Department of Economics

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1111		Teaching and Research			
	11111	Expenditure for staff and social security contributions	2,019,600	1,917,400	1,843,281.66
	11112	Academic running expenditure	676,400	684,200	253,811.18
		<i>Total post 1111</i>	2,696,000	2,601,600	2,097,092.84

Chapter 11 – TEACHING AND RESEARCH

Article 111 – Department of Economics

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>														
1111	11111	<p>These appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.38179% of basic salaries).</p> <p>These appropriations have been assessed on the basis of a permanent presence of 9 professors + 2 assistant professors in the financial year.</p>														
	11112	<p>Appropriations to cover operating costs*, notably:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• EUI grants (including UK grants years 2-4)</td> <td style="text-align: right;">460,400</td> </tr> <tr> <td>• Fernand Braudel Fellowships</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>• Cost of thesis defences</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td>• Department's running expenditure: input criteria</td> <td style="text-align: right;">90,000</td> </tr> <tr> <td>• Travel expenses for the annual trip home of the teaching staff</td> <td style="text-align: right;">31,000</td> </tr> <tr> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">676,400</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 211/215.</p>		- in Euros -	• EUI grants (including UK grants years 2-4)	460,400	• Fernand Braudel Fellowships	40,000	• Cost of thesis defences	55,000	• Department's running expenditure: input criteria	90,000	• Travel expenses for the annual trip home of the teaching staff	31,000	<i>Total:</i>	676,400
	- in Euros -															
• EUI grants (including UK grants years 2-4)	460,400															
• Fernand Braudel Fellowships	40,000															
• Cost of thesis defences	55,000															
• Department's running expenditure: input criteria	90,000															
• Travel expenses for the annual trip home of the teaching staff	31,000															
<i>Total:</i>	676,400															

*Definitive allocation of operational appropriations to each department and the Robert Schuman Centre is done by the President after consulting the Academic Council Executive Committee.

Chapter 11 – TEACHING AND RESEARCH

Article 111 – Department of Economics

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1112		Research projects			
	11121	Expenditure for staff and social security contributions	0	0	0.00
	11122	Academic running expenditure	0	0	149,974.69
		<i>Total post 1112</i>	0	0	149,974.69
1113		Support Activities			
	11131	Expenditure for staff and social security contributions	330,500	313,800	303,692.62
	11132	Administrative running expenditure	5,000	5,000	5,781.27
		<i>Total post 1113</i>	335,500	318,800	309,473.89
1117		Executive Education			-
		<i>Total post 1117</i>			-
		Total article 111	3,031,500	2,920,400	2,556,541.42

Chapter 11 – TEACHING AND RESEARCH

Article 111 – Department of Economics

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
1112		<p>These appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of the appropriations to individual projects have been made on the basis of the Research Council's recommendation.</p> <p>The credits are distributed among the following items:</p> <p style="padding-left: 40px;">11121 - Personnel and social charges 11122 - Academic running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 211/215.</p>
1113	11131	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit:</p> <p>The allocation is calculated on the basis of 5 staff members* (one of them partially funded by the internal budget, up to 20.000€).</p>
	11132	<p>These appropriations cover the travel expenses for the annual trip home.</p>
1117		<p>Executive Education related activities (see Annex 10)</p>

*Permanent / Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).

Article 112 – Department of Law

Scholars of the Department of Law study the role of law and legal institutions in Europe and across the world. In broad terms, the Department focuses on 'Transnational Law'. This covers Public International Law, European Public and Private Law and Comparative Law, but also less institutional forms of legal ordering that transcend the State in multiple and evolving ways. The Department's strengths are in the fields of international, constitutional, administrative, labour, social, economic and environmental law, transnational private and economic law, regulation and the law of new technologies.

The Department is methodologically diverse. Its professors and researchers adopt many different approaches, including doctrinal, comparative, critical, law-in-context, normative, empirical, sociolegal, historical and mixed methods. They frequently draw insights from other disciplines. Different approaches, such as philosophy of law, legal theory, empirical legal studies, economic analysis of law, organisation theory and political science, provide inspiration and interconnections. Major efforts have been made to overcome the schisms between legal theory and legal research, which is reflected in some of the components taught in the first and second years of the PhD programme.

Every year, the Department hosts several summer schools. Since 2023, the Department has boosted the diversity of its PhD programme by launching the Academic Scholarships Programme on Innovation Research and Expertise (ASPIRE) programme. This year, a new ASPIRE fundraising campaign will need to be launched for Academic Years 2025-2026 and 2026-2027.

The Department encourages scientific activity within working groups established by interested researchers on a departmental or inter-departmental basis. The working groups are very active through meetings, forums, and conferences in which EUI researchers, fellows, and guest speakers co-operate. Currently, working groups span a diverse range of topics such as climate change, war, digital constitutionalism, human rights integration and more.

The Department is currently developing work to understand how to best serve the various groups of scholars and professionals that it hosts. This entails thinking about what the members of the Department want to achieve by working at the EUI, and how the Department can leverage the great potential of its individual members to deliver a collective vision. In addition, the Department wants to develop the digital proficiency of all its members, including by exploring the potential of Artificial Intelligence technologies for legal research and administrative support.

Academy of European Law

The Academy of European Law (AEL) is a free-standing unit within the Law Department, established in 1990 by Professors Antonio Cassese and Joseph H. H. Weiler. Although it is called the Academy of European Law, its activities are centred not only on European law but also on human rights and international law.

The Academy organizes two summer schools in June each year. Summer courses (The Law of the EU and Human Rights) bring experts to the EUI to give classes to advanced students and law practitioners, together with EUI researchers, offering learning and networking opportunities to participants, and adding significantly to the EUI teaching programme. The 2024 course on the Law on the EU focused on interests and values in EU external relations, and the 2024 course on Human Rights was a documentary role-play based on a re-enactment of parts of the Ongwen trial at the International Criminal Court. Lecturers are invited from organisations worldwide; the EU Law course lecturers are generally from European organisations, including professors from the EUI and staff from European organisations such as the Parliament, Commission, and the Court of Justice. Invited speakers on the Human Rights course often come from universities in the US and the UK, but also further afield. Since 2022, most courses have been in a hybrid format, allowing participants who cannot come to Florence to attend online.

The Academy has a long-standing agreement with Oxford University Press to publish volumes based on the courses in the Collected Courses series. These include monographs based on the general courses and edited volumes based on the specialized courses. The high quality of these publications is facilitated through internal peer review and the 'meet the authors' workshops held in the following spring, at which draft chapters are discussed by the authors together with EUI researchers who act as discussants.

The second core activity of the Academy is the provision of the European Society of International Law (ESIL) Secretariat, based at the Academy since the inaugural ESIL conference in Florence in 2004. ESIL is a dynamic network of 1,300+ researchers, scholars, and practitioners in the field of international law, which organizes conferences, workshops, webinars, etc. and produces a range of publications. More than 400 participants attended the 2025 annual conference held at Vilnius University, which explored the theme of 'Technological Change and International Law'. The 2025 conference will be held at the Freie Universität Berlin and the theme is 'Reconstructing International Law'.

In addition to these core activities, the Academy hosts a number of research projects coordinated by Academy directors: the 'ShaPE' project which examines the role of social partners in treaty making and law making for social Europe; the 'Legal Niceties of Peace' project looking at peace agreements involving intra-state conflicts and analysing what these indicate about the agreements' legal

status and how they should be given legal effect; a project looking at archival material related to the Court of Justice; the development of a database of 1970-2021 CJEU discrimination cases.

The Academy also collaborates with Cambridge University Press on a project looking at the history of the concept of 'rights' from ancient times up to the 21st century which will result in the publication of a 5-volume series, The Cambridge History of Rights.

At the start of the academic year 2024/2025 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

Loic Azoulay (Sciences Po Law School, Paris)

Becker Lorca Arnulf (Harvard Law School/Universidad Católica de Valparaíso Chile)

Deirdre Curtin (University of Amsterdam)

Gráinne De Burca (New York University)

Sarah Nouwen (University of Cambridge)

Nicolas Petit (Université de Liège)

Joanne Scott (University College London)

Mathias Siems (Durham University)

Silvia Suteu (University College London)

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 65)

Chapter 11 – TEACHING AND RESEARCH

Article 112 – Department of Law

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2025	2024	2023
1121		Teaching and Research			
	11211	Expenditure for staff and social security contributions	2,019,600	1,917,400	1,705,460.90
	11212	Academic running expenditure	780,200	780,400	406,706.23
		<i>Total post 1121</i>	<i>2,799,800</i>	<i>2,697,800</i>	<i>2,112,167.13</i>

Chapter 11 – TEACHING AND RESEARCH

Article 112 – Department of Law

Post	Sub-item	Remarks												
1121	11211	<p>These appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.38179% of basic salaries).</p> <p>These appropriations have been assessed on the basis of a permanent presence of 10 professors in financial year.</p>												
	11212	<p>Appropriations to cover operating costs*, notably:</p> <p style="text-align: right;"><i>- in Euros -</i></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">• EUI grants (including UK grants years 2-4)</td> <td style="text-align: right;">580,200</td> </tr> <tr> <td style="padding-left: 20px;">• Fernand Braudel Fellowships</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td style="padding-left: 20px;">• Cost of thesis defences</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td style="padding-left: 20px;">• Department running expenditure : input criteria</td> <td style="text-align: right;">90,000</td> </tr> <tr> <td style="padding-left: 20px;">• Travel expenses for the annual trip home of the teaching staff</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">Total: 780,200</td> </tr> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 212/215.</p>	• EUI grants (including UK grants years 2-4)	580,200	• Fernand Braudel Fellowships	40,000	• Cost of thesis defences	55,000	• Department running expenditure : input criteria	90,000	• Travel expenses for the annual trip home of the teaching staff	15,000		Total: 780,200
• EUI grants (including UK grants years 2-4)	580,200													
• Fernand Braudel Fellowships	40,000													
• Cost of thesis defences	55,000													
• Department running expenditure : input criteria	90,000													
• Travel expenses for the annual trip home of the teaching staff	15,000													
	Total: 780,200													

*Definitive allocation of operational appropriations to each department and the Robert Schuman Centre is done by the President after consulting the Academic Council Executive Committee.

Chapter 11 – TEACHING AND RESEARCH

Article 112 – Department of Law

Post	Sub-item	Titled	in Euros		Annual Accounts 2023
			Appropriations		
			2025	2024	
1122		Research projects			
	11221	Expenditure for staff and social security contributions	101,600	96,500	98,024.19
	11222	Academic running expenditure	56,500	56,500	113,443.96
		<i>Total post 1122</i>	158,100	153,000	211,468.15
1123		Support Activities			
	11231	Expenditure for staff and social security contributions	330,500	313,800	235,425.94
	11232	Administrative running expenditure	5,000	5,000	0.00
		<i>Total post 1123</i>	335,500	318,800	235,425.94
1127		Executive Education	p.m.	p.m.	-
		<i>Total post 1127</i>	0	0	-
		Total article 112	3,293,400	3,169,600	2,559,061.22

Chapter 11 – TEACHING AND RESEARCH

Article 112 – Department of Law

<i>Post</i>	<i>Sub- poste</i>	<i>Remarks</i>
1122		These appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of these appropriations to individual projects have been made on the basis of the Research Council's recommendation.
	11221	Currently the following are assessed: <ul style="list-style-type: none"> Staff expenditure and social costs (1 staff member funded by Title 1 and 1 staff member funded by Title 2) for organising the Academy of European Law and the related academic activities.
	11222	Currently the following are assessed: <ul style="list-style-type: none"> Running costs related to the Academy of Law and to individual projects (esp. visiting professors, missions, costs of meetings) <ul style="list-style-type: none"> - Academy of European Law 158,100 Euros - Individual Research projects p.m. Euros <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 212/215.</p>
1123	11231	This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit: The allocation is calculated on the basis of 5 staff members* (one of them partially funded by the internal budget, up to 20.000€).
	11232	These appropriations cover the travel expenses for the annual trip home.
1127		Executive Education related activities (see Annex 10)

*Permanent / Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).

Chapter 11 – TEACHING AND RESEARCH

Article 113 – Department of Political and Social Sciences

Research, supervision and teaching at the Department of Political and Social Sciences focus on contemporary phenomena at the national, sub-national and transnational level. Our research spans the fields of comparative politics, international relations, sociology, and social and political theory. We address major contemporary challenges to the European Union and its member states, such as long-term trends in socio-economic inequality, the rise in populism, migration, welfare state transformation, public health and universal healthcare, tax reforms, debates on solidarity and identity, religious conflicts, and international security.

With regard to excellence in teaching, in addition to the wide-range of methodological seminars offered by the Department, there is a distinctive offer of seminars of great relevance for democracy in Europe and beyond planned in 2024-2025. The Department offers four field seminars in Comparative Politics, International Relations, Sociology and Public Policy and Institutions, as well as research seminars on: Europe's position in the global political and socioeconomic environment ("Europe in the world"; "European Political Economy and Public Policy"; "Changing Welfare States"); the philosophy and practice of ethics ("Foundations of Political & Social Science: Philosophy, Theory and Ethics"); political and social theory ("Seminar in Political and Social Theory: recognition"); power and institutions ("Political culture"; "The New Institutional Behavioralism"; "Social Media and Politics"); inequality ("Classics and currents of social stratification research"; "Discrimination: Interdisciplinary perspectives"); as well as the political situation in the Middle East ("History and Politics of the Mediterranean Middle East"; "International Relations of the Middle East").

As an example of excellence in research activities on themes relevant for the EU, in 2025 the Department is hosting the following five externally funded projects: the ERC projects "SOLID - Policy crisis and crisis politics, sovereignty, solidarity and identity in the EU post 2008", "WELLSIRE: Robust welfare states in knowledge economies and ageing societies", "POTNORM – Post-Authoritarian Norms and the Ideological Legacy of Dictatorships", "TARGETS - What Makes People Targets: A Multi-Actor Study of How Ethnic Discrimination is Perceived, Tackled and Avoided" and "WeEqualize - Social Inequalities in Work-Family Strategies Within and Across 24 Industrialized Countries". It is also part of the Horizon 2020 Project "LEARN - Longitudinal Educational Achievements: Reducing Inequalities" and of the Hans-Boeckler Stiftung & CITY University of London project on Political explanations and their effects on public opinion and political behaviour. In addition, the SPS Department carries out research projects financed by CIVICA and the EUI Research Council and implements a set of successful initiatives within the framework of the Widening Europe Programme. The Department also hosts the Swiss Chair and the Stein Rokkan Chair, creating research synergies with Switzerland and Norway. The Department participates actively in the EUI Interdisciplinary Research Clusters 'Transnational democracy in the 21st Century', 'Inequality, welfare and social justice' and 'Environmental challenges and climate change governance'. This clustering of research areas renders clearer and more visible those areas of research in which our expertise is strongest, and supports interdisciplinary cooperation across the different EUI Departments. Attending different seminars, debates and events—and, more generally, in the daily life of the department—researchers are inevitably and constantly exposed to insights from outside their strict field of expertise and to a wide array of methodological approaches. It also highlights the fact that all the core research topics of the Department are directly relevant to the analyses of current political and socio-economic challenges faced by Europe.

The core mission of the Department of Political and Social Sciences is that of training early stage political and social science researchers from different EU countries through excellent research. In this way we provide a crucial contribution toward the creation of a common space in higher education in Europe. The bulk of planned activities for 2025 is conceived to enable PhD researchers to fulfil their full academic potential by conducting high-level research, completing high quality theses, publishing in the best journals of their discipline, and later competing for the best positions in Europe, in the US and in the rest of world. There is a fully structured doctoral programme with teaching organised in the first two years in line with other top-level institutions in Europe and USA. The distinctive feature and added value, however, of the doctoral programme of the Department is its interdisciplinarity, internationalisation, and its structured focus on methodological pluralism. Our graduates help in diffusing excellence throughout Europe, thereby contributing to levelling the field in higher education across the continent.

At the start of the academic year 2024/2025 the teaching staff (Full-time Professors) is as follows – university of origin in brackets:

Jeffrey Checkel (Simon Fraser University Vancouver)

Valentina Di Stasio (University of Utrecht)

Stefano Guzzini (Uppsala University)

Juho Härkönen (Stockholm University)

Anton Hemerijck (London School of Economics and Political Science)

Simon Hix (London School of Economics and Political Science) Stein Rokkan Chair

Ellen Immergut (Humboldt University, Berlin)

Filip Kostelka (University of Essex)

Kevin Munger (PennState University) (Assistant Professor)

Ilias Ntinias (University of Oxford) Swiss Chair

Lea Pessin (Le Groupe des Écoles Nationales d'Économie et Statistique (GENES)) (Assistant Professor)

Sascha Riaz (Nuffield College, Oxford University) (Assistant Professor)

Arnout Van de Rijt (Utrecht University)

Herman Van de Werfhorst (University of Amsterdam)

(Joint Chairs Dept/RSCAS are not included – please refer to the RSCAS, page 65)

Chapter 11 – TEACHING AND RESEARCH

Article 113 – Department of Political and Social Sciences

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2025	2024	2023
1131		Teaching and Research			
	11311	Expenditure for staff and social security contributions	2,019,600	1,917,400	1,542,126.30
	11312	Academic running expenditure	915,200	905,100	440,793.43
		<i>Total post 1131</i>	2,934,800	2,822,500	1,982,919.73

Chapter 11 – TEACHING AND RESEARCH

Article 113 – Department of Political and Social Sciences

Post	Sub- item poste	Remarks														
1131	11311	<p>These appropriations cover basic salaries and all allowances to the department's teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.38179% of basic salaries).</p> <p>These appropriations have been assessed on the basis of a permanent presence of 9 professors + 2 professors externally funded (Title 2): Stein Rokkan Chair, Swiss Chair, in the financial year + 3 assistant professors from which 1 externally funded.</p>														
	11312	<p>Appropriations to cover operating costs*, notably:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• EUI grants (including UK grants years 2-4)</td> <td style="text-align: right;">730,200</td> </tr> <tr> <td>• Fernand Braudel Fellowships</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>• Cost of thesis defences</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td>• Department's running expenditure: input criteria</td> <td style="text-align: right;">90,000</td> </tr> <tr> <td>• Travel expenses for the annual trip home of the teaching staff</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">915,200</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 213/215.</p>		- in Euros -	• EUI grants (including UK grants years 2-4)	730,200	• Fernand Braudel Fellowships	40,000	• Cost of thesis defences	55,000	• Department's running expenditure: input criteria	90,000	• Travel expenses for the annual trip home of the teaching staff	p.m.	<i>Total:</i>	915,200
	- in Euros -															
• EUI grants (including UK grants years 2-4)	730,200															
• Fernand Braudel Fellowships	40,000															
• Cost of thesis defences	55,000															
• Department's running expenditure: input criteria	90,000															
• Travel expenses for the annual trip home of the teaching staff	p.m.															
<i>Total:</i>	915,200															

*Definitive allocation of operational appropriations to each department and the Robert Schuman Centre is done by the President after consulting the Academic Council and the Executive Committee.

Chapter 11 – TEACHING AND RESEARCH

Article 113 – Department of Political and Social Sciences

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2025	2024	2023
1132		Research projects			
	11321	Expenditure for staff and social security contributions	0	0	20,767.43
	11322	Academic running expenditure	0	0	113,559.54
		<i>Total post 1132</i>	0	0	134,326.97
1133		Support Activities			
	11331	Expenditure for staff and social security contributions	330,500	313,800	290,241.28
	11332	Administrative running expenditure	5,000	5,000	2,344.00
		<i>Total post 1133</i>	335,500	318,800	292,585.28
1137		Executive Education		p.m.	-
		<i>Total post 1137</i>		p.m.	-
		Total article 113	3,270,300	3,141,300	2,409,831.98

Chapter 11 – TEACHING AND RESEARCH

Article 113 – Department of Political and Social Sciences

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
1132		<p>These appropriations comprehensively cover expenditure on running the department's research projects (internal funding). Allocations of these appropriations to individual projects have been done on the basis of the Research Council's recommendation. The credits are distributed among the following items:</p> <p style="padding-left: 40px;">11321 - Personnel and social charges 11322 - Academic running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 213/215.</p>
1133		
	11331	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit: The allocation is calculated on the basis of 5 staff members* (one of them partially funded by the internal budget, up to 20.000€).</p>
	11332	<p>These appropriations cover the travel expenses for the annual trip home.</p>
1137		<p>Executive Education related activities (see Annex 10)</p>

*Permanent / Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).

Chapter 11 – TEACHING AND RESEARCH

Article 114 – The Robert Schuman Centre for Advanced Studies

The Schuman Centre is a vibrant research centre at the heart of the EUI. Its mission is to conduct high quality research on the dynamics of European integration broadly defined and Europe's global role. The objective is to contribute to understanding patterns of continuity, change and transformation within the Union, its Member States, neighbourhood and at the global level. In so doing, it seeks to analyse and evaluate the characteristics of the economic, political, legal and social order/disorder that is being fostered by European integration and explore the intersection between Europe and the wider world. The Schuman Centre conducts theoretical, normative, analytical and applied policy research in a number of domains by drawing on the disciplines present at the EUI, namely economics, history, law, political and social sciences. It undertakes large-scale research programmes and projects by successfully bidding for competitive research funds such as the European Research Council grants and establishing research consortia with Europe's leading universities and research centres.

Engagement with the world of practice is part of the DNA of the Schuman Centre and core to its mission. The Schuman Centre is a bridge that fosters links between the EUI and public institutions at European and member state levels; with academia by offering fellowships to post-doctoral, early career and senior scholars; across disciplines by practising multidisciplinary and interdisciplinarity; between basic and applied policy research; between academia and the world of practice. Given the EUI's European focus and mission, the Schuman Centre has a special closeness to European institutions and a responsibility to address the big questions of our day. Engagement is achieved in a number of complementary ways but fundamentally rests on the quality of research undertaken in Schuman and the quality of engagement.

The Schuman Centre houses a number of centres of excellence, such as the Florence School of Regulation, the Migration Policy Centre and the Global Governance Programme. It is home to joint chairs shared with the four EUI departments, Robert Schuman Chairs, Programme Directors, Jean Monnet Fellows, Max Weber Fellows, Marie Skłodowska-Curie Fellows, Simone Veil Fellows and a host of other scholars who come to the Schuman Centre to further their research and work in a stimulating academic environment.

There are clusters of executive training offers at the Schuman Centre in units that are directed towards particular sectors and are highly targeted and specific. These are the training offers of the Florence School of Regulation (FSR), Florence School of Banking and Finance (FBF), Centre for a Digital Society (CDS) and the Centre for Judicial Cooperation (CJC).

At the start of the academic year 2024/2025 the Centre's Joint Chairs were as follows – the university of origin appears in brackets:

Director:

Erik Jones (Johns Hopkins University Bologna)

in Economics:

Giancarlo Corsetti (University of Cambridge)

Özlem Bedre Defolie (ESMT - European School of Management and Technology Berlin)

in Law:

Sergio Puig (University of Arizona)

in Social and Political Science:

Raffaella Del Sarto (Johns Hopkins University, SAIS) Joint Mediterranean Chair

Stephanie Hofmann (University of Geneva)

Waltraud Schelkle (London School of Economics and Political Science)

in History and Civilisation:

Monika Baar (University of Amsterdam)

Glenda Sluga (University of Sydney)

RSCAS Chairs:

Thorsten Beck (Cass Business School London)

Daniele Caramani (University of Zurich)

Andrew Geddes (University of Sheffield)

Leonardo Meeus (KU Leuven)

Martin Ruhs (University of Oxford), Chair in Migration Studies

Maarten Vink (University of Maastricht)

Chapter 11 – TEACHING AND RESEARCH

Article 114 – The Robert Schuman Centre for Advanced Studies

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2025	2024	2023
1141		Teaching and Research			
	11411	Expenditure for staff and social security contributions	2,019,600	1,725,500	1,485,561.84
	11412	Academic running expenditure	672,100	664,600	323,645.75
		<i>Total post 1141</i>	2,691,700	2,390,100	1,809,207.59

Chapter 11 – TEACHING AND RESEARCH

Article 114 – The Robert Schuman Centre for Advanced Studies

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>														
1141	11411	<p>These appropriations (together with appropriations at Sub-items 11481 and 11491, page 68) cover basic salaries and all allowances to the Centre's teaching/research staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salaries) and accident and occupational disease insurance (0.38179% of basic salaries).</p> <p>The above appropriations have been assessed on the basis of a permanent presence of 10 professors, 7 RSCAS Chairs (financed by programmes and external funds), in the financial year.</p>														
	11412	<p>Appropriations to cover operating costs*, notably:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• Qualified grants</td> <td style="text-align: right;">332,100</td> </tr> <tr> <td>• Priority research programme</td> <td style="text-align: right;">160,000</td> </tr> <tr> <td>• Additional running expenditure, including dissemination</td> <td style="text-align: right;">135,000</td> </tr> <tr> <td>• Travel expenses for the annual trip home of Teaching Staff</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Various research activities</td> <td style="text-align: right;">45,000</td> </tr> <tr> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">672,100</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 214/215.</p> <p>For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• Qualified grants	332,100	• Priority research programme	160,000	• Additional running expenditure, including dissemination	135,000	• Travel expenses for the annual trip home of Teaching Staff	p.m.	• Various research activities	45,000	<i>Total:</i>	672,100
	- in Euros -															
• Qualified grants	332,100															
• Priority research programme	160,000															
• Additional running expenditure, including dissemination	135,000															
• Travel expenses for the annual trip home of Teaching Staff	p.m.															
• Various research activities	45,000															
<i>Total:</i>	672,100															

Chapter 11 – TEACHING AND RESEARCH

Article 114 – The Robert Schuman Centre for Advanced Studies

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2025	2024	2023
1142		Research projects			
	11421	Expenditure for staff and social security contributions	0	0	29,519.73
	11422	Academic running expenditure	0	0	32,536.34
		<i>Total post 1142</i>	0	0	62,056.07
1143		Support Activities			
	11431	Expenditure for staff and social security contributions	827,700	785,900	742,333.70
	11432	Administrative running expenditure	10,000	10,000	10,727.86
		<i>Total post 1143</i>	837,700	795,900	753,061.56
1147		Executive Education		p.m.	-
		<i>Total post 1147</i>		p.m.	-
1148		Migration Policy Centre			
	11481	Expenditure for staff and social security contributions	618,900	587,600	576,132.85
	11482	Academic and administrative running costs	168,000	168,000	148,860.00
		<i>Total post 1148</i>	786,900	755,600	724,992.85
1149		Global Governance Programme			
	11491	Expenditure for staff and social security contributions	1,598,300	1,517,400	1,877,478.00
	11492	Academic and administrative running costs	639,000	639,000	548,583.38
		<i>Total post 1149</i>	2,237,300	2,156,400	2,426,061.38
		Total article 114	6,553,600	6,098,000	5,775,379.45

Chapter 11 – TEACHING AND RESEARCH

Article 114 – The Robert Schuman Centre for Advanced Studies

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
1142		<p>These appropriations comprehensively cover expenditure on running the Centre's research projects (internal funding). Allocations of these appropriations to individual projects have been made on the basis of the Research Council's recommendation.</p> <p>These appropriations are broken down into sub-items:</p> <p>11421 - Staff expenditure and social costs and 11422 - Academic running costs</p> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 214/215.</p>
1143	11431	<p>This appropriation covers the basic salaries, expatriation allowance and family allowance for the administrative staff of the unit:</p> <p>The allocation is calculated on the basis of 6 Permanent and Temporary agents funded by the internal budget.</p> <p>The Institute is authorised to recruit contract staff under the provisions approved by the High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>
	11432	<p>The following have been assessed</p> <ul style="list-style-type: none"> • Travel costs, especially for annual trip home • Additional running costs
1147		Executive Education related activities (see Annex 10)
1148		<p>The MPC responds to the strategic need for a European research centre on migration that mobilises the best expertise available in Europe, in migrants' countries of origins and worldwide, and help the European Union and its Member States to respond to migration-related challenges and opportunities. It bridges the gap between research and policy-making by producing policy-oriented research and analyses, pooling scholars, experts and thinkers, offering a venue for discussion and organising executive seminars.</p> <p>These appropriations on running the Migration Policy Centre are broken down in sub-items:</p> <p>11481 - Staff Expenditure (including contract staff members) 11482 - Running costs</p>
1149		<p>The GGP is structured by Research Strands and Projects focused on issues of global significance and facilitates research and analysis by academics with expertise in various global governance domains to provide policy-relevant recommendations. The Programme organizes events, namely High-Level Policy Seminars, conferences, executive trainings and workshops.</p> <p>These appropriations on running the Global Governance Programme are broken down in sub-items:</p> <p>11491 - Staff Expenditure (including contract staff members) 11492 - Running costs</p>

Chapter 11 – TEACHING AND RESEARCH

Article 115 – Institutional Support to Teaching and Research Activities

This article contains all financing actions regarding Institutional Support to research and teaching activities, mainly:

- Teaching Staff Selection
- Grants and related expenses
- Support to Researchers
- Research Council internal financing to projects
- Psychological support and Wellbeing Service including staff

From 2024, this article also includes activities linked to the Training Programme for Widening Countries.

The EUI is determined to play a leading role in closing the knowledge gap across Europe in widening countries. This Programme targets three distinct publics: early stage researchers, mid-career and confirmed academics and support staff.

Early Stage Researchers: They will receive support through mobility grants, short programs focusing on academic skills for Social Sciences and Humanities, and eventually assistance for fieldwork and teaching activities in widening countries. There will also be "return grants" for young academics.

Mid-Career Academics: They will have access to a dedicated fellowship and grants, particularly for those working on ERC (European Research Council) research proposals. Experience-sharing seminars on best practices and skills will be organised in partner universities in widening countries.

Support Staff: Support staff from widening countries will have opportunities to spend time at the EUI, and they can participate in seminars focusing on best practices.

Overall, the EUI Research Training Programme for Widening Countries aims to foster collaboration and knowledge exchange between the EUI and institutions in widening countries to enhance research and academic capabilities in these regions.

Chapter 11 – TEACHING AND RESEARCH

Article 115 – Institutional Support to Teaching and Research Activities

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1151		Teaching and Research			
	11511	Expenditure for staff and social security contributions	48,200	45,800	285.14
	11512	Academic running expenditure	700,900	623,400	270,316.88
		<i>Total post 1151</i>	749,100	669,200	270,602.02

Chapter 11 – TEACHING AND RESEARCH

Article 115 – Institutional Support to Teaching and Research Activities

Post	Sub-item	Remarks
1151		
	11511	Staff involved in the Welfare programme for researchers*
	11512	Financing activities regarding institutional support to research and other, mainly linked to:
		<i>- in Euros -</i>
		<ul style="list-style-type: none"> • <u>Teaching Staff selection:</u> <ul style="list-style-type: none"> - Cost of the meetings of the evaluation committees 45,000 - Cost of publicity related to vacancy notices within the teaching staff 25,000 • <u>Grants and related expenses:</u> <ul style="list-style-type: none"> - EUI grants (12 grants) 342,900 - Cost of selecting researchers 75,000 - Support to Researchers' mission costs p.m. - Thesis correction and thesis publication p.m. • <u>Support to researchers:</u> <ul style="list-style-type: none"> - Social benefit fund supporting researchers' maternity leave 25,000 - Parental allowance 20,000 - PhD Researchers' welfare fund 10,000 - Researchers missions additional funds 70,000 - Psychological support and Wellbeing Service (and medical support), including staff (sub-items 11511 - 11512 - 11531) 165,300 - Various academic activities including grant supplement 88,000 • <u>Other:</u> <ul style="list-style-type: none"> - Centro Alcide De Gasperi p.m. - Miscellaneous (115310) 30,000
		Total: <u>896,200</u>
		Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 215.

*Amount related to the following sub-items 11511/11512/11531.

Chapter 11 – TEACHING AND RESEARCH

Article 115 – Institutional Support to Teaching and Research Activities

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1152		Research projects			
	11521	Expenditure for staff and social security contributions	187,200	177,700	4,490.76
	11522	Academic running expenditure	1,677,627	2,159,427	280,335.79
		<i>Total post 1152</i>	1,864,827	2,337,127	284,826.55
1153		Support activities			
	11531	Personal and social expenses	147,100	139,700	144,909.64
	11532	Administrative running expenditure		0	349.50
		<i>Total post 1153</i>	147,100	139,700	145,259.14
1154		Training Programme for Widening Countries			
	11541	Expenditure for academic staff and social security contributions	350,000	350,000	-
	11542	Running Expenditure	1,210,035	1,210,035	-
	11543	Expenditure for support staff	240,000	240,000	-
		<i>Total post 1153</i>	1,800,035	1,800,035	-
1158		Expenses related to strategic development			
	11581	Personal and Social Expenses	0	0	464,000.00
	11582	Academic running expenditure		0	0.00
		<i>Total post 1158</i>	0	0	464,000.00
		Total article 115	4,561,062	4,946,062	1,164,687.71

Chapter 11 – TEACHING AND RESEARCH

Article 115 – Institutional Support to Teaching and Research Activities

Post	Sub-item	Remarks														
1152	11521	<p>These appropriations cover basic salaries and all allowances to staff other than contract holders allocated to research activities, in accordance with Statutory Provisions.</p> <p>These appropriations comprehensively cover expenditure on running the research projects. Allocations of the appropriations to individual projects is subject to the Research Council's evaluation/recommendation (November meeting).</p>														
	11522	<p>These appropriations comprehensively cover expenditure on running the research projects (internal funding). Allocations of these appropriations to individual projects have been made on the basis of the Research Council's recommendation at its November meeting. The following have been taken into account:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• Individual research projects (11521 - 11522)</td> <td style="text-align: right;">876,847</td> </tr> <tr> <td>• Research Council meeting and evaluators' fees</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td>• Inter-university students' exchange / European Court of Human Rights exchange</td> <td style="text-align: right;">65,280</td> </tr> <tr> <td>• Strategic Standing Committee (SSC): 2 or more meetings (external experts)</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td>• Contingency measures related to EUI-UK exit agreement</td> <td style="text-align: right;">887,700</td> </tr> <tr> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">1,864,827</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 215.</p>		- in Euros -	• Individual research projects (11521 - 11522)	876,847	• Research Council meeting and evaluators' fees	25,000	• Inter-university students' exchange / European Court of Human Rights exchange	65,280	• Strategic Standing Committee (SSC): 2 or more meetings (external experts)	10,000	• Contingency measures related to EUI-UK exit agreement	887,700	<i>Total:</i>	1,864,827
	- in Euros -															
• Individual research projects (11521 - 11522)	876,847															
• Research Council meeting and evaluators' fees	25,000															
• Inter-university students' exchange / European Court of Human Rights exchange	65,280															
• Strategic Standing Committee (SSC): 2 or more meetings (external experts)	10,000															
• Contingency measures related to EUI-UK exit agreement	887,700															
<i>Total:</i>	1,864,827															
1153		Included in evaluation of appropriations with 11511 - 11512.														
1154		Funding of Training Programme for Widening Countries starting from 2024.														
1158		<p>Report of the 2018 Strategic Review Committee IUE 266/18 (CS 3):</p> <p>In order to further incentivise the alignment of the units with agreed strategic priorities, the Committee recommended the use of an ad hoc allocation earmarked for strategic development.</p> <p>Please refer also to the HC Decision n. 6/19 of 6 December 2019 related to the creation of a Strategic Development Fund.</p>														

Chapter 11 – TEACHING AND RESEARCH

Article 116 – Max Weber Programme

The Max Weber Programme (MWP) is the largest international postdoctoral programme in the Social Sciences and Humanities in Europe. It aims to bring European Social Sciences and Humanities to the forefront of research and higher education and, specifically, to address the social and cultural questions faced by Europe, both in Europe itself and beyond. It offers around 60 fully funded fellowships to suitably qualified researchers from anywhere in the world who work in or across the relevant disciplines of the EUI (Economics, History, Law and Political and Social Sciences and their subfields).

The MWP is highly competitive with an admission rate of around 4%. It is also highly successful in giving its fellows outstanding career perspectives – around 95% of fellows find academic employment on completion of the programme.

The MWP was created in 2005/6 with the explicit aim of equipping Early Stage Researchers with skills and competencies relevant for their future academic careers. It remains a unique and pioneering training programme that covers all aspects of an academic career including support for academic writing in English, applying for research grants, the opportunity to teach in some of Europe's leading universities and to develop a strategy for a successful approach to the academic labour market. Fellows also learn the importance of collegiality and intellectual community and are encouraged to collaborate with other Fellows, including Fellows from different disciplines to their own. Finally, the programme, supports Fellows in pursuing an academic career.

The Academic Career Observatory of the MWP is a unique resource of the career opportunities open to early career academics across Europe and the rest of the world, with the network of former Fellows providing information and support. Fellows are helped with every part of the application process, from identifying a job search strategy to preparing their CVs and letters of application, and practicing their job talks and interview. The MWP offer support in identifying further post-doctoral funding opportunities.

In addition to providing early-stage researchers with academic skills, the MWP offers an active and multidisciplinary research environment within the EUI's academic departments. The core of the Programme's multidisciplinary research activities are the interdisciplinary research clusters and research groups. The clusters are centred on a topical societal interest; they are broad enough to allow diversity between and within disciplines, and they carry substantial policy relevance, especially in the EU context. This research finds its expression in multidisciplinary conferences as well as in publications.

The Max Weber Programme plays a major role in promoting internationalisation and mobility in higher education and research. It recruits globally and places its Fellows in top universities around the world. In particular, it has played a major role in bringing back to Europe young European scholars who have pursued a PhD in North America. There are currently 66 Max Weber Fellows at the EUI, from all over the world: 43 from Europe, 12 from Asia, 5 from North America, 2 from Central/South America, 2 from Middle East, 1 from Africa and 1 from Oceania.

Dean of Postgraduate Studies: *Juho Härkönen (Stockholm University)*

Chapter 11 – TEACHING AND RESEARCH

Article 116 – Max Weber Programme

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1161	11611	Teaching and Research Expenditure for staff and social security contributions	201,600	191,400	129,677.20
	11612	Academic running expenditure	1,367,200	1,340,500	448,204.40
		<i>Total post 1161</i>	1,568,800	1,531,900	577,881.60
1163	11631	Support activities Personnel and social expenses	132,200	125,500	185,280.31
	11632	Administrative running expenditure	5,000	5,000	16,456.60
		<i>Total post 1163</i>	137,200	130,500	201,736.91
1167		Executive Education		p.m.	-
		<i>Total post 1167</i>		p.m.	-
		Total article 116	1,706,000	1,662,400	779,618.51
		Total chapter 11	25,716,962	25,303,062	17,800,220.46

Chapter 11 – TEACHING AND RESEARCH

Article 116 – Max Weber Programme

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>
1161	11611	These appropriations cover basic salaries and all allowances to the programme's teaching staff in accordance with the Statutory Provisions. These appropriations have been assessed on the basis of the presence of some academic collaborators.
	11612	Evaluation of appropriations taking into account the following elements: <p style="text-align: right;"><i>- in Euros -</i></p> <ul style="list-style-type: none"> • Qualified grants 1,190,200 • Contribution to library expenses p.m. • Course module and expenditure for research (workshops, visiting professors, etc.) p.m. • Programme running costs p.m. • Other p.m. <p>Appropriations might be complemented through amounts carried forward of the same budgetary title or from title 2 article 216/215.</p>
1163	11631	This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff* of the unit: The allocation is calculated on the basis of 1 staff member.
	11632	<ul style="list-style-type: none"> • Travel expenses for the annual trip home <i>- in Euros -</i> p.m.
1167		Executive Education related activities (see Annex 10).

*Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).

Chapter 12 – ACADEMIC SUPPORT

The Library and Information Technology Service at the EUI is an essential pillar supporting the institution's academic, research, and administrative activities. Together, these dual service provides a robust foundation of scholarly resources and technical infrastructure for the EUI community by putting the finest information resources with, precisely, the information technologies.

Article 120 – Library

The Library is a distinguished academic resource specialising in social sciences and humanities, with a particular emphasis on Europe and its transnational relations. Its vast collection of over 1.3 million materials, evenly divided between print and electronic formats, makes it a key reference point for researchers, students, policymakers, and professionals. The European Documentation Centre (EDC), housed within the Library, provides access to official EU publications and documents from international organisations. The Library also offers a comprehensive range of digital journals, with over 100,000 titles, and a data portal that provides access to crucial macro and micro data sources. A strong advocate of Open Science, the Library manages Cadmus: the EUI institutional repository, which provides Open Access to a significant portion of the EUI's research output; 70% of the EUI's publications are available in Open Access, with 43% of doctoral theses freely accessible through Cadmus, and full access to those in the EUI premises. The Library delivers specialised academic support and training services, organises initiatives that promote Equity, Diversity, and Inclusion (EDI), and contributes actively to international top-tier networks such as IFLA, LIBER, and EUROLIB.

Article 121 – Information and Communication Technology Service

Information and Communication Technology ensures seamless operation of the EUI's technological infrastructure. The ICT team supports both academic and administrative functions, providing systems for learning management, research discovery, academic administration, and financial operations, documents and personnel management. ICT maintains the EUI's network infrastructure, manages high-processing computation systems, and ensures the reliability of central computing resources. ICT does also oversee the Institute's digital content strategy, ensuring a secure and efficient online presence. A centralised helpdesk offers user support across all EUI sites, handling IT service requests and troubleshooting. The ICT Information Security Office safeguards the institution's data through stringent security protocols, advising on risk management and incident response. This cohesive integration of library and IT services ensures that the EUI community has access to world-class resources and cutting-edge technology, creating a secure and efficient environment for research, learning, and collaboration.

Chapter 12 – ACADEMIC SUPPORT

Article 120 – Library

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1200	12001	Library Expenditure for staff and social security contributions	1,865,000	1,770,600	1,855,275.33
	12002	Administrative running expenditure / acquisitions	1,710,000	1,710,000	1,263,252.15
		<i>Total post 1200</i>	3,575,000	3,480,600	3,118,527.48
		<i>Total article 120</i>	3,575,000	3,480,600	3,118,527.48

Chapter 12 – ACADEMIC SUPPORT

Article 120 – Library

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>														
1200	12001	<p>This appropriation covers, in accordance with Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the Library).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 39 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>														
	12002	<p>This appropriation covers all running expenses, and in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• Information provision (including books, serial electronic resources, interlibrary loans, preservation expenses, etc.)</td> <td style="text-align: right;">1,450,000</td> </tr> <tr> <td>• Running expenditure (library work material, collaborators, missions, collection moving, extra opening hours, etc.)</td> <td style="text-align: right;">115,000</td> </tr> <tr> <td>• Software</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>• Trainees (6)</td> <td style="text-align: right;">85,000</td> </tr> <tr> <td>• Administrative expenditures (missions, etc.)</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td style="text-align: right;"><i>Total :</i></td> <td style="text-align: right; border-top: 1px solid black;">1,710,000</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 220. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• Information provision (including books, serial electronic resources, interlibrary loans, preservation expenses, etc.)	1,450,000	• Running expenditure (library work material, collaborators, missions, collection moving, extra opening hours, etc.)	115,000	• Software	60,000	• Trainees (6)	85,000	• Administrative expenditures (missions, etc.)	p.m.	<i>Total :</i>	1,710,000
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Chapter 12 – ACADEMIC SUPPORT

Article 121 – Information and Communication Technology Service

Post	Sub-item	Titled	Appropriations		in Euros Annual Accounts
			2025	2024	2023
1210		ICT service			
	12101	Expenditure for staff and social security contributions	1,843,100	1,749,800	1,954,130.30
	12102	Administrative running expenditure	2,100,000	2,100,000	1,685,152.00
		<i>Total post 1210</i>	3,943,100	3,849,800	3,639,282.30
		<i>Total article 121</i>	3,943,100	3,849,800	3,639,282.30
		Total chapter 12	7,518,100	7,330,400	6,757,809.78

Chapter 12 – ACADEMIC SUPPORT

Article 121 – Information and Communication Technology Service

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>																																		
1210	12101	<p>This appropriation covers, in accordance with the Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the ICT).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 39 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																																		
	12102	<p>This appropriation covers all running expenses, and in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• Maintenance, support, service and loan contract renewal</td> <td style="text-align: right;">265,000</td> </tr> <tr> <td>• Purchase of ICT hardware</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td>• Networks</td> <td style="text-align: right;">330,000</td> </tr> <tr> <td>• System and Infrastructure</td> <td style="text-align: right;">370,000</td> </tr> <tr> <td>• Trainees (4)</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td>• IT support to research programmes</td> <td style="text-align: right;">80,000</td> </tr> <tr> <td>• Telecommunication (voice)</td> <td style="text-align: right;">110,000</td> </tr> <tr> <td>• External telecommunications</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>• Printing machines</td> <td style="text-align: right;">180,000</td> </tr> <tr> <td>• Outsourcing user support</td> <td style="text-align: right;">180,000</td> </tr> <tr> <td>• Project "accrual" (fee and licenses) / Link Testa</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>• Administrative expenditures (missions, etc.)</td> <td style="text-align: right;">9,000</td> </tr> <tr> <td>• Infrastructure IT security: Cyber security</td> <td style="text-align: right;">260,000</td> </tr> <tr> <td>• Audio-video services</td> <td style="text-align: right;">36,000</td> </tr> <tr> <td>• Web Unit</td> <td style="text-align: right;">80,000</td> </tr> <tr> <td style="text-align: right;"><i>Total :</i></td> <td style="text-align: right; border-top: 1px solid black;">2,100,000</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 221. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• Maintenance, support, service and loan contract renewal	265,000	• Purchase of ICT hardware	50,000	• Networks	330,000	• System and Infrastructure	370,000	• Trainees (4)	50,000	• IT support to research programmes	80,000	• Telecommunication (voice)	110,000	• External telecommunications	40,000	• Printing machines	180,000	• Outsourcing user support	180,000	• Project "accrual" (fee and licenses) / Link Testa	60,000	• Administrative expenditures (missions, etc.)	9,000	• Infrastructure IT security: Cyber security	260,000	• Audio-video services	36,000	• Web Unit	80,000	<i>Total :</i>	2,100,000
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Chapter 13 – ADMINISTRATION

Chapter 14 – BUILDINGS

Article 130 – General Administration, including President, Secretary General and Chief Operating Office

Accounting Service

The Accounting Service provides qualitative and quantitative financial information for decision-making processes and accountability. Within the scope of this mission, the Accounting Service is responsible for keeping, preparing, and presenting the annual accounts in accordance with the Financial Rules and with the applicable accounting and financial reporting framework. In addition to the duties assigned in the Financial Rules and other legal and administrative provisions, the Service is also responsible for supporting the Supervisory Board of the Pension Reserve Fund and contributing to the design and implementation of procedures conceived to ensure an efficient and effective internal control system.

Budget and Financial Affairs Service

The main mission of the Budget and Financial Affairs Service (BFA) is to assist the top management in the EUI financial management, actively supporting the academic units in achieving their institutional goals in terms of teaching and research as provided for in the Convention setting up the Institute.

More specifically, the BFA is in charge of executing the full budgetary cycle from the preparation and implementation of the annual draft budget (payments, collection of revenue, preparation/presentation of the accounts, etc.) to the discharge of the President.

It promotes sound financial management and practices through general and specific actions of simplification and accountability to comply with the budgetary regulatory framework, in particular, the Financial Rules adopted by the High Council.

The service supports all administrative and academic units in implementing the budget and, within the limits of its remit, manages the funds of the Institute's ordinary budget as well as those derived from external sources. Overall, 99% of the EUI budget is managed directly by the Unit. The Unit is also responsible for the calculation and payment of salaries, pensions and other financial entitlements of all EUI contract holders.

The three main areas of the service consist of:

- Budget implementation (Academic units, Administrative units and Project management)
- Budget management and control (Financial planning, Budget adjustments, Internal Control standards, Risk management and Process formalisation)
- Remuneration and Pay (Salary, Pensions, Grants and Traineeships)
- The BFA Service is also responsible for the preparation of financial content-related documents to be presented at the Budget and Finance Committee and at the High Council.

Human Resources Service

Acting as a strategic partner, talent management expert and operations expert, the Human Resources Service, through stakeholder partnerships and collaborations, attracts, recruits, motivates, develops and retains a high-performing and diverse workforce and fosters a healthy, safe, respectful, and productive work environment for its staff. It designs, develops and implements policies, programmes and services that contribute to achieving the EUI's strategic objectives.

This mission is implemented as:

- **Strategic partner:** managing internal and external HR communication for effective connections, employees' engagement and attractiveness; fostering an inclusive work environment; designing and implementing HR policies and rules; and providing HR metrics and analytics to support decision-making.
- **Talent management expert:** design and implementation of organisational and talent development policies; design, development and implementation of career-long learning and development opportunities; optimisation of individual and organisational performance management; design and implementation of a workforce planning policy and process supported by technology; strengthening career development possibilities for all staff.
- **Operations expert:** early identification, analysis and fulfilment of staffing needs in close collaboration with stakeholders and by providing expert advice, delivering high-quality services on contract/individual staff rights and benefits supported by automated processes and workflows.

Internal Audit Office

Internal Audit Office (IAO) helps an organisation accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes. IAO mission is to conduct independent, objective assurance and consulting activities designed to add value and improve an organisation's operations. The Office prepares the audit certificates for projects financed by the European Commission and the European Research Council under the respective frameworks for financing research. It also issues opinions on the application of the President's Decision 19/2018, Public Procurement and Concessions Regulation and provides timely and effective support to the External Auditors and Data Protection Committee. IAO staff manage investigations upon request of the Harassment Decision-Panel. IAO conducts its activities in accordance with the EUI Financial Rules, the International Standards for the Professional Practice of Internal Auditing and the Code of Ethics of the Institute of Internal Auditors (IIA). Its independence is guaranteed in the Audit Charter, which, as of 2022, is approved by the High Council and agreed to by EUI management.

Article 131 – Academic Service

The Academic Service oversees and supports various academic processes, including the application, selection, and admission of master's students, doctoral and postdoctoral researchers, fellows, and professors. The Service acts as the university Registrar and manages the academic progress of master's students and doctoral researchers throughout their programmes. This is done in close collaboration with the academic units and the Dean of Graduate Studies.

Designed to meet the diverse needs of students and early-stage researchers, the Academic Service provides a wide range of support aimed at fostering academic growth and success.

- Academic Literacies and Skills: Offers courses and professional development opportunities to help researchers enhance their academic capabilities.
- International Exchanges and Teaching Placements: Organizes opportunities for international academic exchanges and teaching experiences.
- Language Courses: Provides language training tailored to the needs of researchers.
- Psychological and Wellbeing Support: Ensures access to mental health services and wellbeing resources.
- Community and Extracurricular Activities: Encourages participation in community and extracurricular activities to enrich academic experience.

The Service collaborates with national and international funding authorities to secure adequate funding and health insurance schemes for students and early-stage researchers pursuing their study and research at the EUI. In support of the Dean of Graduate Studies and Directors of Programmes, the Service is responsible for monitoring and ensuring the quality assurance of the university's systems and leads initiatives related to the recognition and accreditation of academic programmes.

The Academic Service also oversees the governance of degree programmes and manages various committees related to academic life at the EUI. These include the Doctoral Programme Committee, the Entrance Board, the Graduate Programme Appeals Committee, the Ethics Committee, and the Disciplinary and Disciplinary Appeal Committees.

This comprehensive support system ensures that all students and early-stage researchers at the EUI have access to the resources and opportunities necessary for their academic and professional success.

Article 132 – Real Estate and Facilities

Chapter 14 – Buildings

The mission of the Real Estate and Facilities Service is to offer to all EUI members the best possible working and living experience for the duration of their stay, managing the overall infrastructure of the EUI Campus, operating, maintaining and developing all of the Institute's buildings and their services, and implementing plans for sustainable growth.

The service takes care of the day-to-day running of the EUI, managing canteens, the crèche, housing services, postal services, EUI4U welcome and user support services, ordinary maintenance and site safety and security. Other areas which come under the remit of the Real Estate and Facilities Service are document and record management, the logistic organization of conference and seminar rooms, environmental services, the purchase office, translation work, and internal mobility.

Article 133 – Communications Service

The Communications Service is responsible for developing and implementing the EUI institutional communication strategy. The Service works closely with the Office of the President and the Office of the Secretary General, and interacts with all the EUI Departments, Centres, and Services to advise, support or directly carry out communication activities on their behalf. Through our day-to-day work and numerous special initiatives, we seek to streamline internal, external communication, and marketing. The Communications Service works to ensure the Institute delivers consistent messaging to a variety of different audiences to enhance the Institute's reputation, informing stakeholders and contributing to the recruitment of researchers, fellows, and students. The Communications Service produces and disseminates information about EUI academic programmes, research, news and events to faculty, staff, researchers, policymakers, the press, and other relevant stakeholders. The Communications Service has several areas of expertise and action, all of which have steadily grown in reach since its founding in 2011. The Service handles the EUI's public and media relations, publishes the main institutional publications, key sections and main news pages on the EUI website, manages its social media presence and runs marketing campaigns for PhD, master's, fellowship, and executive education programmes. It is responsible for the upkeeping and developing the Customer Relationship Management database of the EUI. It also plans or supports the organisation of major events promoting the Institute's research activities, as well as conferences, seminars and workshops in cooperation with third parties. The Service coordinates the institutional visits paid to the EUI by public authorities, foreign dignitaries, and other high-profile figures. It also organises dedicated events for the EUI community, including the welcome reception and the June ball.

Article 134 – Development and External Relations Service

The Development and External Relations (DEXT) Service provides strategic support to EUI management and stakeholders by aligning institutional goals with broader societal needs. The areas covered by the DEXT service include strategy and development; research support, under the authority of the Dean of Research; corporate and private strategic fundraising; external relations and alliances; alumni relations. The DEXT service contributes to the external relations with Member States and High Council delegation and promotes the visibility of the EUI in the Member States and beyond.

Chapter 13 – ADMINISTRATION

Article 130 – General Administration, including President, Secretary General and Chief Operating Office

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1300		General administration services, including President and Secretary General			
	13001	Expenditure for staff and social security contributions	3,596,800	3,730,900	4,061,784.56
	13002	Administrative running expenditure	395,000	395,000	492,472.50
		<i>Total post 1300</i>	3,991,800	4,125,900	4,554,257.06
		<i>Total article 130</i>	3,991,800	4,125,900	4,554,257.06

Chapter 13 – ADMINISTRATION

Article 130 – General Administration, including President, Secretary General and Chief Operating Office

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>																												
1300	13001	<p>In accordance with the Statutory Provisions, this appropriation covers basic salaries and all allowances and social costs (employer's share of sickness insurance (3.4%) and accident and occupational disease insurance (0.38179% of basic salaries) for the President, the Secretary General and staff assigned to the general administration).</p> <p>The general administration consists of the Presidency, the General Secretariat, the Office of the Chief Operating Officer, the Budget and Financial Affairs Service, the Administration and Human Resources, the Internal Audit Office, and the Accounting Unit.</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 39 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																												
	13002	<p>The appropriations entered as running costs cover in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• External collaborators</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>• Costs associated with external audit</td> <td style="text-align: right;">65,000</td> </tr> <tr> <td>• Professional training</td> <td style="text-align: right;">70,000</td> </tr> <tr> <td>• Insurance costs</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td>• Medical service</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td>• Representation expenses</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>• Mission expenses for administrative staff</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>• Trainees (8-9)</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Travel expenses for the annual trip home of the administrative staff</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Miscellaneous (competitions, appeals etc.)</td> <td style="text-align: right;">7,000</td> </tr> <tr> <td>• EU-PMO Service Level Agreement</td> <td style="text-align: right;">93,000</td> </tr> <tr> <td>• Staff removal costs</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: right; border-top: 1px solid black;">395,000</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 230. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• External collaborators	20,000	• Costs associated with external audit	65,000	• Professional training	70,000	• Insurance costs	35,000	• Medical service	35,000	• Representation expenses	30,000	• Mission expenses for administrative staff	40,000	• Trainees (8-9)	p.m.	• Travel expenses for the annual trip home of the administrative staff	p.m.	• Miscellaneous (competitions, appeals etc.)	7,000	• EU-PMO Service Level Agreement	93,000	• Staff removal costs	p.m.	Total:	395,000
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Chapter 13 – ADMINISTRATION

Article 131 – Academic Service

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1310		Academic Service			
	13101	Expenditure for staff and social security contributions	1,289,900	1,224,600	1,268,904.93
	13102	Administrative running expenditure	170,000	170,000	161,949.20
		<i>Total post 1310</i>	1,459,900	1,394,600	1,430,854.13
		<i>Total article 131</i>	1,459,900	1,394,600	1,430,854.13

Chapter 13 – ADMINISTRATION

Article 131 – Academic Service

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>																						
1310	13101	<p>This appropriation covers, in accordance with the Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the Academic Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 39 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																						
	13102	<p>The appropriations entered as running costs cover in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;"><i>- in Euros -</i></th> </tr> </thead> <tbody> <tr> <td>• Expenses for researchers' cultural, sports and social activities</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>• Registration of researchers</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Academic skills & practices</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>• Centre for Academic Literacies and Languages</td> <td style="text-align: right;">46,000</td> </tr> <tr> <td>• Support to academic research activities</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>• External collaborators</td> <td style="text-align: right;">29,000</td> </tr> <tr> <td>• Advertising</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Trainees</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Administrative expenditure (e.g. missions, etc.)</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">170,000</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 231. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		<i>- in Euros -</i>	• Expenses for researchers' cultural, sports and social activities	40,000	• Registration of researchers	p.m.	• Academic skills & practices	30,000	• Centre for Academic Literacies and Languages	46,000	• Support to academic research activities	20,000	• External collaborators	29,000	• Advertising	p.m.	• Trainees	p.m.	• Administrative expenditure (e.g. missions, etc.)	5,000	<i>Total:</i>	170,000
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Chapter 13 – ADMINISTRATION

Article 132 – Real Estate and Facilities Service

Post	Sub-item	Titled	Appropriations		in Euros
			2025	2024	Annual Accounts 2023
1320		Real Estate and Facilities Service			
	13201	Expenditure for staff and social security contributions	1,835,800	1,742,900	1,681,363.34
	13202	Administrative running expenditure	340,000	340,000	422,426.00
		<i>Total post 1320</i>	2,175,800	2,082,900	2,103,789.34
		<i>Total article 132</i>	2,175,800	2,082,900	2,103,789.34

Chapter 13 – ADMINISTRATION

Article 132 – Real Estate and Facilities Service

<i>Post</i>	<i>Sub-item</i>	<i>Remarks</i>																		
1320	13201	<p>This appropriation covers, in accordance with the Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the Real Estate and Facilities Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 39 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																		
	13202	<p>The appropriations entered as running costs cover in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;"><i>- in Euros -</i></th> </tr> </thead> <tbody> <tr> <td>• Postal charges</td> <td style="text-align: right;">26,000</td> </tr> <tr> <td>• Acquisition</td> <td style="text-align: right;">199,000</td> </tr> <tr> <td>• Events</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Contribution to researchers' meals</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>• Means of transport</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>• Translation - interpretation</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td>• Administrative expenditure (i. e. missions, etc.)</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;"><i>Total:</i> 340,000</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 232. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		<i>- in Euros -</i>	• Postal charges	26,000	• Acquisition	199,000	• Events	p.m.	• Contribution to researchers' meals	60,000	• Means of transport	30,000	• Translation - interpretation	25,000	• Administrative expenditure (i. e. missions, etc.)	p.m.		<i>Total:</i> 340,000
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• Means of transport	30,000																			
• Translation - interpretation	25,000																			
• Administrative expenditure (i. e. missions, etc.)	p.m.																			
	<i>Total:</i> 340,000																			

Chapter 13 – ADMINISTRATION

Article 133 – Communications Service

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2025	2024	2023
1330		Communications Service			
	13301	Expenditure for staff and social security contributions	319,000	398,800	524,644.00
	13302	Administrative running expenditure	295,000	295,000	261,144.69
		<i>Total post 1330</i>	614,000	693,800	785,788.69
		<i>Total article 133</i>	614,000	693,800	785,788.69

Chapter 13 – ADMINISTRATION

Article 133 – Communications Service

Post	Sub-item	Remarks																				
1330	13301	<p>This appropriation covers, in accordance with the Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the Communications Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 39 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by the High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>																				
	13302	<p>The appropriations entered as running costs cover in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 20%;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td>• Editing-Publication</td> <td style="text-align: right;">11,000</td> </tr> <tr> <td>• Trainees (3)</td> <td style="text-align: right;">p.m.</td> </tr> <tr> <td>• Administration</td> <td style="text-align: right;">4,000</td> </tr> <tr> <td>• Development</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>• Marketing and Database Development</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td>• PhD campaign (off-campus events)</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>• Events</td> <td style="text-align: right;">95,000</td> </tr> <tr> <td>• Print Shop</td> <td style="text-align: right;">110,000</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: right; border-top: 1px solid black;">295,000</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 233. For a complete overview of the Unit entitlements also refer to Annex 9.</p>		- in Euros -	• Editing-Publication	11,000	• Trainees (3)	p.m.	• Administration	4,000	• Development	30,000	• Marketing and Database Development	25,000	• PhD campaign (off-campus events)	20,000	• Events	95,000	• Print Shop	110,000	Total:	295,000
	- in Euros -																					
• Editing-Publication	11,000																					
• Trainees (3)	p.m.																					
• Administration	4,000																					
• Development	30,000																					
• Marketing and Database Development	25,000																					
• PhD campaign (off-campus events)	20,000																					
• Events	95,000																					
• Print Shop	110,000																					
Total:	295,000																					

Chapter 13 – ADMINISTRATION

Article 134 – Development and External Relations Service

Post	Sub-item	Titled	in Euros		
			Appropriations		Annual Accounts
			2025	2024	2023
1340		Development and External Relations Service			
	13401	Expenditure for staff and social security contributions	442,100	0	0.00
	13402	Administrative running expenditure	68,000	0	0.00
		<i>Total post 1340</i>	510,100	0	0.00
		<i>Total article 134</i>	510,100	0	0.00
		Total chapter 13	8,751,600	8,297,200	8,874,689.22

Chapter 13 – ADMINISTRATION

Article 134 – Development and External Relations Service

Post	Sub-item	Remarks															
1340	13401	<p>This appropriation covers, in accordance with the Statutory Provisions, basic salaries, all allowances and social charges (employer's share of sickness insurance (3.4%) and accident and occupational illness insurance (0.38179% of basic salaries) for staff assigned to the Development and External Relations Service).</p> <p>For the assigned staff breakdown by categories, refer to:</p> <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 39 (Staff Financed by Institutional Contributions) <p>The Institute is authorised to recruit contract staff under the provisions approved by the High Council in this matter [doc. IUE 78/05 and doc. 277/08].</p>															
	13402	<p>The appropriations entered as running costs cover in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2"></th> <th style="text-align: right;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td style="width: 5%;">•</td> <td style="width: 85%;">Missions/travel related to projects, including fundraising and external relations</td> <td style="width: 10%; text-align: right;">35,000</td> </tr> <tr> <td>•</td> <td>Trainees (1)</td> <td style="text-align: right;">pm</td> </tr> <tr> <td>•</td> <td>Other Costs (including Alumni)</td> <td style="text-align: right;">33,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">68,000</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 233. For a complete overview of the Unit entitlements also refer to Annex 9.</p>			- in Euros -	•	Missions/travel related to projects, including fundraising and external relations	35,000	•	Trainees (1)	pm	•	Other Costs (including Alumni)	33,000	<i>Total:</i>		68,000
		- in Euros -															
•	Missions/travel related to projects, including fundraising and external relations	35,000															
•	Trainees (1)	pm															
•	Other Costs (including Alumni)	33,000															
<i>Total:</i>		68,000															

Chapter 14 – BUILDINGS

Article 140 – Buildings

Post	Sub-item	Titled	Appropriations		Annual Accounts
			2025	2024	2023
1400	14001	Expenditure for staff and social security contributions*	0	0	0.00
	14002	Administrative running expenditure	2,370,000	2,370,000	1,548,845.50
		<i>Total post 1400</i>	2,370,000	2,370,000	1,548,845.50
		<i>Total article 140</i>	2,370,000	2,370,000	1,548,845.50
		Total chapter 14	2,370,000	2,370,000	1,548,845.50
		Total Title 1	44,356,662	43,300,662	34,981,564.96

*Staff managed from 2013 in the framework of the Real Estate and Facilities Service.

Chapter 14 – BUILDINGS

Article 140 – Buildings

Post	Sub-item	Remarks																											
1400	14001																												
	14002	<p>The appropriations entered as running costs cover in particular:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2"></th> <th style="text-align: right;">- in Euros -</th> </tr> </thead> <tbody> <tr> <td style="width: 5%;"></td> <td style="width: 85%;">• Utilities</td> <td style="text-align: right;">800,000</td> </tr> <tr> <td></td> <td>• Insurance costs</td> <td style="text-align: right;">45,000</td> </tr> <tr> <td></td> <td>• Maintenance - works</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td></td> <td>• Cleaning</td> <td style="text-align: right;">480,000</td> </tr> <tr> <td></td> <td>• Removal costs</td> <td style="text-align: right;">47,000</td> </tr> <tr> <td></td> <td>• Security - External Porters - Shuttles</td> <td style="text-align: right;">683,000</td> </tr> <tr> <td></td> <td>• Space management and Rental</td> <td style="text-align: right;">115,000</td> </tr> <tr> <td></td> <td style="text-align: right;"><i>Total:</i></td> <td style="text-align: right; border-top: 1px solid black;">2,370,000</td> </tr> </tbody> </table> <p>Appropriations might be complemented through amounts carried forward on the same budgetary title or from title 2 article 240. For a complete overview of the Unit entitlements also refer to Annex 9.</p>			- in Euros -		• Utilities	800,000		• Insurance costs	45,000		• Maintenance - works	200,000		• Cleaning	480,000		• Removal costs	47,000		• Security - External Porters - Shuttles	683,000		• Space management and Rental	115,000		<i>Total:</i>	2,370,000
		- in Euros -																											
	• Utilities	800,000																											
	• Insurance costs	45,000																											
	• Maintenance - works	200,000																											
	• Cleaning	480,000																											
	• Removal costs	47,000																											
	• Security - External Porters - Shuttles	683,000																											
	• Space management and Rental	115,000																											
	<i>Total:</i>	2,370,000																											

Title 2: EXTERNALLY FINANCED RESEARCH ACTIVITIES

ESTABLISHMENT TABLE

Temporary (non-academic) posts financed by Externally Financed Research Activities and Other Assigned Revenue (Budget Title 2 and 3)

On the basis of document IUE 377/2011 (STAT 8) the Institute is authorised to recruit Temporary Agents (including AST/SC) if "Budget Titles 2 and 3" receive structural funds.

The EUI must guarantee the financial neutrality towards the Member States.

Indicative Establishment Plan

Programme	Indicative grade/career		Actual posts October 2024
Budget Title 2	1 AD 23 AST	(career 5-11) (career 1-11)	1 AD 07 1 AST 07, 5 AST 05, 3 AST 04, 10 AST 03, 4 AST 02
Budget Title 3	-	-	-

Chapter 21 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

Art.	Sub-item	Titled	Appropriations		- in Euros - Annual Accounts
			2025	2024	2023
210	210xxx	Department of History Projects 1 to 999	1,750,000	1,360,000	616,084.65
		<i>Total article 210</i>	1,750,000	1,360,000	616,084.65
211	211xxx	Department of Economics Projects 1 to 999	690,000	780,000	152,389.67
		<i>Total article 211</i>	690,000	780,000	152,389.67
212	212xxx	Department of Law Projects 1 to 999	755,000	430,000	218,453.83
		<i>Total article 212</i>	755,000	430,000	218,453.83
213	213xxx	Department of Political and Social Sciences Projects 1 to 999	1,535,000	1,910,000	1,087,694.69
		<i>Total article 213</i>	1,535,000	1,910,000	1,087,694.69
214	214xxx	Robert Schuman Centre Projects 1 to 999	8,630,000	8,555,000	4,379,264.88
		<i>Total article 214</i>	8,630,000	8,555,000	4,379,264.88
215	215xxx	Interdepartmental research projects Projects 1 to 999	730,000	575,000	2,232,871.40
		<i>Total article 215</i>	730,000	575,000	2,232,871.40
216	216xxx	Other research activities Projects/Activities 1 to 999	p.m.	p.m.	35,660.00
		<i>Total article 216</i>	p.m.	p.m.	35,660.00
217	217xxx	Executive Education Projects/Activities 1 to 999		3,370,000	1,787,008.91
		<i>Total article 217</i>	5,285,000	3,370,000	1,787,008.91
		Total chapter 21	19,375,000.00	16,980,000	10,509,428.03

Chapter 21 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

<i>Chapter</i>	<i>Art.</i>	<i>Remarks</i>
21		Chapter intended to record the expenditure linked directly or indirectly to the implementation of research activities (with external financing). The expenditure is approved according to the entitlements (Title 2, Chapter 21 (revenue) - Research Activities).
	210	For a complete list of externally funded projects, please refer to Annex 11
	211	
	212	
	213	
	214	
	215	
	217	

Chapters 22, 23, 24, 28 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

Art.	Sub-item	Titled	Appropriations		- in Euros - Annual Accounts
			2025	2024	2023
220	220xxx	Library Projects/Activities 1 to 999	0	p.m.	12,342.00
		<i>Total article 220</i>	0	0	12,342
221	221xxx	ICT Projects/Activities 1 to 999	0	p.m.	0.00
		<i>Total article 221</i>	0	0	0.00
		Total chapter 22	0	0	12,342
230	230xxx	General Administration Projects/Activities 1 to 999	0	p.m.	0.00
		<i>Total article 230</i>	0	0	0.00
231	231xxx	Academic Service Projects/Activities 1 to 999	0	p.m.	0.00
		<i>Total article 231</i>	0	0	0.00
232	232xxx	REFS Projects/Activities 1 to 999	0	p.m.	0.00
		<i>Total article 232</i>	0	0	0.00
233	233xxx	Communications Service Projects/Activities 1 to 999	0	p.m.	0.00
		<i>Total article 233</i>	0	0	0.00
234	234xxx	Development and External Relations Service Projects/Activities 1 to 999	0	p.m.	0.00
		<i>Total article 234</i>	0	0	0.00
		Total chapter 23	0	0	0.00
240	240xxx	Buildings Projects/Activities 1 to 999		p.m.	0.00
		<i>Total article 240</i>	0	0	0.00
		Total chapter 24	0	0	0.00
280	280xxx	Florence School of Transnational Governance Projects/Activities 1 to 999	3,715,000	4,535,000	2,519,898.83
		<i>Total article 280</i>	3,715,000	4,535,000.00	2,519,898.83
		Total chapter 28	3,715,000	4,535,000.00	2,519,898.83
		Total Title 2	23,090,000	21,515,000	13,041,668.86

Chapters 22, 23, 24, 28 – EXTERNALLY FINANCED RESEARCH ACTIVITIES

Chapter	Art.	Remarks
	220	Chapter intended to record the expenditure linked to the externally financed activities related to the administration.
	221	
	230	
	231	
	232	
	233	
	240	
	280	

Title 3: EXPENSES RELATED TO OTHER ASSIGNED REVENUE

Title 3: OTHER ASSIGNED REVENUE

Chapter	Art.	Post	Titled	Appropriations		- in Euros - Annual Accounts
				2025	2024	2023
31	310		Departments		1,194,000	416,717.07
			Total chapter 31	1,173,220	1,194,000	416,717.07
			Academic support			
32	320		Library	p.m.	p.m.	1,900.00
			Total chapter 32	p.m..	p.m..	1,900.00
33	330		Administration General Administration	110,000	110,000	113,890.55
	331		Academic Service	p.m.	p.m.	22,920.70
	332		Real Estate and Facilities Service / housing for researchers	737,000	715,000	363,765.79
	333		Communications Service		p.m.	37,540.50
			Total chapter 33	847,000	825,000	538,117.54
34	340		Expenditure related to building costs	1,292,300	1,260,100	1,747,596.76
			Total chapter 34	1,292,300	1,260,100	1,747,596.76
36			Friends of the EUI fund	p.m.	p.m.	0.00
			Total chapter 36	p.m.	p.m.	p.m.
39	399		Historical Archives	40,000	40,000	35,147.64
			Total chapter 39	40,000	40,000	35,147.64
			Total Title 3	3,352,520	3,319,100	2,739,479.01

Title 3: OTHER ASSIGNED REVENUE

Chap.	Art.	Poste	Remarks
31	310		<p>Title intended to register the earmarked revenue. The Institute is authorised to recruit contract staff under the provisions approved by the High Council in this matter [doc. IUE 78/05 and doc. IUE 277/08].</p> <p>Entitlement that includes also the rental of buildings allocated to the EUI activities</p> <p style="text-align: right;">246,400 Euros</p> <p>The estimate refers also to the additional Italian contribution to "MAECI" grants. MAECI Grants (contribution MAE Italy) approx.</p> <p style="text-align: right;">926,820 Euros</p> <p style="text-align: right;">Total: <u>1,173,220 Euros</u></p>
32	320		
33	330		Crèche Estimate of expenses associated with the management of the Crèche.
	331		- Language courses fees
	332		- Contributions to extracurricular activities
			- Accommodation for researchers
			Estimate of expenses associated with the management of accommodation for researchers
			Pian del Mugnone: 87,000 Euros
			Ponte alla Badia: 650,000 Euros
			- Expenses related to the EUI shop management
			p.m.
			- Registration fees for conferring ceremony
			p.m.
34	340		<p>Italian Government</p> <p>- Headquarters Agreement: Expenditure related to the implementation of the obligations laid down in Article 1, second paragraph, of the Headquarters Agreement (to carry out ordinary maintenance) 850,000 Euros</p> <p>- Expenditure related to rental costs: grants intended for the renting of a number of buildings allocated to the Institute's activities. 376,000 Euros</p> <p>- Contribution to researchers' meals 60,000 Euros</p> <p>- Other 6,300 Euros</p>
36			Fund to support the activities of the Institute (High Council Decision n. 1/09 of 5 June 2009).
39	390		Historical Archives
	399		Contributions of archiving costs for institutions which have deposited their official documents in the the Historical Archives ESA: 40,000 Euros
			The President of the Institute is authorised to transfer any contribution to the pension scheme from Title 3 to Title 4 and vice-versa.

Title 4: PENSION SCHEME

Title 4: PENSION SCHEME

- in Euros -

Chapter	Art.	Post	Titled	Appropriations		Annual Accounts
				2025	2024	2023
40	400	4000	Pension benefits financed by staff and institutional contributions	8,986,780	8,541,780	8,344,807.94
Total chapter 40				8,986,780	8,541,780	8,344,807.94
42			Pension benefits financed by staff funded by externally funded research activities			*
43			Pension benefits financed by staff funded by externally funded research activities			-
45	450	4500	Pension Reserve Fund	1,635,404	2,286,000	4,620,903.69
Total chapter 45				1,635,404	2,286,000	4,620,903.69
46	460	4600	Social security scheme benefits to teaching staff financed by staff and institutional contributions	2,630,000	2,465,000	2,207,152.66
Total chapter 460				2,630,000	2,465,000	2,207,152.66
Total Title 4				13,252,184	13,292,780	15,172,864.29

*The contribution to the pension scheme by staff paid by Title 2 and Title 3 of the Budget is directly allocated to the Pensions Reserve Fund.

Title 4: PENSION SCHEME

Chapter	Art.	Post	Remarks
40	400	400000	Pension benefits financed by institutional contributions 6,974,780
		400001	Pension benefits financed by the staff funded by institutional contributions 1,250,000
			Pension benefits financed by the EC contribution to the STG (managed by Title 8) p. m.
		400081	Pension benefits financed by the staff funded by the EC contribution to the STG 290,000
		400087	Pension benefits financed by the staff funded by the EC contribution to the EE 10,000
		400090	Pension benefits financed by the EC contribution to the HAEU 308,000
		400091	Pension benefits financed by the staff funded by the EC contribution to the HAEU 154,000
			<i>Total:</i> 8,986,780
			The annual cost of pensions is estimated at 9,420,000 Euros. Should the real cost be different that the final allocation of article 400, the difference (positive or negative) will be credited / debited from the Pension Reserve Fund in accordance with the Financial Rules
42			
43			Pension benefits financed by externally funded activities
45	450		
		450001	Transfer of pension rights p. m.
		450002	Exceptional payment to the Pension Reserve Fund p. m.
		450003	UK contribution related to implementation of the EUI-UK exit agreement (pension liabilities) 1,635,404
46	460		Evaluation of share of invalidity, old age, death and severance insurance for all teaching staff plus the President and the Secretary General.
		460000	Social security scheme benefits to teaching staff financed by institutional contributions 1,590,000
			Allocation based on teaching staff establishment table pag 15 (50+2) including Secretary General and President. Indicative amount (10,25% basic salary average level PR11/1)
		460001	Social security scheme benefits to teaching staff financed by employee contributions 795,000
		460002	Death and invalidity risks insurance teaching staff financed by institutional contributions (CETS Article 44c) p. m.
		460003	Death and invalidity risks insurance teaching staff financed by employee contributions (CETS Article 44c) p. m.
		460081	Social security scheme benefits to teaching staff STG financed by employee contributions 210,000
		460087	Social security scheme benefits to teaching staff EE financed by employee contributions 35,000
			Social security scheme benefits to teaching staff financed by EC contributions to STG (managed by Title 8) p. m.
			<i>Total:</i> 2,630,000

Title 8: FLORENCE SCHOOL OF TRANSNATIONAL GOVERNANCE

The Florence School of Transnational Governance's mission and ambition is to teach and train on matters of governance beyond the State. The School brings the worlds of academia and policy-making together to navigate a context, both inside and outside Europe, where policy-making increasingly transcends national borders.

The full-time two-year Master of Arts in Transnational Governance (MTnG) was launched in September 2020 after the first full cohort of students arrived in Florence. The fifth cohort arrived in September 2024. This interdisciplinary and multidisciplinary Master is designed to provide students with intellectual abilities, analytical instruments, and professional skills necessary for understanding and operating successfully in environments that are shaped by the new reality of transnational complexity. Specialisations in different topics such as Political Economy, Digitalisation, Security, Democracy, Climate, and Migration, among others complete a programme that combines methodological rigour with practical relevance to excel in academic, as well as in professional terms.

The Florence School of Transnational Governance is dedicated to bridging academia and policymaking through knowledge sharing. Our regular events are integral to the intellectual environment by facilitating direct interaction with global experts and serving as key forums for academics, policy leaders, businesspeople, journalists, and civil society members to exchange perspectives on international challenges.

The Executive Training Hub of the Florence School of Transnational Governance is another key element of STG educational offer. Yearly, it offers a series of open-call courses for a mixture of participants from the public and private sectors as well as academia and civil society. In 2024, several open-call courses were in their third or fourth edition, demonstrating the success of the offer. Additionally, the STG works with specific partners and donors for the design and implementation of courses tailored to specific audiences, such as, for example, diplomats and government officials.

The School of Transnational Governance also has the final administrative and academic responsibility for the implementation of the EUI Global Executive Master (GEM).

The need for a similar programme comes from the acknowledgement of a trend in educational activities aimed at providing structured life-long learning experiences for executive professionals in the context of achieving further qualification and career advancement.

The development of GEM draws on a number of strengths: the institute's uniqueness as a European intergovernmental institution; the characteristics of the School of Transnational Governance as a public policy school with a transnational outlook, global reach and access to policy-making communities, thematic work across a wide range of policy areas.

During the past years, the STG has launched several ambitious externally funded projects: such as the Climate Chair funded by the European Investment Bank, the European Digital Media Observatory, the European Media and Information Fund, the Young Africa Leaders Programme (funded by the European Commission), the Chair in Artificial Intelligence and Democracy, the Global PeaceTech Hub, BRAIN - Blockchain Regulation and Innovation, Open to Health, and others.

Aside from advancing training and teaching on Europe and the European Union, STG reaches out systematically towards other world regions including Western Balkans, Latin America, Africa, and South and East Asia. The STG establishes linkages and collaboration formats with each of these regions, with renowned higher education institutions and organisations.

At the start of the academic year 2024/2025 the teaching staff (Full-time Professors) is as follows – the university of origin appears in brackets:

Director:

Georgios Papakonstantinou (ad Interim)

STG Chairs:

Kenneth Amaeshi (University of Edinburgh)

Michael Bauer (German University of Administrative Sciences, Spyer)

Kristin Fabbe (Harvard Business School)

Trine Flockhart (University of Southern Denmark)

Alain Lempereur (Brandeis University)

Tommaso Nannicini (Bocconi university)

Kalypso Nicolaidis (University of Oxford, St Anthony's College at European Studies Centre)

Claudio Radaelli (University College of London)

Diane Stone (on leave from University of Canberra; Central European University, Budapest)

Josephine van Zeben (University of Wageningen)

ESTABLISHMENT TABLE
Permanent and temporary (non-academic) posts
financed by Budget Title 8

Titled		Grade	Authorised posts	Actual posts (1 October 2024)
Administrator		AD 14	-	-
		AD 13	-	-
		AD 12	-	-
		AD 11	-	-
		AD 10	-	-
		AD 09	-	-
		AD 08	-	-
		AD 07	1	1
		AD 06	-	-
	AD 05	1	1	
<i>Total:</i>			2	2
*				
Assistant		AST 11	-	-
		AST 10	-	-
		AST 09	-	-
		AST 08	-	-
		AST 07	-	1
		AST 06	-	-
	Secretary/Clerk	AST 05 / SC 06	-	1
		AST 04 / SC 05	3	3
		AST 03 / SC 04	6	9
		AST 02 / SC03	1	1
		AST 01 / SC 02	2	2
		SC 01	-	-
		<i>Total:</i>		
**				
<i>Grand total:</i>			14	19

* (career 5-11)

** (career 1-11)

Chapter 88 – BUDGET SUBVENTION FROM THE EUROPEAN UNION

Article 880 – Expenditure of the Institute for the STG

Article 887 – Expenditure of the Institute for the EE

Art.	Sub-item	Titled	Appropriations		- in Euros - Annual Accounts
			2025	2024	2023
880		Academic activities of STG			
	88011	Expenditure for staff	3,000,000	3,000,000	2,699,422.80
	88012	Academic running expenditure	1,000,000	1,000,000	786,934.55
	88046	Social security scheme benefits to teaching staff financed by Institutional contribution	420,000	420,000	322,978.00
		Support Activities			
	88031	Expenditure for Administrative staff	2,900,000	2,900,000	2,639,542.20
	88032	Administrative running expenditure	900,000	900,000	1,016,791.90
	88000	Pension benefits staff financed by Institutional contribution	580,000	580,000	446,954.20
		<i>Total post 8800</i>	8,800,000	8,800,000	7,912,623.65
		<i>Total article 880</i>	8,800,000	8,800,000	7,912,623.65
887		Academic activities of Executive Education			
	88711	Expenditure for staff	460,000	460,000	298,449.60
	88712	Academic running expenditure	184,000	184,000	114,518.00
	88746	Social security scheme benefits to teaching staff financed by Institutional contribution	70,000	70,000	46,450.10
	88731	Expenditure for Administrative staff	116,000	116,000	101,252.30
	88732	Administrative running expenditure	0	p.m.	0.00
	88700	Pension benefits staff financed by Institutional contribution	20,000	20,000	18,894.50
		<i>Total article 887</i>	850,000	850,000	579,564.50
		Total chapter 88	9,650,000	9,650,000	8,492,188.15
		Total Title 8	9,650,000	9,650,000	8,492,188.15

Chapter 88 – BUDGET SUBVENTION FROM THE EUROPEAN UNION

Article 880 – Contribution to the running of the Institute for the STG

Article 887 – Contribution to the running of the Institute for the EE

Art.	Sub-item	Remarks
880		Title 8 records expenditure on the running of the Florence School of Transnational Governance.
	88011	These appropriations cover basic salaries and all allowances to the STG teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salary) and accident and occupational disease insurance (0.38179%).
	88012	Appropriations to cover academic running costs.
	88046	Social security scheme benefits to teaching staff financed by Institutional contribution. p.m. employee contributions included in Title 4 of the budget (sub-item 400081)
	88031	This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff* of the unit. The allocation is calculated on the basis of the STG budget projections introduced to the High Council. For the assigned staff breakdown by categories, refer to: <ul style="list-style-type: none"> • Annex 1 (Staff Complement Table by Administrative Unit) • p. 113 (Temporary (non-academic) posts financed by Budget Title 8)
	88032	These appropriations cover administrative running costs.
	88000	Pension benefits staff financed by Institutional contribution. p.m. employee contributions included in Title 4 of the budget (sub-item 460081)
887		Executive Education related activities (see Annex 10)
	88711	These appropriations cover basic salaries and all allowances to the EE teaching staff in accordance with the Statutory Provisions. They also cover the employer's share for sickness insurance (3.4% of basic salary) and accident and occupational disease insurance (0.38179%).
	88712	Appropriations to cover academic running costs.
	88746	Social security scheme benefits to teaching staff financed by Institutional contribution.
	88731	This appropriation covers the basic salaries, expatriation allowance and family allowance for administrative staff of the unit.
	88732	These appropriations cover administrative running costs.
	88700	Pension benefits staff financed by Institutional contribution.

*Temporary or Contract Agents (ref. doc. IUE 78/05 and doc. IUE 277/08).

Title 9: HISTORICAL ARCHIVES OF THE EUROPEAN UNION

The Historical Archives of the European Union (HAEU) was established by Council Regulation 354/83 and a following agreement between the European Commission and the European University Institute in 1984. Its mission is to preserve and make accessible to the public, after a closure period of 30 years, the archives of the European Union Institutions, Bodies and Agencies. Since the Archives opened its doors in 1986, it has received, processed and inventoried numerous transfers made each year by the institutional archives services of the Council, the Parliament, the Commission, the Court of Justice, the European Investment Bank, the Economic and Social Committee, the Court of Auditors, CEDEFOP, EUROFOUND, and recently the European Environment Agency and the Committee of the Regions. Uniquely in Europe, the HAEU makes available these collections in a single and central location. The inventories, and more and more also digital copies of the original paper documents, can be consulted in an online database.

Alongside its mission to preserve and make available to the public the EU's institutional memory, the Archives has pursued an ambitious policy to collect private holdings of individuals (Alcide De Gasperi, Altiero Spinelli, Jacques Delors, Emile Noël, François-Xavier Ortoli, Romano Prodi), pro-European associations that have contributed to European integration (European Movement, Union of European Federalists, European League for Economic Co-operation, Council of European Municipalities and Regions) and non-EU organisations (Western European Union, European Space Agency, European Free Trade Association, European Science Foundation, Bureau of European Consumer Organisation).

In addition to offering 800.000 archival files stored on a total of 10.000 linear meters of shelving, the Archives has also formed a unique collection of European oral history with almost 1.000 interview recordings, and rich collections of audio-visual archives, amongst which 70.000 historical photos, more than 2.000 posters and 350 films on European integration.

Since 2015, the mission and role of the Historical Archives of the EU has been strengthened with the publication of the amended EU Regulation 2015/496. The partnership between the Archives and the European Institutions has been deepened since 2011 with the signature of multi-annual Framework Partnership Agreement with the European Commission. The most recent Agreement with the Commission has been signed in 2023 and sets the strategic objectives of the Archives for a period of five years until 2027. The amended regulation of 2015 made the deposit in Florence mandatory to EU institutions, set particular focus on digital access to the collections, and secured coherent financing for the Archives.

Furthermore, the Historical Archives has deepened its cooperation with the EUI's research community by establishing the Alcide De Gasperi Research Centre on the History of European Integration in 2015. The centre is jointly headed by the Directors of the HAEU and the EUI HEC Department's Chair on European integration.

ESTABLISHMENT TABLE
Permanent and temporary (non-academic) posts
financed by Budget Title 9

<i>Titled</i>	<i>Grade</i>	<i>Authorised posts in 2024</i>	<i>Actual posts 1st October 2024</i>	<i>Regradings 2025</i>	<i>New posts 2025</i>
Administrator	AD 14	-	-		
	AD 13	1	-		
	AD 12	-	1		
	AD 11	-	-		
	AD 10	1	-		
	AD 09	-	-		
	AD 08	-	-		
	AD 07	-	-		
	AD 06	-	-		
	AD 05	-	-		
<i>Total:</i>		2	1		
Assistant	Secretary/Clerk	AST 11	1	-	
		AST 10	-	-	
		AST 09	3	1	
		AST 08	-	1	
		AST 07	3	3	
		AST 06	3	-	
	AST 05 / SC 06	1	3		
	AST 04 / SC 05	3	3		
	AST 03 / SC 04	2	2		
	AST 02 / SC 03	-	-		
	AST 01 / SC 02	-	-		
	SC 01	-	-		
	<i>Total:</i>		16	13	
<i>Grand total:</i>		18	14		

Chapter 99 – HISTORICAL ARCHIVES

Article 999 – Historical Archives

- in Euros -

Post	Sub-item	Titled	Appropriations		Annual Accounts
			2025	2024	2023
9990		Historical Archives			
	99901	Expenditure for staff and social security contributions	2,032,000	1,891,000	1,805,553.21
	99902	Administrative running expenditure	735,500	658,000	543,953.91
		<i>Total post 9990</i>	2,767,500	2,549,000	2,349,507.12
		<i>Total article 999</i>	2,767,500	2,549,000	2,349,507.12
		Total chapter 99	2,767,500	2,549,000	2,349,507.12
		Total Title 9	2,767,500	2,549,000	2,349,507.12
		EXPENDITURE GRAND TOTAL	96,468,866	93,626,542	76,777,272.39

Chapter 99 – HISTORICAL ARCHIVES

Article 999 – Historical Archives

<i>Post</i>	<i>Sub- item</i>	<i>Remarks</i>
9990		<p>Title 9 records expenditure on the running of the Historical Archives of the European Union.</p> <p>Expenditure is covered by an EU contribution in accordance with the contract signed with the Institute on 17 December 1984 (see budget p. 35).</p>
	99901	The Institute is authorised to recruit contract staff under the provisions approved by High Council in this matter [doc. IUE 78/05 and doc. 277/08].
	99902	Appropriation to cover all expenses on running the Historical Archives, excluding those regarding the statutory personnel.
		- in Euros -
		<ul style="list-style-type: none"> • Site maintenance and preservation 233,000 • Reception and processing of EU Institutional and private archives 60,000 • Digital access to Archival holdings 283,500 • Reading room and user services 32,000 • Cooperation and communication 127,000 • Other p.m.
		<i>Total:</i> <u>735,500</u>

ANNEX 1

STAFF COMPLEMENT TABLE BY ADMINISTRATIVE UNIT

Titled	Grade	Administrative units										Total actual posts	
		DEPTS RSCAS MWP	LIB	ICTS	GEN	DEXT	AS	COMMS	REFS	STG	HAU	1st Oct 2024	
Administrator	AD 14	-	-	-	1	-	-	-	1	-	-	2	
	AD 13	-	-	-	-	-	-	-	-	-	-	0	
	AD 12	-	-	1	-	-	-	-	-	-	1	2	
	AD 11	-	1	-	2	-	-	-	-	-	-	3	
	AD 10	-	-	-	-	-	1	-	-	-	-	1	
	AD 09	-	-	-	-	-	1	-	1	-	-	2	
	AD 08	-	-	-	2	-	-	-	-	-	-	2	
	AD 07	-	-	-	-	1	-	-	-	1	-	2	
	AD 06	-	-	-	2	-	-	-	-	-	-	2	
	AD 05	-	-	-	1	-	1	-	-	1	-	3	
Sub-total AD		0	1	1	8	1	3	0	2	2	1	19	
Assistant	Secretary/clerk	AST 11	-	-	-	1	-	-	-	-	-	1	
		AST 10	-	1	-	1	-	-	-	-	-	2	
		AST 09	1	1	2	1	1	-	-	1	-	1	8
		AST 08	-	1	1	1	-	1	-	-	-	1	5
		AST 07	-	3	3	3	2	-	1	2	1	3	18
		AST 06	3	3	3	1	-	-	-	-	-	-	10
		AST 05 / SC 06	6	1	1	6	2	1	1	7	1	3	29
		AST 04 / SC 05	6	5	4	5	1	3	1	3	3	4	35
		AST 03 / SC 04	9	2	-	4	3	2	-	-	9	2	31
		AST 02 / SC 03	6	1	1	2	-	-	-	-	1	1	12
		AST 01 / SC 02	2	-	-	-	-	1	-	-	2	-	5
	SC 01	-	-	-	-	-	-	-	-	-	-	-	
Sub-total AST		33	18	15	25	9	8	3	13	17	15	156	
Total AD/AST		33	19	16	33	10	11	3	15	19	16	175	
Contract Agents		33	0	5	23	3	7	7	6	24	3	111	
Grand total		66	19	21	56	13	18	10	21	43	19	286	

Please refer also to:

- Page 39 – Establishment table, Title 1 of the budget
- Page 101 – Establishment table, Titles 2 and 3 of the budget
- Page 115 – Establishment table, Title 8 of the budget
- Page 119 – Establishment table, Title 9 of the budget

* = Including one contract agent: Alcide De Gasperi Centre

ANNEX 2

FORECAST SALARY ADJUSTMENTS IN FINANCIAL YEARS 2025, 2026 and 2027

Adjustment of salary levels

Salary levels are adjusted in line with the rising cost of living (inflation) and changes in purchasing power.

In accordance with the agreement between the Institute and the trade union organization, approved by the High Council at its 2008 December meeting (and confirmed in its Autumn Session 2019) the implementation of the salary adjustments adopted by the Council of the European Union is staggered by 6 months. The transposition of the EU Council regulation adjusting salaries for the financial year 2025 (with effect from 1/7/2024) will apply to salaries paid by the Institute with effect from 1 January 2025 only.

The EU Reform of the Staff Regulations

In line with the decision taken by the High Council, confirmed during the December 2015 meeting (HC Decisions 6/2014 and 7/2014), the EUI staff rules follow mutatis mutandis the EU staff regulations.

The Method for adjusting salaries and pensions of EU staff preserves the principle of parallelism, maintaining the link with the purchasing power of salaries of national officials. It will also continue to ensure, through correction coefficients, that staff members have the same purchasing power irrespective of their place of employment. As in the past, the Method will update salaries, pensions and allowances.

Additional information:

- A larger sample of Member States will be used to measure changes in the purchasing power of national officials.
- An automatic update procedure will be used. According to the data supplied by national statistical institutes and other appropriate authorities in the Member States, Eurostat will calculate the update value and the correction coefficients.
- The new Method contains a moderation clause and a crisis clause. The moderation clause limits high increases in purchasing power as well as any high loss in purchasing power for a given year. If the calculated increase in purchasing power exceeds 2% or if the purchasing power decreases by more than 2%, then the change in purchasing power for EU staff will be limited to 2%. The remaining part of the gain or loss in purchasing power will be applied nine months later.

EUI forecast

On the basis of the forecasts received from the EC Offices the EUI administration deems it prudent to introduce a linear 4.43% increase on the salary item. The preliminary budget for the following two years will be made on the basis of a 3.7% salary increase forecast (to be adjusted as soon as data are available).

ANNEX 3

GENERAL OVERVIEW OF THE CONTRACTING STATES' AND EUROPEAN UNION'S CONTRIBUTIONS TO THE BUDGET (HAEU and PRF recapitalization excluded)

	% States (applies to 2025 only)	Draft Budget 2025	Budget 2024	Budget 2023
Belgium	3.76%	1,170,177	1,408,550	1,687,921
Bulgaria	0.41%	127,599	123,135	106,394
Denmark	2.37%	737,585	711,783	690,121
Germany	20.57%	6,401,742	6,177,797	5,914,912
Estonia	0.11%	34,234	27,030	23,004
Ireland	0.86%	267,647	213,235	172,530
Hellenic Republic	1.31%	407,695	414,456	500,338
Kingdom of Spain	7.78%	2,421,271	2,336,571	2,116,371
France	20.57%	6,401,742	6,177,797	5,914,912
Italy	20.57%	6,401,742	6,177,797	5,914,912
Cyprus	0.15%	46,683	45,049	40,257
Latvia	0.21%	65,356	63,069	60,386
Luxembourg	0.28%	87,141	66,073	54,635
Malta	0.09%	28,010	27,030	20,128
Netherlands	5.87%	1,826,846	1,762,939	1,687,921
Austria	2.92%	908,755	876,965	897,157
Poland	3.56%	1,107,934	903,994	724,627
Portugal	1.28%	398,358	318,350	255,920
Romania	1.48%	460,602	444,489	368,064
Slovenia	0.32%	99,590	96,106	80,514
Slovakia	0.69%	214,740	207,228	198,410
Finland	1.59%	494,836	477,525	402,571
Sweden	3.25%	1,011,457	976,074	923,037
Contracting States contribution		31,121,742	30,033,042	28,755,042
EU contribution		23,857,200	23,857,200	21,707,165

For the years 2025 and 2024 the structure of the table is established by High Council decision no. 4/2022 of 2 December 2022.

For the year 2023 the structure of the present table is established by High Council decision no. 3/2004 updated by High Council decision no. 17/2021 of 20 December 2021 determining the principle for setting the contribution from the new Contracting States.

ANNEX 4

BALANCE OF TERMINATION OF SERVICE PAYMENTS FUND

Financial forecasts 2025			
Revenue		Expenditure	
	- in Euros -		- in Euros -
As of 1.1.2025	10,844,000	Terminations of service / payments under Article 47 CETS	2,200,000 15,000
Transfer from Title 4 of the budget	2,385,000		
Transfer from Title 8 of the budget	735,000		
Contribution Teaching staff externally financed	406,000	Pensions	96,500
Invalidity and death (i.e. survivors' pension)	p.m.		
(Transfer from Title 4 and 8)			
Interests	p.m.		
<i>Total revenue</i>	14,370,000	<i>Total expenditure</i>	2,311,500
		As of 31.12.2025	12,058,500

ANNEX 5

BALANCE OF PENSION RESERVE FUND (PRF)

Financial forecasts 2025			
Revenue		Expenditure	
	- in Euros -		- in Euros -
As of 1.1.2025	102,100,000 *	Yearly pensions and severance allowance charges debited to the PRF related to staff financed by Titles 1, 8 and 9 of the budget (amount not covered by the annual budget)	- *
Balance between yearly pensions and severance allowance costs and pensions benefits financed by staff, institutional contributions and the EC contributions to the HAEU	145,000 *	Actuarial study	24,000
Contribution to the pensions scheme from externally funded research activities	p.m.	Financial advisor	70,000
Transfer of pension rights	p.m.	Bank fees exchange rate cost	1000
UK contribution to pension liabilities EUI-UK exit agreement	1,635,400		
Financial revenue (bank interest and exchange rates)	200,000		
Capital reimbursement	278,000 **	Other related expenses	p.m.
<i>Total revenue</i>	104,358,400	<i>Total expenditure</i>	95,000
		As of 31.12.2025	104,263,400

*Forecasts

** Contribution of the Pension Reserve Fund to the construction of the researchers' accommodations: In December 2019 the High Council decided to consider the operation approved in the past as capital transfer (according to its true economic nature).

This reclassification of the nature of the operation implies that the yearly instalments paid and to be paid by the EUI Budget are to be reconsidered as repayment of the capital transferred initially.

The EUI budget will pay back the amount of 4.5 million, corresponding to the capital only, in a yearly instalment of around 278.000 EUR up to the end of 2029.

ANNEX 6 PENSION SCHEME

Financial detailed analysis: Revenue and Expenditures

REVENUE including Institutional Contributions (budget pages 18-19, 22-23 and 30-33)

Title	Chapter	Art.	Post	Comment	Amount	Total Amount	
Administrative Staff Contributions to the Pension Scheme							Administrative staff
4	40	400	400001	Contribution by staff paid by Title 1 (Institutional contributions)	1,250,000		
4	40	400	400091	Contribution by staff paid by Title 9 (EC contributions to HAEU)	154,000		
4	40	408	400081	Contribution by staff paid by Title 8 (EC contributions to STG)	290,000		
4	40	408	400071	Contribution by staff paid by Title 8 (EC contributions to STG-EE)	10,000	1,704,000	
Institutional Contributions to the Pension scheme							Administrative staff
1	11/14	110/140		Contracting States contributions (w)	6,974,780		
9	99	999		EC contribution to the HAEU (x)	308,000		
8	88	880	880000	EC contribution to the STG (y)	580,000		
8	88	887	887000	EC contribution to the STG-EE (z)	20,000	7,882,780	
Total Funding						9,586,780	
Teaching Staff Contributions to the Security Scheme							Teaching staff
4	46	460	460001	Security social scheme benefits to teaching staff financed by employee contributions	795,000		
4	46	468	460081	Security social scheme benefits to teaching staff STG financed by employee contributions	210,000		
4	46	567	460071	Security social scheme benefits to teaching staff STG-EE financed by employee contributions	35,000	1,040,000	
Institutional Contributions to the Teaching Staff Security Scheme							
1	11/14	110/140		Security social scheme benefits to teaching staff financed by institutional contributions (z)	1,590,000		
8	88	880	880460	Security social scheme benefits to teaching staff STG financed by EC contributions (y)	420,000		
8	88	887	887460	Security social scheme benefits to teaching staff STG-EE financed by EC contributions (y)	70,000	2,080,000	
Total Funding						3,120,000	
					Grand total	12,706,780	

EXPENDITURES (budget pages 112-113 and 116-117)

Title	Chapter	Art.	Post	Comment	Amount	Total Amount	
Pension benefits financed by Staff							Administrative staff
4	40	400	400001	Pensions benefits financed by the staff funded by institutional contributions	1,250,000		
4	40	400	400091	Pensions benefits financed by the staff funded by the EC contribution to the HAEU	154,000		
4	40	408	400081	Pension benefits financed by staff paid by Title 8 (EC contributions to STG)	290,000		
4	40	408	400071	Pension benefits financed by staff paid by Title 8 (EC contributions to STG-EE)	10,000	1,704,000	
Pension benefits financed by Institutional Contributions							Administrative staff
4	40	400	400000	Pensions benefits financed by institutional contributions (w)	6,974,780		
4	40	400	400090	Pensions benefits financed by the EC contribution to the HAEU (x)	308,000		
8	88	880	880000	Pension benefits financed by EC contribution to the STG (y)	580,000		
8	88	887	887000	Pension benefits financed by EC contribution to the STG-EE (z)	20,000	7,882,780	
Total Funding						9,586,780	
Security Social Scheme benefits to teaching staff financed by Staff							Teaching staff
4	46	460	460001	Security social scheme benefits to teaching staff financed by employee contributions	795,000		
4	46	468	460081	Security social scheme benefits to teaching staff STG financed by employee contributions	210,000		
4	46	468	460071	Security social scheme benefits to teaching staff STG-EE financed by employee contributions	35,000	1,040,000	
Security Social Scheme benefits to teaching staff financed by Institutional Contributions							
4	46	460	460000	Security social scheme benefits to teaching staff financed by institutional contributions (z)	1,590,000		
8	88	880	880460	Security social scheme benefits to teaching staff STG financed by EC contributions (y)	420,000		
8	88	887	887460	Security social scheme benefits to teaching staff STG-EE financed by EC contributions (y)	70,000	2,080,000	
Total Funding						3,120,000	
					Grand total	12,706,780	

(w) in revenues this amount is included in Title 1 of the budget, ref. pag. 18-19 (Contracting States contributions) and 22-23 (EU contribution); the amount of 6,974,780 Euros is composed by:

2024 annual contribution 6,762,780
WG pension scheme – additional contribution 2025 212,000

(x) in revenues this amount is included in Title 9 of the budget, ref. pag. 34-35.

(y) in revenues this amount is included in Title 8 of the budget, ref. pag. 30-31 and 32-33.

(z) in revenues this amount is included in Title 1 of the budget, ref. pag. 18-19 (Contracting States contributions) and 22-23 (EU contributions). Appropriations earmarked to endow the Pension scheme should not be diminished by way of transfer of appropriations.

In order to better underline how the pension scheme is financed, the above table integrates the institutional contributions (Contracting States and EU) to the scheme.

ANNEX 7

INFORMATION RELATED TO ACCIDENT AND SICKNESS INSURANCES

ACCIDENT INSURANCE

Administrative and Teaching Staff contributions to the accident Insurance

The sub-items related to Expenditure for staff include the employer's accident insurance contribution, corresponding to 0,38179% of the basic salary. This amount is credited monthly to a hors budget account (4510101).

The employee's share of the accident insurance contribution corresponds to 0.1% of the basic salary. This amount is deducted from the monthly remuneration and is credited to a hors budget account (4510101).

The total contribution is reversed monthly to the EC that manages the Insurance for all the EU Institutions through an external Company.

SICKNESS INSURANCE

Administrative and Teaching Staff contribution to the Sickness Insurance scheme

The sub-items related to Expenditure for staff include the employer's sickness insurance contribution, corresponding to 3.4% of the basic salary (2/3). This amount is credited monthly to a hors budget account (4511112).

The employee's share of the sickness insurance contribution corresponds to 1.7% of the basic salary (1/3). This amount is deducted from the monthly remuneration and is credited to a hors budget account (4511112).

The Institute and its staff are the "owners" of the fund, which is managed by the EC. Therefore, the total contribution (3/3) is reversed monthly to the EC that prepares the annual report on the fund at the end of the year.

Final accounts of a specific year include the sickness insurance situation of the previous year.

ESTIMATED BALANCE OF SICKNESS INSURANCE FUND*

Financial forecasts 2025			
Revenue		Expenditure	
As of 1.1.2025	8,400,000	forecast expenditure **	1,800,000
Staff contributions (1/3) (related to staff paid by titles 1-2-3-8 and 9 of the budget)	725,000		
Institutional contributions (2/3) (related to staff paid by titles 1-2-3-8 and 9 of the budget)	1,450,000		
<i>Total revenues</i>	<i>10,575,000</i>	<i>Total expenditure</i>	<i>1,800,000</i>
		As of 31.12.2025	8,775,000

* These data represent a forecast estimate based only on past statistics and may be subject to significant change.

The health insurance scheme is managed by the PMO – Settlement Office.

** The specific expenditure forecast is an estimate based on the expenses for the last available year, increased by the hypothetical rate of increase in affiliation.

It has to be underlined that, given the limited size of the EUI community, even few cases of serious illness may lead to significant variations.

ANNEX 8

EUI DEVELOPMENT FUND - (EDF)

(HC decision n. 6/2019)

“The purpose of the Fund is to provide resources to make strategic annual and multiannual investments that the annual budget does not allow for and to allow contingency measures in case of emergency situations”; the table below provides a snapshot of the commitment/s taken in the financial year and beyond the financial year with clear explanation of the related financial guarantees.

Financial forecasts 2025			
Revenue *		Expenditure *	
	- in Euros -		- in Euros -
As of 1.1.2025 Forecast of cost savings generated by the administrative action and amounts generated by the partial reduction of structural expenditure covered by external funding (mainly ERC related projects).	1,210,000 450,000	Commitments taken 1) Partial funding of the "EUI Digital Strategy Project" <i>Total cost of the activity</i> 3,993,000 xx <i>Other funding: EUI "overheads (215999)"</i> 1,286,000 <hr/> EDF commitment 2,707,000 <i>Amount paid before fy 2024</i> 600,000 <i>Amount paid (to be paid) in 2024</i> 850,000 ** <i>Amount to be kept unavailable "project completion"</i>	 1,257,000
Total Revenue	1,660,000	Total Expenditure	1,257,000
		As of 31.12.2025	403,000

* Forecasts made on the basis of October 2024 data.

** Project to be completed in more than one year (i.e. beyond 2025) the 2025 total expenditure data will be updated according to the real cashflow.

*** Article 4 - "The Fund shall be subject to the rules and controls in force at the Institute, especially with regard to its Financial Rules. It shall be managed by the President. The Budget Committee will be informed about the Fund's use, notably through an ad hoc table annexed to the yearly budget".

xx The EUI Overheads guarantee the coverage of the balance in case the EDF fund will not raise sufficient resources before the end of the project (see Annex 9).

ANNEX 9

TITLE 2 - ALLOCATIONS EARMARKED TO FINANCE COSTS GENERATED BY EXTERNALLY FUNDED ACTIVITIES

Post 215999 and linked Chapters 210, 211, 212, 213, 214, 216, 217, 220, 221, 230, 231, 232, 240 and 280

Financial forecasts 2025			
Revenue		Expenditure	
	- in Euros -		- in Euros -
As of 1.1.2025	*	15,400,000	
Contribution to EUI indirect costs from externally funded activities	*	5,220,000	
		A) Contribution to the <u>EUI GENERAL ACTIVITIES</u> (1/4 annual contribution)	
		Prudential margin to cope with changes in dimension of contribution from the UK.	
		** Allocation earmarked mainly to finance support staff costs	
		<i>Library (220xxx)</i>	230,000
		<i>ICT (221xxx)</i>	292,000
		<i>General Administration (230xxx)</i>	397,000
		<i>Academic Service (231xxx)</i>	157,000
		<i>REFS staff (232xxx)</i>	104,000
		<i>COMMs Service (233xxx)</i>	125,000
			1,305,000
		B) Allocation earmarked to finance infrastructural costs directly or indirectly related to externally funded <u>RESEARCH ACTIVITIES</u>	
		<i>Funds reallocation to units</i>	p.m.
		<i>Staff Academic Units / Support services</i>	2,506,000
		*** <i>Running costs: Buildings including rents</i>	454,000
		<i>Running costs: ICT (hw / sw, support)</i>	75,000
		<i>Running costs: DEXT</i>	p.m.
		<i>Running costs: other / missions / trainees</i>	70,000
			3,105,000
		C) <u>OTHER FINANCED EXPENSES</u>	
		<i>Partners' programme</i>	70,000
		<i>Miscellaneous Grants / Collaborators</i>	90,000
		<i>Contribution to the EUI Welfare Fund</i>	p.m.
		<i>EU Service Level agreement (staff title 2)</i>	75,000
		<i>Bank charges and exchange rates</i>	20,000
		<i>Other related expenses</i>	p.m.
			255,000
Total revenue		Total Expenditure	4,665,000
	20,620,000	D) <u>PRUDENTIAL RESERVES</u>	
		<i>Personnel costs and Buildings rent forecast forthcoming <u>two years</u>.</i>	5,920,000
		<i>Prudential margin to cope with the legal commitments taken</i>	
		<i>Partial funding of the EUI Digital Strategy project (i.e. prudential evaluation of the worst possible scenario - see Annex 8)</i>	1,286,000
		<i>Allocation for expenses related to future activities (including potential losses) generated by externally funded projects. Amount estimated equal to <u>one time yearly income</u></i>	5,220,000
		As of 31.12.2025 (plus Prudential Reserves)	3,529,000

* Forecasts made on the basis of October 2024 data.

** Being a "Prudential Margin" to cope with changes in dimension of contribution from the UK, costs will be charged only after having utilised the earmarked amounts available in title 1 (contingency measures).

*** The renting cost of extra buildings is funded by the earmarked income recorded in title 3 and by this item for the difference.

ANNEX 10

EXECUTIVE EDUCATION

There is a growing external demand for high-quality executive education and professional life-long training. Thanks to its scientific excellence, to the range and the relevance of its areas of interest, and to its proven track-record in interacting with policymaking, the EUI is able to offer world-class training for practical skills. EUI schools and programmes have different ways of delivering executive training, but all together constitute a critical mass with a sizeable range of expertise.

The below table gives a financial overview of all Executive Education activities:

EXECUTIVE EDUCATION

Revenue / Expenditure forecast

Title	Art./Post		Euro
Institutional Contributions (Title 1)			
1	1107	Department of History	p.m.
	1117	Department of Economics	p.m.
	1127	Department of Law	p.m.
	1137	Department of Political and Social Sciences	p.m.
	1147	The Robert Schuman Centre for Advanced Studies (GGP / MPC, etc.)	p.m.
	1167	Max Weber Programme	p.m.
Total			p.m.
Florence School of Transnational Governance (Title 8)			
8	887	Florence School of Transnational Governance	850,000
Total			850,000
Externally Financed Activities (Title 2)			
2	217	217005 Florence School of Regulation - Training Activities on regulatory issues in the energy sector	800,000
		217505 Florence School of Banking and Finance - Training Activities	200,000
		217802 European Network and Training for National Competition Enforcers - ENTraNCE for Judges 2024	20,000
		217803 Central Banking and Banking Supervision - CBBS	845,000
		217808 Banking Supervision Learning Services for the Single Supervisory Mechanism - SSM	1,180,000
		217811 EU Supervisory Digital Finance Academy - EUSDFFA	740,000
	217	tbc Other Executive Education externally funded activities (forecast)	1,500,000
Total			5,285,000
Grand Total			6,135,000

ANNEX 11

LIST OF EXTERNALLY FUNDED PROJECTS

Commit. item	Title	Project Director	Donor	Opened in the EUI Budget EURO
I210008	Social politics in European borderlands: A comparative and transnational study, 1870s-1990s — SOCIOBORD	Laura Downs	European Research Council Executive Agency (ERCEA)	330,000.00
I210009	Twentieth-Century International Economic Thinking, and the Complex History of Globalization — ECOINT	Glenda Sluga	European Research Council Executive Agency (ERCEA)	350,000.00
I210011	The Asian Origins of Global Capitalism: European Factories in the Indian Ocean, 1500-1800 - CAPASIA	Giorgio Riello	European Research Council Executive Agency (ERCEA)	470,000.00
I210013	Slave Testimonies in the Abolition Era. European Captives, African Slaves and Ottoman servants in 19th century North Africa - SlaveVoices	Mhamed Oualdi	European Research Council Executive Agency (ERCEA)	200,000.00
I210...	External Incomes H&C department - Forecast of revenues	HoD	Various	400,000
Total External Projects DPT.H&C				1,750,000.00
I211016	Digital Platforms: Pricing, Variety and Quality Provision — DIPVAR	Oezlem Beidre Defolie	European Research Council Executive Agency (ERCEA)	235,000
I211017	Consumer Behavior and Search on Platforms	Oezlem Beidre Defolie	Deutsche Forschungsgemeinschaft (DFG) - German Research Foundation	40,000
I211018	Helping teachers give better track advising to students	Andrea Ichino	Unicredit Foundation	15,000
I211...	External Incomes ECO department - Forecast of revenues	HoD	Various	400,000
Total External Projects DPT.ECO				690,000.00
I212019	Computable Law - COMPULAW	Giovanni Sartor	European Research Council Executive Agency (ERCEA)	175,000
I212023	Holistic Unified Certification Approach for Novel systems based on advanced automation - HUCAN	Giuseppe Contissa	EC SESAR	50,000
I212024	The Social Partners as shapers and makers of Social Europe: discovering foundations and futures - SHAPE	Claire Kilpatrick	EC - DG Employment, Social Affairs and Inclusion	130,000
I212...	External Incomes LAW department - Forecast of revenues	HoD	Various	400,000
Total External Projects DPT.LAW				755,000.00
I213028	Policy Crisis and Crisis Politics, Sovereignty, Solidarity and Identity in the EU post 2008 - SOLID	Hans Peter Kriesi	European Research Council Executive Agency (ERCEA)	205,000
I213029	Wellbeing Returns on Social Investment Recalibration — WellSIRe	Anton Hemerijck	European Research Council Executive Agency (ERCEA)	245,000
I213030	Post-Authoritarian Norms and the Ideological Legacy of Dictatorships - POSTNORM	Elias Dinas	European Research Council Executive Agency (ERCEA)	365,000
I213501	Stein Rokkan Chair in Comparative Politics	Simon Hix	Research Council Norway	320,000
I213...	External Incomes SPS department - Forecast of revenues	HoD	Various	400,000
Total External Projects DPT.SPS				1,535,000.00
I214005	Florence School of Regulation - Energy - Applied Research, policy events, general infrastructure	Leonardo Meeus	Various	900,000.00
I214030	Centre for Digital Society	Pier Luigi Parcu	Various	100,000.00
I214130	The Transnational Divide: Local Triggers, Social Networks, and Group Identities — TRANSNATIONAL	Lisbeth Hooghe	European Research Council Executive Agency (ERCEA)	500,000
I214135	The Memory of Financial Crises: Financial Actors and Global Risk — MERCATOR	Youssef Cassis	European Research Council Executive Agency (ERCEA)	350,000
I214138	In Blockchain We Trust(Less): The Future of Distributed Governance' — 'BlockchainGov'	Erik Jones	European Research Council Executive Agency (ERCEA)	110,000
I214144	19091 WARFUN – Secondment Agreement	Luigi Achilli	Chr. Michelsen Institute	35,000
I214147	Interoperability Network for the Energy Transition - INTNET	Leonardo Meeus	European Climate, Infrastructure and Environment Executive Agency (CINEA)	15,000
I214148	Digital Observatory of Political Discourse - DIGIPOL (MSCA)	Erik Jones	EC Research Executive Agency (EC REA)	60,000
I214150	Rebuilding governance and resilience out of the pandemic - REGROUP	Daniele Caramani	EC Research Executive Agency (EC REA)	40,000
I214153	Collaborative Observatory for ASsessment of the EU ETS - LIFE COASE	Simone Borghesi	European Climate, Infrastructure and Environment Executive Agency (CINEA)	275,000
I214154	TRust, Independence, Impartiality and Accountability of Legal professionals under the EU Charter -TRIAL	Gabor Halmaj	EC - DG Justice and Consumers	50,000
I214156	Measuring Irregular Migration and related Policies - MirreM	Andrew Peter Geddes	EC Research Executive Agency (EC REA)	15,000

I214157	Building Capacities for Excellent Research and Innovation in Democracy and Policy through Networking, Knowledge and Experience Transfer - BRRIDGE	Erik Jones	EC Research Executive Agency (EC REA)	80,000
I214158	Policy Crisis and Crisis Politics, Sovereignty, Solidarity and Identity in the EU post 2008 - SOLID	Waltraud Schelkle	European Research Council Executive Agency (ERCEA)	125,000
I214164	ClimAte Policy AcceptaBILity Economic framework - CAPABLE	Simone Borghesi	European Climate, Infrastructure and Environment Executive Agency (CINEA)	130,000
I214165	Sustainability Performances, Evidence and Scenarios - SPES	Simone Borghesi	EC Research Executive Agency (EC REA)	25,000
I214166	European Distributed Data Infrastructure for Energy - EDDIE	Leonardo Meeus	European Climate, Infrastructure and Environment Executive Agency (CINEA)	130,000
I214169	Protecting Irregular Migrants in Europe: Institutions, Interests and Policies - PRIME	Martin Ruhs	EC Research Executive Agency (EC REA)	170,000
I214170	How migration decisions are made: diverse aspirations, trajectories, and policy effects - DYNAMIG	Martin Ruhs	EC Research Executive Agency (EC REA)	55,000
I214172	Centre for Inclusive Trade Policy (CITP)	Bernard Hoekman	The University of Sussex	30,000
I214173	Database of EU Competition Law Materials 2022-2024	Pier Luigi Parcu	EC - DG Competition	50,000
I214175	Monitoring Media Pluralism in the digital era - MPM2024 and MPM2025	Pier Luigi Parcu	European education and Culture Executive Agency - EACEA	595,000
I214178	Strategies for the Evaluation and Assessment Of Ocean based Carbon Dioxide Removal -SEAO2-CDR	Leonardo Meeus	European Climate, Infrastructure and Environment Executive Agency (CINEA)	15,000
I214179	Strategies for the Evaluation and Assessment Of Ocean based Carbon Dioxide Removal - POLINE	Deirdre Curtin	EC - DG Justice and Consumers	95,000
I214183	Global Initiative on the Future of Internet - GIFi	Stephanie Hoffmann	EC - Service for Foreign Policy Instrument	915,000
I214503	Loyola de Palacio Chair	Leonardo Meeus	Various	100,000
I214504	Padoa Schioppa Chair	Erik Jones/Marco Buti	Various	110,000
I214623	Algorithmic Fairness for Asylum-Seekers and Refugees - AFAR	Martin Ruhs	Hertie School	60,000
I214735	State Agents on Trial: Hierarchies of State Criminality in Israel and France - SATHSCIF MSCA	Olivier Roy	EC Research Executive Agency (EC REA)	75,000
I214736	A comparative study of foreign-financed and foreign-built infrastructure in Africa: perspective from Ethiopia and Angola - INFRAFRICA_MSCA	Bernard Hoekman	EC Research Executive Agency (EC REA)	60,000
I214738	aideMedia - European Festival of Journalism and Media and Information Literacy	Pier Luigi Parcu	EC - DG Communications Networks, Content and Technology	60,000
I214...	External Incomes RSCAS - Forecast of revenues	RSCAS Director	Various	3,300,000
Total External Projects - RSCAS				8,630,000.00
I215011	CIVICA - The European University of Social Sciences	Martijn Hesselink	European education and Culture Executive Agency - EACEA	270,000
I2150604	Erasmus External Policy Funds	EUI	Agenzia Nazionale Erasmus Plus Indire	60,000
I215...	External Incomes Interdepartmental Research - Forecast of revenues	EUI	Various	400,000
Total External Projects - Interdepartmental				730,000.00
I217005	Florence School of Regulation - Energy - Executive Education	Leonardo Meeus	Various	800,000
I217802	European Network and Training for National Competition Enforcers - ENTraNCE for Judges 2024	Pier Luigi Parcu	EC - DG Competition	20,000
I217803	Central Banking and Banking Supervision - CBBS	Thorsten Beck	European Central Bank	845,000
I217808	Banking Supervision Learning Services for the Single Supervisory Mechanism - SSM	Thorsten Beck	European Central Bank	1,180,000
I217811	EU Supervisory Digital Finance Academy - EUSDFa	Thorsten Beck	EC - DG Structural Reform Support	740,000
I2170....	External Incomes Executive Education - Forecast of Revenues	STG Director	Various	1,700,000
Total External Projects - Executive Education				5,285,000.00
I280006	Agreement establishing the European Media and Information Fund - EMIF	Georgios Papakonstantinou	Fundação Calouste Gulbenkian	890,000
I280018	EUI Carbon Market Hub	Jos Delbeke	Children's Investment Fund Foundation	155,000
I280019	Anticipating Governance in the Coming Multi-Order World - AGMOW	Trine Flockhart	Various	70,000
I280809	European Digital Media Observatory II - EDMO	Paolo Cesarini	EC - DG Communications Networks, Content and Technology	335,000
I280811	Countering Foreign Interference	Paolo Cesarini	EC - Service for Foreign Policy Instrument	190,000
I280812	Higher Education Informal Diplomacy: the case of the European Universities Initiative - HEIDI (MSCA)	Diane Stone	EC Research Executive Agency (EC REA)	55,000
I280813	Moral emotions in politics - MORES	Claudio Radaelli	EC Research Executive Agency (EC REA)	20,000
I280....	External Incomes STG - Forecast of Revenues (including Master Programme)	STG Director	Various	2,000,000
Total External Projects - STG				3,715,000.00
GRAND TOTAL EXTERNAL PROJECTS				23,090,000.00